Government of the People's Republic of Bangladesh



## Finance Division, Ministry of Finance

Scheme on Internal Audit and Audit Follow-up

### ANNUAL PROCUREMENT PLAN For FY 2023-2024

Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)



**SCHEME ON INTERNAL AUDIT & AUDIT FOLLOW-UP** 

21 January 2024

### Government of the People's Republic of Bangladesh

#### Finance Division, Ministry of Finance

Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme on Internal Audit and Audit Follow-up

IEB Bhaban (4th Floor), Ramna, Dhaka-1000

WWW.spfms.gov.bd

## (Annual PROCUREMENT PLAN)

# FY 2023-2024 (2<sup>nd</sup> Quarter Revised)

#### **Summary of Procurement (2023-2024)**

**BDT (in Lac Taka)** 

| Types                                | <b>Estimated Cost</b> |
|--------------------------------------|-----------------------|
| Goods                                | 67.00                 |
| Non Consulting Service (Outsourcing) | 18.00                 |
| Consulting Service (Firm)            | 191.67                |
| Consulting Service (Individual)      | 291.90                |
| Total                                | 568.57                |

Md. Abdullah
Junior Consultant (Executive)
SPFMS, Finance Division
Ministry of Finance

Abdullah

Mohammat Walir Uddin Senior Consultant (Procurement) SPFMS, Finance Division Ministry of Finance Md. Rafiqul Islam
Program Executive & Coordinator
SPFMS, Finance Division
Ministry of Finance

Mohammad Saiful Islam
Additional Secretary (Budget-1)
Finance Division, Ministry of Finance

**National Program Director, SPFMS** 

(Dr. Md. Khairuzzaman Mozumder Secretary Finance Division, Ministry of Finance

HOPE, SPFMS

#### ANNUAL PROCUREMENT PLAN

Finance Ministry / Division-Finance Agency Finance Division

Procurering Entity Name & Code

Progamme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Scheme Name: Scheme on Internal Audit and Audit Follow-Up

Goods

| Package<br>No | Description of Procurement<br>Packages Goods | Unit | Quantity | Procurement<br>Method & Type | Contract<br>Approving<br>Authority | Source of Fund | Estimated cost<br>In Lac Take | Time Code for Process | Invite/<br>Advertise<br>Tender | Tender<br>Opening | Tender<br>Evaluation | Appraval to<br>Award | Notification of<br>Award | SignIng of<br>Contract | Total time to<br>Contract<br>Signature | Actual Cost<br>(BDT) | Name of<br>Suppliers | Total Completion<br>time including<br>schedule of<br>delivery | Remarks |
|---------------|--|------|----------|------------------------------|------------------------------------|----------------|-------------------------------|-----------------------|--------------------------------|-------------------|----------------------|----------------------|--------------------------|------------------------|--|----------------------|----------------------|---|---------|
| 1             | 2  | 3    | 4        | 5                            | 6                                  | 7              | 8                             | 9                     | 10                             | 11                | 12                   | 13                   | 14                       | 15                     | 16                                     | 17                   | 18                   | 19  | 20      |
| 7             | Computer and Accessories                     |      |          |                              |                                    |                |                               | Planned Dates         | 15-Jan-24                      | 30 (an 24         | 06-Feb-24            | 13-Feb-24            | 20-Feb-24                | 21 Mar-24              |  |                      |                      |   |         |
| (30) (30)     | Desktop                                      | Nos  | 2        |                              |                                    |                |                               | Planned Days          |                                | 35                | 7                    | 7                    | 7                        | 30                     | 66                                     |                      |                      |   |         |
| ĒĢ            | Small Printer (B\W)                          | 1402 | 2        | RFQ                          | PE                                 | GoB            | 5,00                          |                       |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |
| A             | Scanner (Duplex) Color Printer               |      | 1 1      |                              |                                    |                |                               |                       |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |
|               | Computer and Accessories                     |      |          |                              |                                    |                |                               | Planned Dates         | 01-Mar=24                      | 22-Mar-24         | 29 Mar-24            | 05.124               | *******                  |                        |  |                      |                      |   |         |
|               | Desktop                                      |      | 10       | 1 1                          |                                    |                |                               | railling Dates        | 01-19141-24                    | 22-Widi+24        | 291War-24            | 05-Apr=24            | 12-Apr-24                | 12-May:24              |  |                      |                      |   |         |
| 2             | UPS  | 1    | 12       | 1 1                          |                                    |                |                               | Planned Days          |                                | 21                | 7                    | 7                    | 7                        | 30                     | 72                                     |                      |                      |   |         |
| (A-G31 (3Q)   | Laptop                                       | l i  | 1        | i i I                        |                                    |                |                               |                       |                                |                   |                      | <u> </u>             |                          | 30                     | /2                                     |                      |                      |   |         |
| 9             | Head Phone                                   | Nos  | 12       | МТО                          | PE                                 | GoB            | 25.00                         |                       |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |
| 4             | Web Camera                                   |      | 10       | 1                            |                                    |                |                               |                       |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |
|               | Small Printer (B\W)                          |      | 7        | ]                            |                                    |                |                               |                       |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |
|               | Scanner (Duplex)                             |      | 3        |                              |                                    |                |                               |                       |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |
|               | Furniture                                    |      |          |                              |                                    |                |                               | Planned Dates         | 15-Feb-24                      | 25-Feb-24         | 03-Mar-24            | 10-Mar-24            | 17-Mar-24                |                        |  |                      |                      |   |         |
| ğ             | Wooden Cabinet                               | 1 1  | 1        | 1                            |                                    |                |                               | Planned Days          |                                | 10                | 7                    | 7                    | 7                        |                        | 31                                     |                      |                      |   |         |
| IA-G32 (3Q)   | Multipurpose Shelves                         | Nos  | 2        | RFQ                          | PE                                 | GoB            | 3.00                          |                       |                                |                   |                      | <u> </u>             |                          |                        | 31                                     |                      |                      | -   |         |
| 9             | File Cabinet                                 |      | 1        | "                            |                                    | "              | 3.00                          |                       |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |
| 2             | Others                                       |      |          | 1                            |                                    | 1              |                               |                       |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |
|               |  |      |          |                              |                                    |                |                               | Planned Days          |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |
|               | Furniture                                    |      |          |                              |                                    |                |                               | Planned Dates         | 01-Mar-24                      | 22-Mar-24         | 29-Mar-24            | 05-Apr-24            | 12-Apr-24                | 12-May-24              |  |                      |                      |   |         |
|               | File Cabinet                                 |      | 2        |                              |                                    |                |                               |                       |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |
| 8             | Multipurpose Shelves                         | Nos  | 1        | 1                            |                                    |                |                               | Planned Days          |                                | 21                | 7                    | 7                    | 7                        | 30                     | 72                                     |                      |                      |   |         |
| -633 (3Q)     | Coat Stand                                   |      | 2        | отм                          | PE                                 | GoB            | 0.00                          |                       |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |
| G             | Computer Table                               | 1402 | 2        | O I M                        | PE                                 | Gob            | 9.00                          |                       |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |
| ≤             | Executive Table                              | 1    | 6        | 1 1                          |                                    |                |                               |                       |                                |                   |                      |                      |                          |                        |  |                      |                      | -   |         |
|               | Office Desk Chair                            |      | 6        |                              |                                    |                |                               |                       |                                |                   | 1                    |                      |                          |                        |  |                      |                      |   |         |
|               | Visitor Chair                                |      | 12       | 1                            |                                    |                |                               |                       |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |
|               | Camera & Accessories                         |      |          |                              |                                    |                |                               | Planned Dates         | 01-Jan-24                      | 161 24            |                      | 201 21               |                          |                        | _                                      |                      |                      | -   |         |
| (3Q)          | Digital Camera & Accessories                 | Nos  | 1        | RFQ                          | D.F.                               | GoB            | 3.00                          | Planned Dates         | U1-Jan-24                      | 16-Jan-24         | 23-Jan-24            | 30-Jan 24            | 06-Feb-24                | 07-Mar-24              |  |                      |                      |   |         |
| <u>₹</u> €    | Digital Collicio di Accessories              | 1402 |          | Rrd                          | PE                                 | GOB            |                               |                       |                                |                   |                      | -                    |                          |                        |  |                      |                      |   |         |
| _             | om s l                                       |      |          |                              |                                    |                |                               |                       |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |
|               | Office Equipment                             |      |          |                              |                                    |                |                               | 15-Mar-24             | 25-Mar-24                      | 01-Apr-24         | 08-Apr-24            | 15-Apr-24            |                          | -                      |  |                      |                      |   |         |
| A-G35 (3Q)    | Crokeries                                    |      | LS       |                              |                                    |                |                               |                       | 10                             | 7.                | 7                    | 7                    |                          | 31                     |  |                      |                      |   |         |
| 32            | Laminating Maching                           | Nos  | 1        | RFQ                          | PE                                 | GoB            | 5.00                          |                       |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |
| A-G           | Smart TV                                     |      | 1        | 1                            |                                    |                |                               |                       |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |
| _             | Electric Catle                               |      | 5        | 1 1                          |                                    |                |                               |                       |                                |                   |                      |                      |                          |                        |  |                      |                      | 1   |         |
| _             |  | _    |          |                              |                                    |                |                               | Planned Dates         | 10-Feb-24                      | 17-Feb-24         | 24-Feb-24            | 02-Mar-24            | 09-Mar-24                |                        |  |                      |                      |   |         |
| 30)           |  |      |          |                              |                                    |                |                               | Hanned Days           | Tolena                         | 7                 | 7                    | 7 7                  | 7 7                      |                        | 78                                     |                      |                      |   |         |
| IA-G36 (3Q)   | Publication                                  | Nos  | کا       | RFQ/DTM                      | PÉ                                 | GoB            | 5.00                          | Actual Date           |                                |                   |                      |                      |                          |                        | 70                                     |                      |                      |   |         |
| A-G           |  |      |          |                              |                                    |                |                               | Planned Dain          |                                |                   |                      |                      |                          |                        |  | - 7                  |                      |   |         |
| -             |  |      |          |                              |                                    |                |                               |                       |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |
| 2             |  |      |          |                              |                                    |                |                               | Plannind Dates        | 01-Mar-24                      | 11-Mar-24         | 18-Mar-24            | 25-Mar-24            | 01-Apr=24                |                        |  |                      |                      |   |         |
| A-G37 (3Q)    | Interior Decoration                          |      |          |                              |                                    |                |                               | Planned Dark          |                                | 10                | 17.0                 | 2:                   | 2                        |                        | 31                                     |                      |                      |   |         |
| G37           | (Indoor Plant Table /Rack /                  | Nos  | 1.5      | RFQ/DTM                      | PE                                 | GoB            | 5.00                          | Actual Date           |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |
| 4             | Decoration)                                  |      |          |                              |                                    |                |                               | Planned Days          |                                |                   |                      |                      |                          |                        |  |                      |                      |   |         |

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#### Annual PROCUREMENT PLAN: Consulting / Non-Consulting Services (Individual/Firm)

Finance Ministry / Division-Finance

**Agenc Finance Division** 

**Procurering Entiry Name & Code** 

Progamme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Scheme Name: Scheme on Internal Audit and Audit Follow-up

| Packag<br>e No | Description of procurement package Goods | Unit | Total<br>Quantity | Procurement<br>Method &<br>pattern | Procurement<br>Approving<br>Authority | Source of<br>Funds | Total cost in<br>Lac Taka | Time Code<br>for Process | Advertise Eol | Issue RFP | Proposal<br>opening | Proposal<br>Evaluation | Finacial<br>Proposal<br>Opening &<br>Evaluation | Negotiation | Approval  | Signing of<br>Contract | Total time to<br>Contract<br>Signature | Actual Cost<br>(BDT) | Name of<br>Consultant | Time for<br>Completion<br>of Contract | Remarks  |
|----------------|--|------|-------------------|------------------------------------|---------------------------------------|--------------------|---------------------------|--------------------------|---------------|-----------|---------------------|------------------------|---|-------------|-----------|------------------------|--|----------------------|-----------------------|---------------------------------------|----------|
| 1              | 2  | 3    | 4                 |                                    | 6 /                                   | 7                  | 8                         | 9                        | 10            | 11        | 12                  | 13                     | 14  | 15          | 16        | 17                     | 18                                     | 19                   | 20                    | 21                                    | 22       |
|                | Shahayok Services                        |      |                   |                                    |                                       |                    |                           | Planned Datas            | N/A           | N/A       | N/A                 | N/A                    | N/A   | 20-Jun-23   | 22-Jun-23 | 80-Jun-23              |  |                      |                       |                                       |          |
|                | (No of Shoyaok Service-04 for            | PM   | 48                | SSS                                | PE                                    | GoB                | 18.00                     | Planned Days             |               |           |                     |                        |   |             | 2         | i                      | 10                                     |                      | M/S. Felza            |                                       | Going On |
|                | 12 months)                               |      |                   |                                    | '-                                    |                    |                           | Actual Dates             |               |           |                     |                        |   |             |           |                        |  |                      |                       |                                       |          |
|                |  |      |                   |                                    |                                       |                    |                           | Actual Days              |               |           |                     |                        |   |             |           |                        | 1                                      |                      |                       | -                                     |          |
|                |  |      |                   |                                    |                                       | Total=             | 18.00                     |                          |               |           |                     |                        |   |             |           |                        |  |                      |                       |                                       |          |

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#### Annual PROCUREMENT PLAN: Consulting / Non-Consulting Services (Individual/Firm)

Finance Ministry / Division-Finance

**Agency Finance Division** 

**Procurering Entity Name & Code** 

Progamme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Scheme Name: Scheme on Internal Audit and Audit Follow-up

| Package<br>No | Description of procurement package Goods   | Unit  | Total<br>Quantity | Procurement<br>Method | Procurement<br>Approving<br>Authority | Source of<br>Funds | Total cost in<br>Lac Taka | Time Code<br>for Process | Eol Issue | Issue RFP | Proposal opening | Proposal<br>Evaluation | Finacial Proposal Opening & Evaluation | Negotiation | Approval  | Signing of Contract | Total time to<br>Contract<br>Signature | Actual Cost<br>(BDT) | Name of<br>Consultant   | Time for<br>Completion<br>of Contract | Remarks  |
|---------------|--|-------|-------------------|-----------------------|---------------------------------------|--------------------|---------------------------|--------------------------|-----------|-----------|------------------|------------------------|--|-------------|-----------|---------------------|--|----------------------|-------------------------|---------------------------------------|----------|
| 1             | 2  | 3     | 4                 | 5                     | 6                                     | 7                  | 8                         | 9                        | 10        | 11        | 12               | 13                     | 14                                     | 15          | 16        | 17                  | 18                                     | 19                   | 20                      | 21                                    | 22       |
|               | Consultant Firm (Internal Audit) for Six Months  (One Task Team Leader, Six Auditors and One Office Esecutive) |       |                   |                       |                                       | GoB                | 191.67                    | Planned Dates            | 1-Jul-23  | 29-Jul-23 | 12-Aug-23        | 19-Aug-23              | 26-Aug-23                              | 29-Aug-23   | 5-Sep-23  | 12-Sep-23           |  |                      |                         |                                       | - 21     |
| Š             |  | Month | 6                 | SBCQ                  | PE                                    |                    |                           | Planned Days             |           | 28        | 14               | 7                      | 7                                      | 3           | 7         | 7                   | 73                                     |                      |                         |                                       | _        |
| ₹             |  |       | 340               |                       | , , ,                                 | GOB                | 191.67                    | Actual Dates             | 16-Aug-23 | N/A       | 10-Sep-23        | 15-Oct-23              | 6-Nov-23                               | 22-Nov-23   | 24-Dec-23 | 15-Jan-24           |  |                      | S, F. Ahmed & Co.<br>CA |                                       | Contract |
|               |  |       |                   |                       |                                       |                    |                           | Actual Days              |           |           | 25               | 50                     | 70                                     | 86          | 116       | 122                 | 122                                    |                      |                         |                                       | zikued   |
|               |  |       |                   |                       |                                       | Total =            | 191.67                    |                          |           |           |                  |                        |  |             |           |                     |  |                      |                         |                                       |          |

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#### Annual PROCUREMENT PLAN: Consulting Services (Individual)

Finance Ministry / Division-Finance

Agency: Finance Division
Procurering Entity Name & Code

Progamme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Scheme Name: Scheme on Internal Audit and Audit Follow-up

| nckage No | Description of procurement peckage | Unit  | Total<br>Quantity | Procurement<br>Method | Procurement<br>Approving<br>Authority | Source of Funds | Total cost<br>in Lac Taka | Time Code for<br>Process | Advertise<br>Eol | Issue RFP | Proposal opening | Proposal<br>Evaluation | Finacial Proposal Opening & Evaluation | Negotiation     | Approval         | Signing of Contract | Total time to<br>Contract<br>Signature | Actual Cost<br>(BDT) | Name of Consultant  | Remerks    |
|-----------|------------------------------------|-------|-------------------|-----------------------|---------------------------------------|-----------------|---------------------------|--------------------------|------------------|-----------|------------------|------------------------|--|-----------------|------------------|---------------------|--|----------------------|---------------------|------------|
| _1        | 2                                  | 3     | 4                 | 5                     | 6                                     | 7               | 8                         | 9                        | 10               | 11        | 12               | 13                     | 14                                     | 15              | 16               | 17                  | 18                                     | 19                   | 20                  | 21         |
|           |                                    |       |                   |                       |                                       |                 |                           | Planned Dates            | N/A              | N/A       | N/A              | N/A                    | N/A                                    | 20-Jun 23       | 22-Jun-23        | 30-Jun-23           | 100                                    | 13                   | 20                  | - 21       |
| A-515     | Sr. Consultant (Internal           | PM    | 12                | SIC/SSS               | HOPE                                  | GoB             | 49,07                     | Planned Days             |                  |           | -                |                        |  |                 | 3                | ,                   | 10                                     |                      | -                   |            |
| 4         | Auditor)-1                         |       | _                 | 310,000               | 11012                                 | 908             | 49,07                     | Actual Dates             |                  |           |                  |                        |  |                 |                  | -                   | 10                                     |                      | Emadul Hannan       | 30/06/2024 |
|           |                                    |       |                   |                       |                                       |                 |                           | Actual Days              |                  |           |                  |                        |  |                 |                  |                     | -                                      |                      | Cinadul Haisilali   |            |
|           |                                    |       |                   |                       |                                       |                 |                           | Planned Dates            | 15-Jul-23        | 5:Augi23  | 19-Aug-23        | 26-Aug-23              | 2-Sep-23                               | 5-Sep-23        | 12-Sep-23        | 19-Sep-23           |  |                      |                     |            |
| A-S16     | Sr. Consultant (Internal           | PM    | 12                | SIC/SSS               | HÔPE                                  | 0.0             |                           | Planned Days             |                  | 21        | 14               | 7                      | 7                                      | 3               | 7                | 7                   | 66                                     |                      |                     |            |
| ₹         | Auditor)-2                         | 1 441 | 12                | 31C/333               | HOPE                                  | GoB             | 49,07                     | Actual Dates             | 16-Aug 23        | N/A       | 10-Sep-23        | 15-Oct/23              | 6-Nov-23                               | 22-Nov-23       | 24-Dec-23        | 1-Jan-24            | - 00                                   |                      | Mr. MA Samad        | 31/12/202  |
|           |                                    |       |                   |                       |                                       |                 |                           | Actual Days              |                  |           | 25               | 50                     | 70                                     | 86              | 116              | 122                 | 122                                    |                      | IVIF. MIA Samad     |            |
|           |                                    |       |                   |                       |                                       |                 |                           | Planned Dates            | N/A              | N/A       | N/A              | N/A                    | N/A                                    | 20-Jun-23       | 22-jun-25        | 30-Jun 23           | 122                                    |                      |                     |            |
| A-520     | Sr. Consultant                     | PM    | 12                | CIO MOSO              |                                       |                 |                           | Planned Days             |                  |           |                  |                        |  |                 | 2                | 8                   | 10                                     |                      | 200.000             |            |
| ₹         | (Procurement Specialist)-1         | FIVI  | 12                | SIC/SSS               | HOPE                                  | GoB             | 43,70                     | Actual Dates             |                  |           |                  |                        |  |                 |                  |                     | 10                                     |                      | Nasir Udday         | 30/06/202  |
|           |                                    |       |                   |                       |                                       |                 |                           | Actual Days              |                  |           |                  |                        |  |                 |                  |                     | -                                      |                      |                     |            |
|           | Senior Consultant (IT)-1           |       |                   |                       |                                       |                 |                           | Planned Dates            | N/A              | N/A       | N/A              | N/A                    | N/A                                    | 20-Jun-23       | 22-Jun-23        | 30-Jun=23           | -                                      |                      |                     |            |
| A-521     |                                    | PM    | 12                | suc/ses               |                                       |                 |                           | Planned Days             | -                |           |                  | .,,,,                  |  | 20-7411-23      | 3                | 30-100/23           |  |                      |                     |            |
| ₹         |                                    | FIW   | 12                | SIC/SSS               | HOPE                                  | GoB             | 30.00                     | Actual Dates             |                  |           |                  |                        |  |                 | ,                |                     | 10                                     | _                    |                     | 30/06/202  |
|           |                                    |       |                   |                       |                                       |                 |                           | Actual Days              |                  |           |                  |                        |  |                 |                  |                     | -                                      |                      | Mr. Mahbub          |            |
|           |                                    |       |                   |                       |                                       |                 |                           | Planned Dates            | 15-Jul-23        | 5 Aug-23  | 19-Aug-23        | 26-Aug-23              | 2-Sep-23                               | 5-Sep-23        | 12-Sep-23        | 19-Sep-23           | _                                      |                      |                     |            |
| A-528     | Consultant (Internal               | PM    | 12                | SIC/SSS               | HOPE                                  | GoB             | 23,64                     | Planned Days             | -                | 21        | 14               | 7                      | 7                                      | 3               | 7                | 7                   | 66                                     |                      |                     |            |
| ₹         | Auditor)-1                         |       |                   | 310/333               | TIOTE                                 |                 |                           | Actual Dates             | 16-Aug-23        | N/A       | 10-Sep-23        | 15-Oct/23              | 6-Nov-23                               | 22-Nov-23       | 24-Dec-23        | 1-Jan-24            | - 00                                   |                      | Africa de la latera | 31/12/202  |
|           |                                    |       |                   |                       |                                       |                 |                           | Actual Days              |                  |           | 25               | 50                     | 70                                     | 86              | 116              | 122                 | 122                                    |                      | Mr. Aynul Islam     |            |
|           |                                    |       |                   | SIC/SSS               |                                       |                 | 23.64                     | Planned Dates            | 15-Jul-23        | 5-Aug-23  | 19-Aug-23        | 26-Aug-23              | 2-Sep-23                               | 5-Sep-23        | 12/Sep-23        | 19-Sep-23           |  |                      |                     |            |
| A-529     | Consultant (Internal<br>Auditor)-2 | PM    | 12                |                       | HOPE                                  |                 |                           | Planned Days             |                  | 21        | 14               | 7                      | 7                                      | 3               | 7                | 7                   | 66                                     |                      |                     |            |
| ₫         |                                    | - IVI | 12                |                       | HUPE                                  | GoB             |                           | Actual Dates             | 16-Aug-23        | N/A       | 10-Sep-23        | 15-Oct-23              | 6-Nov-23                               | 22-Nov-23       | 24-Dec-23        |                     |  |                      |                     | 31/12/202  |
|           |                                    |       |                   |                       |                                       |                 |                           | Actual Dave              |                  |           | 25               | 50                     |  |                 |                  | 1-Jan-24            | -                                      |                      | Mr. Samiran Dutta   |            |
|           |                                    | _     |                   |                       |                                       |                 |                           | Planned Dates            | N/A              | N/A       | N/A              | N/A                    | 70<br>N/A                              | 86<br>20-Jun-23 | 116<br>22 Jun-23 | 122                 | 122                                    |                      |                     |            |
| 23        | Junior Consultant (Internal        |       | 69/0              |                       |                                       |                 |                           | Planned Days             |                  |           |                  | 14/                    | 170                                    | 20-3411-23      | 22 Jun-23        | 30-Jun-23           |  |                      |                     | 30/06/2024 |
| IA-523    | Auditor)-1                         | PM    | 12                | SIC/SSS               | HOPE                                  | GoB             | 9,20                      | Actual Dates             |                  |           |                  |                        |  |                 |                  | 7                   | 10                                     |                      |                     |            |
|           |                                    |       |                   |                       |                                       |                 |                           | Actual Days              |                  |           |                  |                        |  |                 |                  |                     | 1                                      |                      | Mrs. Sharmin        |            |
|           |                                    |       |                   |                       |                                       |                 |                           | Planned Dates            | N/A              | N/A       | N/A              | N/A                    | N/A                                    | 20-Jun-23       | 22-Jun-23        |                     |  |                      |                     |            |
| 52        | Junior Consultant                  |       |                   |                       |                                       |                 | 0                         | Planned Days             | 1,411            | - 44      | 146              | 19/1                   | 19/10                                  | 20-Jun-23       |                  | 30-Jun-23<br>7      |  |                      |                     |            |
| IA-525    | (Procurement)-1                    | PM    | 12                | SIC/SSS               | HOPE                                  | GoB             | 13,80                     | Actual Dates             |                  |           |                  |                        |  |                 | 3                |                     | 10                                     |                      |                     | 30/06/202  |
|           |                                    |       |                   |                       |                                       |                 |                           | Actual Days              |                  |           | -                |                        | -                                      |                 |                  |                     | -                                      |                      | Mr. Akkas Alam      |            |
|           |                                    |       |                   |                       |                                       | 1               |                           | Planned Dates            | N/A              | N/A       | N/A              |                        |  |                 |                  | _                   |  |                      |                     |            |
| 92        | Junior Consultant                  |       |                   |                       |                                       |                 |                           | Planned Days             | N/A              | N/A       | N/A              | N/A                    | N/A                                    | 20-Jun-23       | 22 Jun-23        | 30-Jun-23           | -                                      |                      |                     |            |
| A-526     | (Administration & Training)-       | PM    | 12                | SIC/SSS               | HOPE                                  | GoB             | 8.44                      | Actual Dates             |                  | -         |                  |                        |  |                 |                  | ,                   | 10                                     |                      |                     | 30/06/202  |
|           | 1                                  |       |                   |                       |                                       |                 |                           | Actual Days              |                  |           |                  | _                      |  |                 |                  |                     | -                                      |                      | Mrs. Fateha         |            |
|           |                                    |       |                   |                       |                                       |                 |                           | Planned Dates            | N/A              | N/A       |                  | 41/4                   |  |                 |                  | 12.2                |  |                      |                     |            |
| 13        |                                    |       |                   |                       |                                       |                 |                           |                          | N/A              | N/A       | N/A              | N/A                    | N/A                                    | 20-Jun-23       | 22 Jun 23        | 30-lun 13           |  |                      |                     |            |
| A-527     | Junior Consultant (IT)-1           | PM    | 12                | SIC/SSS               | HOPE                                  | GoB             | 11,34                     | Planned Days             |                  |           |                  |                        |  |                 | 3                | 7.                  | 10                                     |                      |                     | 30/06/202  |
| .500      |                                    |       |                   |                       | 1                                     |                 | 1)                        | Actual Dates             |                  |           |                  |                        |  |                 |                  |                     |  |                      | Mr. Zia Uddin       |            |
|           |                                    |       |                   |                       |                                       |                 |                           | Actual Days              |                  |           |                  |                        |  |                 |                  |                     |  |                      |                     |            |

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