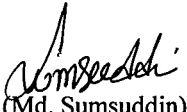



(ANNUAL PROCUREMENT PLAN)


FY 2023-2024

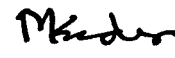
Summary of Procurement

	BDT
	Amount in lac
Goods	113.00
Consultant Service Individual	470.20
Non-Consultant Service	22.50
Total	605.70


(Md. Sumsuddin)
Junior Consultant (Ex.)


(Md. Tajul Islam)
Program Executive Coordinator
(PEC) SPFMS


(Shirajun Noor Chowdhury)
Additional Secretary, Budget-1,
and
National Program Director
SPFMS


(Secretary)
Finance Division,
Ministry of Finance

ANNUAL PROCUREMENT PLAN

Finance Ministry / Division-Finance
Agency Finance Division

Procuring Entity Name & Code

Programme Name & Code: **Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200** Budget : Development

Scheme Name: **Scheme on Strengthening of State-owned Enterprises' Governance**

Goods

Package No	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estimated cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Supplier	Total Completion time including schedule of	Remarks						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20						
SOE-G1D	Computer & Accessories	5	46	OTM	PE	GoB	45.00	Planned Dates	25-Dec-23	15-Jan-24	22-Jan-24	29-Jan-24	05-Feb-24	04-Mar-24											
	1. Laptop Computer-14								14	7	7	7	28	63											
	2. Desktop Computer-9																								
	3. UPS-20																								
	4. Printer Big Size-01 5. Scanner Small-02																								
SOE-G2D	Office Equipment	6	14	RFQ	NPD	GoB	5.00	Planned Dates	25-Nov-23	05-Dec-23	08-Dec-23	11-Dec-23	15-Dec-23			20									
	1. Monitor-7PCS								10	3	3	4													
	2. Printer Big-01																								
	3. Scanner Small-01																								
	4. Online UPS-01 5. Portable SSD 6. RAM 8GB-4Pcs																								
SOE-G3D	Office Equipment	4	15	OTM	PE	GoB	8.00	Planned Dates	25-Jan-24	15-Feb-24	22-Feb-24	29-Feb-24	07-Mar-24	04-Apr-24											
	1. Photocopier Big								14	7	7	7	28	63											
	2. Refrigerator																								
	3. Overhead Projector																								
	4. Intercome Telephone																								
SOE-G5D	Office Equipment	5	13	RFQ	NPD	GoB	5.00	Planned Dates	15-Jan-24	25-Jan-24	25-Jan-24	30-Jan-24	04-Feb-24												
	1. Laminating Machine								10	0	5	5	20												
	2. Smart TV																								
	3. Spiral Binding Machine																								
	4. Water Dispenser 5. Camera																								





SOE-G6D	Office Furniture	12	140	OTM	PE	GoB	10.00	Planned Dates	12-Jan-24	02-Feb-24	09-Feb-24	16-Feb-24	23-Feb-24	22-Mar-24										
	Planned Days								21	7	7	7	28	70										
	Actual Date																							
	Planned Days																							
	Actual Days																							
	Actual Dates																							
	Actual Days																							
	Actual Dates																							
	Actual Days																							
	Actual Dates																							
SOE-G4D	Office Furniture	10	19	RFQ	PE	GoB	5.00	Planned Dates	10-Nov-23	20-Nov-23	20-Nov-23	25-Nov-23	30-Nov-23											
	Planned Days								10	0	5	5		20										
	Actual Dates																							
	Actual Days																							
	Actual Dates																							
SOE-G7D	Computer consumables	1	1	RFQ	PE	GoB	5.00	Planned Dates	10-Jan-24	20-Jan-24	20-Jan-24	25-Jan-24	30-Jan-24						72					
	Planned Days								10	0	5	5		20									72	
	Actual Dates																							
	Actual Days																							
SOE-G8D	Award and Rewards	1	1	DPM	PE	GoB	30.00	Planned Dates	12-Jan-24	02-Feb-24	09-Feb-24	16-Feb-24	23-Feb-24	22-Mar-24										
	Planned Days								21	7	7	7	28	70										
	Actual Dates																							
	Actual Days																							
SOE-G9D								Planned Dates	01-Aug-23	11-Aug-23	11-Aug-23	16-Aug-23	21-Aug-23											
	Planned Days								10	0	5	5		20										
	Actual Dates																							
	Actual Days																							
Total =							113.00																	

Sumathi

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**ANNUAL PROCUREMENT PLAN
Consultant Service Individual**

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Scheme Name: Scheme on Strengthening of State-owned Enterprises' Governance

Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Total cost in Lac Taka	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Consultant	Remarks			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
SOE-S1	Sr. Consultant-Research Analysts (Independent Performance Evaluation, SOE grants and Turnaround Strategy)-1	PM	12	SIC/SSS	HOPE	GoB	46.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23							
								Planned Days						3	7	10							
								Actual Dates															
								Actual Days															
SOE-S4	Sr. Consultant-Research Analysts (Fiscal Risks Assessment)	PM	12	SIC/SSS	HOPE	GoB	27.30	Planned Dates	N/A	N/A	N/A	N/A	N/A	2-Nov-23	9-Nov-23	16-Nov-23							
								Planned Days						7	7	14							
								Actual Dates															
								Actual Days															
SOE-S5	Sr. Consultant-Research Analysts (Accounting and Property Management)	PM	12	SIC/SSS	HOPE	GoB	67.62	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23							
								Planned Days						12	2	14							
								Actual Dates															
								Actual Days															
SOE-S8	Senior IT Consultant	PM	12	SIC/SSS	HOPE	GoB	36.80	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23							
								Planned Days								2	2						
								Actual Dates															
								Actual Days															
SOE-S9	Consultant-Research Analysts (Independent performance Evaluation SOE grants and Turnaround Strategy)-1	PM	12	SIC/SSS	HOPE	GoB	20.70	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23							
								Planned Days						3	7	10							
								Actual Dates															
								Actual Days															
SOE-S10	Consultant-Research Analysts (Independent performance Evaluation SOE grants and Turnaround Strategy)-2	PM	12	SIC/SSS	HOPE	GoB	23.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23							
								Planned Days						3	7	10							
								Actual Dates															
								Actual Days															

Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Total cost in Lac Taka	Time Code for Process	Advertise Est	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Consultant	Remarks				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
SOE-S14	Consultant-Research Analysts (Debt and Contingent Liabilities)-1	PM	12	SIC/SSS	HOPE	GoB	21.47	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23								
								Planned Days						3	7	10								
								Actual Dates																
								Actual Days																
SOE-S16	Consultant-Research Analysts (Legal, Rules & Regulations)-1	PM	12	SIC/SSS	HOPE	GoB	17.50	Planned Dates	1-Dec-23	2-Dec-23	18-Dec-23	25-Dec-23	1-Jan-24	4-Jan-24	11-Jan-24	18-Jan-24								
								Planned Days		1	16	7	7	3	7	7	48							
								Actual Dates																
								Actual Days																
SOE-S18	Consultant-Office Management	PM	12	SIC/SSS	HOPE	GoB	19.17	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23								
								Planned Days						3	7	10								
								Actual Dates																
								Actual Days																
SOE-S19	IT Consultant (Programmer)-1	PM	12	SIC/SSS	HOPE	GoB	22.23	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23								
								Planned Days						3	7	10								
								Actual Dates																
								Actual Days																
SOE-S20	IT Consultant (Programmer)-2	PM	12	SIC/SSS	HOPE	GoB	37.80	Planned Dates	N/A	N/A	N/A	N/A	N/A	2-Nov-23	9-Nov-23	16-Nov-23								
								Planned Days						7	7	14								
								Actual Dates																
								Actual Days																
SOE-S21	IT Consultant (Programmer)-3	PM	12	SIC/SSS	HOPE	GoB	37.80	Planned Dates	N/A	N/A	N/A	N/A	N/A	2-Nov-23	9-Nov-23	16-Nov-23								
								Planned Days						7	7	14								
								Actual Dates																
								Actual Days																

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Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Total cost in Lac Taka	Time Code for Process	Advertise Est	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Consultant	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
SOE-S22	IT Consultant (Programmer)-4	PM	12	SIC/SSS	HOPE	GoB	39.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	2-Nov-23	9-Nov-23	16-Nov-23						
								Planned Days						7	7	14						
								Actual Dates														
								Actual Days														
SOE-S27	Junior IT Consultant (Hardware)	PM	12	SIC/SSS	HOPE	GoB	16.80	Planned Dates	N/A	N/A	N/A	N/A	N/A	2-Nov-23	9-Nov-23	16-Nov-23						
								Planned Days						7	7	14						
								Actual Dates														
								Actual Days														
SOE-S28	Junior Consultant Executive-1	PM	12	SIC/SSS	HOPE	GoB	9.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23						
								Planned Days						3	7	10						
								Actual Dates														
								Actual Days														
SOE-S29	Junior Consultant Executive-2	PM	12	SIC/SSS	HOPE	GoB	9.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23						
								Planned Days						3	7	10						
								Actual Dates														
								Actual Days														
SOE-S30	Junior Consultant Executive-3	PM	12	SIC/SSS	HOPE	GoB	8.44	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23						
								Planned Days						3	7	10						
								Actual Dates														
								Actual Days														
SOE-S31	Junior Consultant Executive-4	PM	12	SIC/SSS	HOPE	GoB	9.97	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23						
								Planned Days						3	7	10						
								Actual Dates														
								Actual Days														
Total =							470.20															

Samsuddin

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ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)

Ministry/Division: Ministry of Finance

Agency : Finance Division

Procuring Entity Name & Code: NA

Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Scheme Name: Scheme on Strengthening of State-owned Enterprises' Governance

Budget : Development

Non Consulting Service

Package No	Description of procurement package Goods	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Total cost in Lac Taka	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Consultant	Time for Completion of Contract	Remarks						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	21						
SOE-S2	Shahayok Services (No of Shoyaok Service-03, Office cleaner-3 for 12 months)	PM	12x6	SSS/OTM	HOPE	GoB	15.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23											
								Planned Days						3	7	10											
								Actual Dates																			
								Actual Days																			
SOE-S3	Transport			framework	HOPE	GoB	7.00	Planned Dates	1-Jan-24	17-Jan-24	14-Feb-24	21-Feb-24	28-Feb-24	20-Mar-24	79	5-Jul-23											
								Planned Days		16	28	7	7	21	79	7	121										
								Actual Dates																			
								Actual Days																			
						Total	22.50																				

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