

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Improvement of Public Financial Services Delivery through Implementation of
BACS and iBAS++*

ANNUAL PROCUREMENT PLAN

FY 2023-2024

Revision - 2

**Strengthening Public Financial Management Program to Enable
Service Delivery (SPFMS)**

Date: 11/2/2024

Government of the People's Republic of Bangladesh
Finance Division, Ministry of Finance
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and IBAS++
IEB Bhaban (4th Floor), Shahbag, Dhaka-1000

ANNUAL PROCUREMENT PLAN
FY 2023-2024

Ministry / Division : Ministry of Finance
Agency : Finance Division
Procuring Entity Name & Code : NA
Program Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and IBAS++ ; 1090101-320000202
Budget : Unified

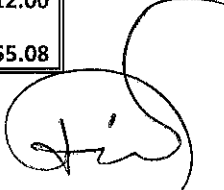
Summary of Procurement

FY 2023-2024 (In Lac Taka)

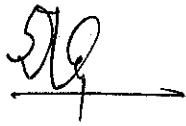
Goods	1,674.84
Service	
Individual	2,118.23
Firm	150.00
Non Consulting	112.00
Total	= 4,055.08


(ASM Lukman)

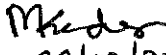
Senior Functional Consultant
BACS and IBAS++ Scheme, SPFMS


(Muhammad Anisuzzaman)

Program Executive & Coordinator
BACS and IBAS++ Scheme, SPFMS
Finance Division, Ministry of Finance


(Mohammad Saiful Islam)

Additional Secretary (Budget-1)
Finance Division, Ministry of Finance
&
National Program Director, SPFMS


31/02/2024
(Dr. Md Khairuzzaman Mozumder)

Secretary
Finance Division, Ministry of Finance
&
HOPE, SPFMS

ANNUAL PROCUREMENT PLAN: Goods

Ministry / Division : Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code : NA
 Project / Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202
 Budget : Development

Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
iBAS23-GD01	ICT Equipment - 1	Nos		OTM	NPD	IDA/GoB	500.00	Planned Dates	23-Nov-23	21-Dec-23	18-Jan-24	25-Jan-24	28-Jan-24	25-Feb-24		7-Apr-24		
	Application Server		1					Planned Days	0	28	28	7	3	28	94	42		
	Database Server		4					Actual Dates										
iBAS23-GD02	Computer Software - 1	Nos		OTM	NPD	IDA/GoB	700.00	Planned Dates	8-Feb-24	7-Mar-24	21-Mar-24	28-Mar-24	31-Mar-24	28-Apr-24		9-Jun-24		
	Oracle Licence ADG		1					Planned Days	0	28	14	7	3	28	80	42		
	Oracle Licence Security		1					Actual Dates										
	Oracle AMC		LS															
iBAS23-GD03	Computers and Accessories	Nos		OTM	NPD	IDA/GoB	54.84	Planned Dates	9-Nov-23	25-Nov-23	9-Dec-23	16-Dec-23	19-Dec-23	16-Jan-24		27-Feb-24	NoA Issued	
	Laptop		16					Planned Days	0	16	14	7	3	28	68	42		
	Desktop		8					Actual Dates										
	27" Computer Monitor		22															

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Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost In Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS23-GD04	Office Equipment	Nos		OTM	NPD	IDA/GoB	15.00	Planned Dates	8-Feb-24	24-Feb-24	9-Mar-24	16-Mar-24	19-Mar-24	16-Apr-24	68	42	
	Photocopier- (big)							0	16	14	7	3	28				
	Refrigerator																
	Micro Oven																
	Treadmill																
IBAS23-GD05	Publication of Economic Code Manual & Structure of BACS and Economic Code List	Nos	LS	RFQ	NPD	IDA/GoB	2.00	Planned Dates	8-Feb-24	15-Feb-24	22-Feb-24	25-Feb-24	28-Feb-24	6-Mar-24	27	14	
	Planned Days							0	7	7	3	3	7				
	Actual Dates																
IBAS23-GD06	Furniture/ Interior Decoration	Nos	LS	RFQ	NPD	IDA/GoB	2.78	Planned Dates	8-Feb-24	15-Feb-24	22-Feb-24	25-Feb-24	28-Feb-24	6-Mar-24	27	14	
	Planned Days							0	7	7	3	3	7				
	Actual Dates																
IBAS22-GD07	Computer Consumables	Nos	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A			Completed
	Toner																
	Other Consumables																
IBAS23-GD08	Online UPS Battery	Nos	64	RFQ	NPD	IDA/GoB	3.80	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A			Completed
	Planned Days																
	Actual Dates																

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Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
iBAS23-GD09	Others Stationary-1	Nos		RFQ	NPD	IDA/GoB	5.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Completed
	A4 Size Paper		LS					Planned Days									
	Legal Size Paper		LS					Actual Dates									
iBAS23-GD10	a. Others Stationary-2	Nos	LS	RFQ	NPD	IDA/GoB	4.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Completed
	b. Office Equipment							Planned Days									
	Actual Dates																
iBAS23-GD11	Smart Android LED TV	Nos	2		NPD	IDA/GoB	1.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Completed
	Planned Days																
	Actual Dates																
iBAS23-GD12	1. Electrical Materials for Online UPS Input & Output SDB; Circuit Breaker; Changeover Switch, Cable and accessories etc.	Nos	LS	RFQ	NPD	IDA/GoB	1.40	Planned Dates	8-Feb-24	15-Feb-24	22-Feb-24	25-Feb-24	28-Feb-24	6-Mar-24		20-Mar-24	
	Planned Days							0	7	7	3	3	7	27	14		
	Actual Dates																
iBAS23-GD13	2. Generator Battery	Nos	LS	RFQ	NPD	IDA/GoB	1.71	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Completed
	Planned Days																
	Actual Dates																

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Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS23-GD14	ICT Equipment - 2	Nos	LS	OTM	NPD	IDA/GoB	90.00	Planned Dates	8-Feb-24	24-Feb-24	9-Mar-24	16-Mar-24	19-Mar-24	16-Apr-24		28-May-24	
	Planned Days							0	16	14	7	3	28	68	42		
	Actual Dates																
IBAS23-GD15	ICT Equipment - 3	Nos	LS	OTM	NPD	IDA/GoB	40.00	Planned Dates	8-Feb-24	24-Feb-24	9-Mar-24	16-Mar-24	19-Mar-24	16-Apr-24		28-May-24	
	Planned Days							0	16	14	7	3	28	68	42		
	Actual Dates																
IBAS23-GD16	Computer Software - 2	Nos	1	OTM	NPD	IDA/GoB	50.00	Planned Dates	8-Feb-24	24-Feb-24	9-Mar-24	16-Mar-24	19-Mar-24	16-Apr-24		28-May-24	
	IT Security Solutions (PAM)							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS23-GD17	Computer Software - 3	Nos	20	OTM	NPD	IDA/GoB	65.00	Planned Dates	8-Feb-24	24-Feb-24	9-Mar-24	16-Mar-24	19-Mar-24	16-Apr-24		28-May-24	
	Java IDE Tool - IntelliJ IDEA Ultimate							Planned Days	0	16	14	7	3	28	68	42	
	Xshell Plus							Actual Dates									
	Promox Virtual Environment																
IBAS23-GD18	Computer Software - 4	Nos	1	OTM	NPD	IDA/GoB	15.00	Planned Dates	8-Feb-24	24-Feb-24	9-Mar-24	16-Mar-24	19-Mar-24	16-Apr-24		28-May-24	
	VA Tools (Nessus Expert)							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									

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Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS23-GD19	Computer Software - 5	Nos	1	OTM	NPD	IDA/GoB	30.00	Planned Dates	8-Feb-24	24-Feb-24	9-Mar-24	16-Mar-24	19-Mar-24	16-Apr-24		28-May-24	
	SOC & NOC establishment							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS23-GD20	Computer Software - 6	Nos	250	OTM	NPD	IDA/GoB	70.00	Planned Dates	8-Feb-24	24-Feb-24	9-Mar-24	16-Mar-24	19-Mar-24	16-Apr-24		28-May-24	
	DLP							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS23-GD21	Printing and Stationery	Nos	LS	FWA/OTM	NPD	IDA/GoB	15.00	Planned Dates	8-Feb-24	24-Feb-24	9-Mar-24	16-Mar-24	19-Mar-24	16-Apr-24		28-May-24	
	Computer consumables							Planned Days	0	16	14	7	3	28	68	42	
	Printing and Binding							Actual Dates									
	Stamps and seals																
	Other Stationery																
IBAS23-GD22	Others Stationary-3	Nos	LS	RFQ	NPD	IDA/GoB	2.31	Planned Dates	8-Feb-24	15-Feb-24	22-Feb-24	25-Feb-24	28-Feb-24	6-Mar-24		20-Mar-24	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
Total:							1674.84										

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)

Consulting Service (SIC)

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
iBAS23-CS1	Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	60.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS2	Deputy Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS3	Senior IT Consultant-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	40.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS4	Senior IT Consultant-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	39.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS5	Senior IT Consultant-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	38.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS6	Senior IT Consultant-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	34.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											

Services (Individual Consultant)

IBAS++ Scheme

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eoi	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Final Proposal Opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS23-CS7	Senior IT Consultant-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	33.87	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS8	Senior IT Consultant-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS9	Senior IT Consultant (IT Security)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	29.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS10	Senior IT Consultant (Quality Assurance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS11	Senior IT Consultant (Server, Virtualization & Cloud)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	20.00	Planned Dates	1-Feb-24	-	25-Feb-24	17-Mar-24	-	24-Mar-24	31-Mar-24	7-Apr-24	66	30-Jun-24	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
IBAS23-CS12	Senior IT Consultant (Database Administrator)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	20.00	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											

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Services (Individual Consultant)

iBAS++ Scheme

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Final Proposal Opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS23-CS13	Senior Consultant (Training and Planning)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	24.53	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS23-CS14	Senior Functional Consultant (iBAS++ & BACS rollout)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.13	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										
IBAS23-CS15	Senior Functional Consultant (SAE, SOE, Autonomous body)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.47	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										
IBAS23-CS16	Senior Functional Consultant (Local Government)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	47.53	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										
IBAS23-CS17	Senior Functional Consultant (Asset & Treasury Challan Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										
IBAS23-CS18	Senior Consultant (Accounting Code & Manual)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	38.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										

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Services (Individual Consultant)

IBAS++ Scheme

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Final Proposal Opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS23-CS19	Senior Functional Consultant (Electronic Payment & Transfer)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	44.47	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS23-CS20	Senior Functional Consultant (Revenue Management)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	26.07	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS23-CS21	Senior Consultant (Data Analyst)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	26.07	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS23-CS22	IT Consultant (Programmer)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										
IBAS23-CS23	IT Consultant (Programmer)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										
IBAS23-CS24	IT Consultant (Programmer)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	27.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										

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Services (Individual Consultant)

iBAS++ Scheme

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal Opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS23-CS25	IT Consultant (Programmer)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS26	IT Consultant (Programmer)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS27	IT Consultant (Programmer)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.87	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS28	IT Consultant (Programmer)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.13	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS29	IT Consultant (Programmer)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	22.40	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS30	IT Consultant (Programmer)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	22.40	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											

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Services (Individual Consultant)

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Final Proposal Opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>	
IBAS23-CS31	IT Consultant (Programmer)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.00	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
IBAS23-CS32	IT Consultant (Safety Net)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.00	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
IBAS23-CS33	IT Consultant (Network Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS34	IT Consultant (System documentation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS35	IT Consultant (System documentation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	20.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS36	IT Consultant (UI/UX design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.67	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											

Services (Individual Consultant)

iBAS++ Scheme

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS37	IT Consultant (Database Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	20.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
iBAS23-CS38	IT Consultant (Database Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	22.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
iBAS23-CS39	IT Consultant (Testing)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
iBAS23-CS40	IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	20.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
iBAS23-CS41	IT Consultant (System Administrator)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	11.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
iBAS23-CS42	IT Consultant (Security Administrator)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	15.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												

Services (Individual Consultant)

IBAS++ Scheme

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Final Proposal Opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS23-CS43	IT Consultant (IT Audit)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	15.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
IBAS23-CS44	IT Consultant (Monitoring & Reporting)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
IBAS23-CS45	Consultant (IBAS++ Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
IBAS23-CS46	Consultant (IBAS++ Implementation)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	12.65	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
IBAS23-CS47	Consultant (Classification)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	27.60	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
IBAS23-CS48	Consultant (SAE & SOE Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	33.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												

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Services (Individual Consultant)

iBAS++ Scheme

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS49	Consultant (SAE & SOE Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	21.47	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
iBAS23-CS50	Consultant (SAE & SOE Implementation)-3	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
iBAS23-CS51	Consultant (SAE & SOE Implementation)-4	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	16.87	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
iBAS23-CS52	Consultant (SAE & SOE Implementation)-5	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	16.87	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
iBAS23-CS53	Consultant (Training)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	16.87	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
iBAS23-CS54	Consultant (Training)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	16.87	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												

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Services (Individual Consultant)

IBAS++ Scheme

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
IBAS23-CS55	Consultant (Logistics)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	16.87	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS23-CS56	Consultant (Compliance and Governance)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	16.87	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS23-CS57	Consultant (Procurement)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	13.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										
IBAS23-CS58	Jr. IT Consultant (Network Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										
IBAS23-CS59	Jr. IT Consultant (Network Administrator)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.00	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS23-CS60	Jr. IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										

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Services (Individual Consultant)

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>	
IBAS23-CS61	Jr. IT Consultant (Core IBAS++ Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS62	Jr. IT Consultant (Core IBAS++ Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS63	Jr. IT Consultant (Core IBAS++ Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS64	Jr. IT Consultant (Core IBAS++ Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS65	Jr. IT Consultant (Core IBAS++ Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS66	Jr. IT Consultant (Core IBAS++ Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											

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Services (Individual Consultant)

iBAS++ Scheme

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal Opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
iBAS23-CS67	Jr. IT Consultant (Core iBAS++ Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS68	Jr. IT Consultant (Core iBAS++ Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS69	Jr. IT Consultant (Core iBAS++ Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.57	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS70	Jr. IT Consultant (Core iBAS++ Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS71	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS72	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											

Services (Individual Consultant)

IBAS++ Scheme

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Final Proposal Opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS23-CS73	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS74	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.07	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS75	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.93	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS76	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.93	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS77	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.53	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS78	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.87	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											

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Services (Individual Consultant)

iBAS++ Scheme

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Final Proposal Opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS23-CS79	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.87	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS23-CS80	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-10	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	5.00	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS23-CS81	Jr. IT Consultant (Safety Net Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	N/A		N/A	N/A	-	N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										
IBAS23-CS82	Jr. IT Consultant (Safety Net Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.53	Planned Dates	N/A		N/A	N/A	-	N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										
IBAS23-CS83	Jr. IT Consultant (System Administrator)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.33	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS23-CS84	Jr. IT Consultant (Security Monitoring)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	N/A		N/A	N/A	-	N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										

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Services (Individual Consultant)

iBAS++ Scheme

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal Opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS23-CS85	Jr. IT Consultant (Security Monitoring)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.33	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS23-CS86	Jr. IT Consultant (Graphics Design)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	5.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										
IBAS23-CS87	Jr. IT Consultant (Monitoring & Reporting)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	4.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										
IBAS23-CS88	Jr. IT Consultant (Revenue Management)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.33	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS23-CS89	Jr. IT Consultant (Revenue Management)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.33	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS23-CS90	Jr. IT Consultant (Revenue Management)-3	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.33	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										

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Services (Individual Consultant)

IBAS++ Scheme

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Final Proposal Opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS23-CS91	Jr. IT Consultant (Revenue Management)-4	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.33	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS23-CS92	Jr. Consultant (IBAS++ & BACS Implementation)-1	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	14.57	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										
IBAS23-CS93	Jr. Consultant (IBAS++ & BACS Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										
IBAS23-CS94	Jr. Consultant (IBAS++ & BACS Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										
IBAS23-CS95	Jr. Consultant (IBAS++ & BACS Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										
IBAS23-CS96	Jr. Consultant (IBAS++ & BACS Implementation)-5	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	4.52	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										

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 - A signature resembling "S. S." on the left.
 - A circular stamp or mark in the center.
 - A signature resembling "S. S." on the right.

Services (Individual Consultant)

iBAS++ Scheme

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>	
iBAS23-CS97	Jr. Consultant (Accounting Code & Manual)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.11	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS98	Jr. Consultant (Accounting Code & Manual)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS99	Jr. Consultant (Classification)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.57	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS100	Jr. Consultant (Classification)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.41	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS101	Jr. Consultant (Admin)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS102	Jr. Consultant (Accounts)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											

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Services (Individual Consultant)

IBAS++ Scheme

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Final Proposal Opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
iBAS23-CS103	Jr. Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.41	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS104	Jr. Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.80	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS105	Jr. Consultant (Training)-3	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.21	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
iBAS23-CS106	Jr. Consultant (Procurement)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.21	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
iBAS23-CS107	Jr. Consultant (Executives)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS108	Jr. Consultant (Executives)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											

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Services (Individual Consultant)

iBAS++ Scheme

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
iBAS23-CS109	Jr. Consultant (Executives)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.19	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS110	Jr. Consultant (Executives)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.19	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS111	Jr. Consultant (Executives)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.97	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS112	Jr. Consultant (Executives)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.81	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS113	Jr. Consultant (Executives)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.81	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
iBAS23-CS114	Jr. Consultant (Executives)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.66	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											

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Services (Individual Consultant)

IBAS++ Scheme

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Final Proposal Opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS23-CS115	Jr. Consultant (Executives)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.05	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS116	Jr. Consultant (Executives)-10	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS117	Jr. Consultant (Executives)-11	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
IBAS23-CS118	Jr. Consultant (Executives)-12	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	6.13	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
IBAS23-CS119	Development of BRTA Business Process in ACS System	PM	6	SIC/SSS	HOPE	IDA/GoB	10.00	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
IBAS23-CS120	Translation of Economic Code Manual	PM	6	SIC/SSS	HOPE	IDA/GoB	10.00	Planned Dates	8-Feb-24	-	3-Mar-24	24-Mar-24	-	31-Mar-24	7-Apr-24	14-Apr-24	66	30-Jun-24	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
Total =							2118.23												

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Services (Firm)

ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)

Consulting Service (Firm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
iBAS23-FS1	Chatbot	LS	LS	FBS/SSS	HOPE	IDA/GoB	80.00	Planned Dates	8-Feb-24	7-Mar-24	14-Mar-24	7-Apr-24	6-May-24	10-May-24	16-May-24	23-May-24	6-Jun-24	119	30-Jun-24	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												
iBAS23-FS2	ISO Certification Audit	LS	LS	FBS/SSS	HOPE	GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed		30-Jun-24	Completed
								Planned Days												
								Actual Dates												
								Actual Days												
iBAS23-FS5	Review of Database Design <small>Database Testing, Design review and Identifying performance bottleneck, optimization scope & thorough investigation of report generation bottleneck, verification of standard practices in database design.</small>	LS	LS	FBS/SSS	HOPE	IDA/GoB	20.00	Planned Dates	8-Feb-24	7-Mar-24	14-Mar-24	7-Apr-24	5-May-24	10-May-24	16-May-24	23-May-24	6-Jun-24	119	30-Jun-24	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												
iBAS23-FS6	Review of Policy Implementation	LS	LS	FBS/SSS	HOPE	IDA/GoB	9.00	Planned Dates	8-Feb-24	7-Mar-24	14-Mar-24	7-Apr-24	5-May-24	10-May-24	16-May-24	23-May-24	6-Jun-24	119	30-Jun-24	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												
iBAS23-FS7	Review of Business Process Implementation	LS	LS	FBS/SSS	HOPE	IDA/GoB	10.00	Planned Dates	8-Feb-24	7-Mar-24	14-Mar-24	7-Apr-24	5-May-24	10-May-24	16-May-24	23-May-24	6-Jun-24	119	30-Jun-24	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												
iBAS23-FS9	Making an Audio Visual Film for Universal Pension Scheme	LS	LS	FBS/SSS	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed		30-Jun-24	Completed
								Planned Days												
								Actual Dates												
								Actual Days												
iBAS-FS13	Load and Performance Testing	LS	LS	FBS/SSS	HOPE	IDA/GoB	9.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed		30-Jun-24	Completed
								Planned Days												
								Actual Dates												
								Actual Days												
Total =							150.00													

ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)																	
Non Consulting Services																	
Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invita/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
IBAS23-NS1	Sohayok Services	Nos	10	OTM	PD	IDA/GoB	92.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Cleaning Services	Nos	6					Planned Days									
	Security Services	Nos	5					Actual Dates									
IBAS23-NS2	Lot-1 Cleaning and Pest & Rodent Control	Nos	15	OTM/ DPM/ FWA	PD	IDA/GoB	20.00	Planned Dates	8-Feb-24	24-Feb-24	9-Mar-24	16-Mar-24	19-Mar-24	9-Apr-24	61	24-May-24	
	Lot-2 Maintenance of AC, Generator, Electrical Equipments (Switch Board, Lighting, Circuit Breaker, Online UPS), Fire Extinguisute, Sound System and Smoke Detector etc.							Planned Days	0	16	14	7	3	21	61	122	
	Actual Dates																
Total =							112.00										

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