

# Government of the People's Republic of Bangladesh



## Finance Division, Ministry of Finance

*Improvement of Public Financial Services Delivery through Implementation of  
BACS and iBAS++*

### **ANNUAL PROCUREMENT PLAN**

**FY 2023-2024**

**Revision - 1**

**Strengthening Public Financial Management Program to Enable  
Service Delivery (SPFMS)**

**Date: 7/11/2023**

**Government of the People's Republic of Bangladesh**  
Finance Division, Ministry of Finance  
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)  
Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++  
IEB Bhaban (4th Floor), Shahbag, Dhaka-1000

## ANNUAL PROCUREMENT PLAN FY 2023-2024

Ministry / Division : Ministry of Finance  
Agency : Finance Division  
Procuring Entity Name & Code : NA  
Program Name & Code : Strengthening Public Financial Management Program to  
Enable Service Delivery (SPFMS); 1090101-320000200  
Scheme Name : Improvement of Public Financial Services Delivery through  
Implementation of BACS and iBAS++ ; 1090101-320000202  
Budget : Unified

### Summary of Procurement

FY 2023-2024	(In Lac Taka)
Goods	1,868.34
Service (Individual)	2,349.49
Service (Firm)	151.60
Service (Non Consulting)	92.00
<b>Total</b>	<b>= 4,461.44</b>



Prepared by

**ASM Lukman**  
Senior Func. Consultant (Deputy Secretary)  
BACS and iBAS++ Scheme, SPFMS Program  
Finance Division, Ministry of Finance



Checked by

**Bilquis Jahan Rimi**  
Additional Secretary *PEC*  
Finance Division, Mo Finance  
Gov. of the People's Republic of Bangladesh



Recommended by

**(Shirajun Noor Chowdhury)**  
National Program Director (Additional Secretary)  
Strengthening Public Financial Management Program to  
Enable Service Delivery (SPFMS)  
Finance Division, Ministry of Finance

**ANNUAL PROCUREMENT PLAN: Goods**

Ministry / Division : Ministry of Finance  
 Agency : Finance Division  
 Procuring Entity Name & Code : NA  
 Project /Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200  
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202  
 Budget : Development

Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
iBAS23-GD01	ICT Equipment - 1	Nos		OTM	NPD	IDA/GoB	550.00	Planned Dates	19-Oct-23	4-Nov-23	18-Nov-23	25-Nov-23	28-Nov-23	26-Dec-23		6-Feb-24	On cost estimation stage	
	Application Server		1					Planned Days	0	16	14	7	3	28	68	42		
	Database Server		4					Actual Dates										
								Actual Days										
iBAS23-GD02	Computer Software - 1	Nos		OTM	NPD	IDA/GoB	1000.00	Planned Dates	1-Jan-24	17-Jan-24	31-Jan-24	7-Feb-24	10-Feb-24	9-Mar-24		20-Apr-24		
	Oracle Licence ADG		1					Planned Days	0	16	14	7	3	28	68	42		
								Actual Dates										
								Actual Days										
iBAS23-GD03	Computers and Accessories	Nos		OTM	NPD	IDA/GoB	54.84	Planned Dates	3-Oct-23	19-Oct-23	2-Nov-23	9-Nov-23	12-Nov-23	10-Dec-23		21-Jan-24	Waiting for e-GP System uploading	
	Laptop		16					Planned Days	0	16	14	7	3	28	68	42		
	Desktop		8					Actual Dates										
	27" Computer Monitor		22					Actual Days										

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Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Ramarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS23-GD04	Office Equipment	Nos		OTM	NPD	IDA/GoB	8.50	Planned Dates	3-Dec-23	19-Dec-23	2-Jan-24	9-Jan-24	12-Jan-24	9-Feb-24		22-Mar-24	
	Photocopier- (big)		2					Planned Days	0	16	14	7	3	28	68	42	
	Refrigerator		2					Actual Dates									
	Micro Oven		2					Actual Days									
	Treadmill		1														
IBAS23-GD05	Publication of Economic Code Manual	Nos	LS	RFQ	NPD	IDA/GoB	4.00	Planned Dates	1-Jan-24	8-Jan-24	15-Jan-24	18-Jan-24	21-Jan-24	28-Jan-24		11-Feb-24	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
								Actual Days									
IBAS23-GD06	Printing of Structure of BACS and Economic Code List	Nos	LS	RFQ	NPD	IDA/GoB	3.20	Planned Dates	1-Jan-24	8-Jan-24	15-Jan-24	18-Jan-24	21-Jan-24	28-Jan-24		11-Feb-24	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
								Actual Days									
IBAS22-GD07	Computer Consumables	Nos		RFQ	NPD	IDA/GoB	5.00	Planned Dates	12-Nov-23	19-Nov-23	26-Nov-23	29-Nov-23	2-Dec-23	9-Dec-23		23-Dec-23	
	Toner		LS					Planned Days	0	7	7	3	3	7	27	14	
	Other Consumables		LS					Actual Dates									
								Actual Days									

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Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Ramarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
IBAS22-GD08	Online UPS Battery	Nos	64	RFQ	NPD	IDA/GoB	3.80	Planned Dates	11-Sep-23	18-Sep-23	25-Sep-23	28-Sep-23	1-Oct-23	8-Oct-23		22-Oct-23	In Progress	
								Planned Days	0	7	7	3	3	7	27	14		
								Actual Dates										
								Actual Days										
IBAS23-GD09	Others Stationary-1	Nos		RFQ	NPD	IDA/GoB	5.00	Planned Dates	20-Aug-23	27-Aug-23	3-Sep-23	6-Sep-23	9-Sep-23	16-Sep-23		30-Sep-23	Completed	
	A4 Size Paper		LS					Planned Days	0	7	7	3	3	7	27	14		
	Legal Size Paper		LS					Actual Dates										
								Actual Days										
IBAS23-GD10	a. Others Stationary	Nos	LS	RFQ	NPD	IDA/GoB	4.50	Planned Dates	20-Sep-23	27-Sep-23	4-Oct-23	7-Oct-23	10-Oct-23	17-Oct-23		31-Oct-23	Completed	
	b. Office Equipment							Planned Days	0	7	7	3	3	7	27	14		
								Actual Dates										
								Actual Days										
IBAS23-GD11	Smart Android LED TV	Nos	2	RFQ	NPD	IDA/GoB	1.50	Planned Dates	28-Aug-23	4-Sep-23	11-Sep-23	14-Sep-23	17-Sep-23	24-Sep-23		8-Oct-23	Completed	
								Planned Days	0	7	7	3	3	7	27	14		
								Actual Dates										
								Actual Days										

Handwritten signatures and initials are present below the table, including a signature that appears to be 'A B' and another that appears to be 'P'.

Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18						
IBAS23-GD012	1. Electrical Materials for Online UPS Input & Output SDB; Circuit Breaker; Changeover Switch, Cable and accessories etc.	Nos	LS	RFQ	NPD	IDA/GoB	1.20	Planned Dates	15-Nov-23	22-Nov-23	29-Nov-23	2-Dec-23	5-Dec-23	12-Dec-23		26-Dec-23							
								Planned Days	0	7	7	3	3	7	27	14							
	Actual Dates																						
	Actual Days																						
IBAS23-GD013	Access Control Machine with and Software	Nos	LS	RFQ	NPD	IDA/GoB	1.80	Planned Dates	15-Nov-23	22-Nov-23	29-Nov-23	2-Dec-23	5-Dec-23	12-Dec-23		26-Dec-23							
								Planned Days	0	7	7	3	3	7	27	14							
								Actual Dates															
								Actual Days															
IBAS23-GD014	ICT Equipment - 2	Nos	LS	OTM	NPD	IDA/GoB	150.00	Planned Dates	1-Jan-24	17-Jan-24	31-Jan-24	7-Feb-24	10-Feb-24	9-Mar-24		20-Apr-24							
								Planned Days	0	16	14	7	3	28	68	42							
	Storage Equipment		LS					Actual Dates															
	Actual Days																						
IBAS23-GD015	Computer Software - 2	Nos	15	OTM	NPD	IDA/GoB	45.00	Planned Dates	1-Jan-24	17-Jan-24	31-Jan-24	7-Feb-24	10-Feb-24	9-Mar-24		20-Apr-24							
								Planned Days	0	16	14	7	3	28	68	42							
	IntelliJIDEA Ultimate for Java		10					Actual Dates															
	Xshell Plus							Actual Days															
IBAS23-GD016	Computer Software - 3	Nos	1	OTM	NPD	IDA/GoB	30.00	Planned Dates	1-Jan-24	17-Jan-24	31-Jan-24	7-Feb-24	10-Feb-24	9-Mar-24		20-Apr-24							
								Planned Days	0	16	14	7	3	28	68	42							
	IT Security Solutions (PAM)							Actual Dates															
	Actual Days																						
<b>Total:</b>							<b>1868.34</b>																

Handwritten signatures and initials are present below the table, including a large signature on the left and initials 'R' and 'P' in the center.

**ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)**

**Consulting Service (SIC)**

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS23-CS1	Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	60.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS2	Deputy Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS3	Senior IT Consultant-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	40.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS4	Senior IT Consultant-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	39.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS5	Senior IT Consultant-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	38.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
iBAS23-CS6	Senior IT Consultant-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	34.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS23-CS7	Senior IT Consultant-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	33.87	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS23-CS8	Senior IT Consultant-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS23-CS9	Senior IT Consultant (IT Security)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	29.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS23-CS10	Senior IT Consultant (Quality Assurance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
								Actual Days											

Handwritten signatures and initials are present below the table, including a signature that appears to be 'C/A' and another signature that is less legible.



Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS23-CS11	Senior IT Consultant (Server, Virtualization & Cloud)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.00	Planned Dates	14-Sep-23	-	8-Oct-23	29-Oct-23	-	5-Nov-23	12-Nov-23	19-Nov-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS12	Senior IT Consultant (Database Administrator)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.00	Planned Dates	14-Sep-23	-	8-Oct-23	29-Oct-23	-	5-Nov-23	12-Nov-23	19-Nov-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS13	Senior Consultant (Training and Planning)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	39.10	Planned Dates	14-Sep-23	-	8-Oct-23	29-Oct-23	-	5-Nov-23	12-Nov-23	19-Nov-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS14	Senior Functional Consultant (iBAS++ & BACS rollout)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.13	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS15	Senior Functional Consultant (SAE, SOE, Autonomous body)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.47	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS23-CS16	Senior Functional Consultant (Local Government)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	47.53	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS17	Senior Functional Consultant (Asset & Treasury Challan Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS18	Senior Consultant (Accounting Code & Manual)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	38.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS19	Senior Functional Consultant (Electronic Payment & Transfer)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.47	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS20	Senior Functional Consultant Revenue Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	39.10	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS23-CS21	Senior Consultant (Data Analyst)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	39.10	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS22	IT Consultant (Programmer)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS23	IT Consultant (Programmer)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS24	IT Consultant (Programmer)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	27.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS25	IT Consultant (Programmer)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS23-CS26	IT Consultant (Programmer)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS27	IT Consultant (Programmer)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.87	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS28	IT Consultant (Programmer)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.13	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS29	IT Consultant (Programmer)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	22.40	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS30	IT Consultant (Programmer)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	22.40	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS23-CS31	IT Consultant (Programmer)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	21.00	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS32	IT Consultant (Safety Net)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	21.00	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS33	IT Consultant (Network Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS34	IT Consultant (System documentation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS35	IT Consultant (System documentation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	20.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												

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Package No.	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19					
IBAS23-CS36	IT Consultant (UI/UX design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.50	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24					
								Planned Days			24	21	-	7	7	7	66						
								Actual Dates															
								Actual Days															
IBAS23-CS37	IT Consultant (Database Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	20.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24					
								Planned Days															
								Actual Dates															
								Actual Days															
IBAS23-CS38	IT Consultant (Database Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	22.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24					
								Planned Days															
								Actual Dates															
								Actual Days															
IBAS23-CS39	IT Consultant (Testing)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24					
								Planned Days															
								Actual Dates															
								Actual Days															
IBAS23-CS40	IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	20.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24					
								Planned Days															
								Actual Dates															
								Actual Days															

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia- tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS41	IT Consultant (System Administrator)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.00	Planned Dates	14-Sep-23	-	8-Oct-23	29-Oct-23	-	5-Nov-23	12-Nov-23	19-Nov-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS42	IT Consultant (Security Administrator)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.00	Planned Dates	14-Sep-23	-	8-Oct-23	29-Oct-23	-	5-Nov-23	12-Nov-23	19-Nov-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS43	IT Consultant (IT Audit)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.00	Planned Dates	14-Sep-23	-	8-Oct-23	29-Oct-23	-	5-Nov-23	12-Nov-23	19-Nov-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS44	IT Consultant (Monitoring & Reporting)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.00	Planned Dates	14-Sep-23	-	8-Oct-23	29-Oct-23	-	5-Nov-23	12-Nov-23	19-Nov-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS45	Consultant (iBAS++ Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS23-CS46	Consultant (iBAS++ Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.97	Planned Dates	14-Sep-23	-	8-Oct-23	29-Oct-23	-	5-Nov-23	12-Nov-23	19-Nov-23	66	30-Jun-24	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS23-CS47	Consultant (Classification)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	27.60	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS23-CS48	Consultant (SAE & SOE Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	33.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS23-CS49	Consultant (SAE & SOE Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	21.47	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS23-CS50	Consultant (SAE & SOE Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	14-Sep-23	-	8-Oct-23	29-Oct-23	-	5-Nov-23	12-Nov-23	19-Nov-23	66	30-Jun-24	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											

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Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19						
IBAS23-CS51	Consultant (SAE & SOE Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	14-Sep-23	-	8-Oct-23	29-Oct-23	-	5-Nov-23	12-Nov-23	19-Nov-23	66	30-Jun-24						
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
IBAS23-CS52	Consultant (SAE & SOE Implementation)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24						
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
IBAS23-CS53	Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24						
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
IBAS23-CS54	Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24						
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
IBAS23-CS55	Consultant (Logistics)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24						
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																

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Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS23-CS56	Consultant (Compliance and Governance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	14-Sep-23	-	8-Oct-23	29-Oct-23	-	5-Nov-23	12-Nov-23	19-Nov-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS57	Consultant (Procurement)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	14-Sep-23	-	8-Oct-23	29-Oct-23	-	5-Nov-23	12-Nov-23	19-Nov-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS58	Jr. IT Consultant (Network Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS59	Jr. IT Consultant (Network Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.50	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS60	Jr. IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS23-CS61	Jr. IT Consultant (Core iBAS++ Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS62	Jr. IT Consultant (Core iBAS++ Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS63	Jr. IT Consultant (Core iBAS++ Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS64	Jr. IT Consultant (Core iBAS++ Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-CS65	Jr. IT Consultant (Core iBAS++ Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19			
iBAS23-CS66	Jr. IT Consultant (Core iBAS++ Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24			
								Planned Days													
								Actual Dates													
								Actual Days													
iBAS23-CS67	Jr. IT Consultant (Core iBAS++ Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24			
								Planned Days													
								Actual Dates													
								Actual Days													
iBAS23-CS68	Jr. IT Consultant (Core iBAS++ Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24			
								Planned Days													
								Actual Dates													
								Actual Days													
iBAS23-CS69	Jr. IT Consultant (Core iBAS++ Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24			
								Planned Days													
								Actual Dates													
								Actual Days													
iBAS23-CS70	Jr. IT Consultant (Core iBAS++ Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24			
								Planned Days													
								Actual Dates													
								Actual Days													

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Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS23-CS71	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS23-CS72	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS23-CS73	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS23-CS74	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.07	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS23-CS75	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.93	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS23-CS76	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.93	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS23-CS77	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.53	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS23-CS78	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.87	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS23-CS79	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.87	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS23-CS80	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.50	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											

Handwritten signatures and initials are present below the table.

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
iBAS23-CS81	Jr. IT Consultant (Safety Net Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS23-CS82	Jr. IT Consultant (Safety Net Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.53	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS23-CS83	Jr. IT Consultant (System Administrator)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
iBAS23-CS84	Jr. IT Consultant (Security Monitoring)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	14-Sep-23	-	8-Oct-23	29-Oct-23	-	5-Nov-23	12-Nov-23	19-Nov-23	66	30-Jun-24	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
iBAS23-CS85	Jr. IT Consultant (Security Monitoring)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											

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Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS23-CS86	Jr. IT Consultant (Graphics Design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	14-Sep-23	-	8-Oct-23	29-Oct-23	-	5-Nov-23	12-Nov-23	19-Nov-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS87	Jr IT Consultant (Monitoring & Reporting)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	14-Sep-23	-	8-Oct-23	29-Oct-23	-	5-Nov-23	12-Nov-23	19-Nov-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS88	Jr. IT Consultant (Revenue Management)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS89	Jr. IT Consultant (Revenue Management)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS90	Jr. IT Consultant (Revenue Management)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol.	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19					
iBAS23-CS91	Jr. IT Consultant (Revenue Management)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24					
								Planned Days			24	21	-	7	7	7	66						
								Actual Dates															
								Actual Days															
iBAS23-CS92	Jr. Consultant (iBAS++ & BACS Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.57	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24					
								Planned Days															
								Actual Dates															
								Actual Days															
iBAS23-CS93	Jr. Consultant (iBAS++ & BACS Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24					
								Planned Days															
								Actual Dates															
								Actual Days															
iBAS23-CS94	Jr. Consultant (iBAS++ & BACS Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24					
								Planned Days															
								Actual Dates															
								Actual Days															
iBAS23-CS95	Jr. Consultant (iBAS++ & BACS Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24					
								Planned Days															
								Actual Dates															
								Actual Days															

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Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS96	Jr. Consultant (iBAS++ & BACS Implementation)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.05	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
iBAS23-CS97	Jr. Consultant (Accounting Code & Manual)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.11	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
iBAS23-CS98	Jr. Consultant (Accounting Code & Manual)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
iBAS23-CS99	Jr. Consultant (Classification)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.57	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												
iBAS23-CS100	Jr. Consultant (Classification)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.41	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19			
iBAS23-CS101	Jr. Consultant (Admin)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24			
								Planned Days													
								Actual Dates													
								Actual Days													
iBAS23-CS102	Jr. Consultant (Accounts)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24			
								Planned Days													
								Actual Dates													
								Actual Days													
iBAS23-CS103	Jr. Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.41	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24			
								Planned Days													
								Actual Dates													
								Actual Days													
iBAS23-CS104	Jr. Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.80	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24			
								Planned Days													
								Actual Dates													
								Actual Days													
iBAS23-CS105	Jr. Consultant (Training)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.81	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24			
								Planned Days			24	21	-	7	7	7	66				
								Actual Dates													
								Actual Days													

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Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19					
IBAS23-CS106	Jr. Consultant (Procurement)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.81	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24					
								Planned Days			24	21	-	7	7	7	66						
								Actual Dates															
								Actual Days															
IBAS23-CS107	Jr. Consultant (Executives)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24					
								Planned Days															
								Actual Dates															
								Actual Days															
IBAS23-CS108	Jr. Consultant (Executives)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24					
								Planned Days															
								Actual Dates															
								Actual Days															
IBAS23-CS109	Jr. Consultant (Executives)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.19	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24					
								Planned Days															
								Actual Dates															
								Actual Days															
IBAS23-CS110	Jr. Consultant (Executives)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.19	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24					
								Planned Days															
								Actual Dates															
								Actual Days															

Handwritten signatures and initials are present below the table.

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in. Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19			
IBAS23-CS111	Jr. Consultant (Executives)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.97	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24			
								Planned Days													
								Actual Dates													
								Actual Days													
IBAS23-CS112	Jr. Consultant (Executives)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.81	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24			
								Planned Days													
								Actual Dates													
								Actual Days													
IBAS23-CS113	Jr. Consultant (Executives)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.81	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24			
								Planned Days													
								Actual Dates													
								Actual Days													
IBAS23-CS114	Jr. Consultant (Executives)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.66	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24			
								Planned Days													
								Actual Dates													
								Actual Days													
IBAS23-CS115	Jr. Consultant (Executives)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.05	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24			
								Planned Days													
								Actual Dates													
								Actual Days													

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Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS116	Jr. Consultant (Executives)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	14-Sep-23	-	8-Oct-23	29-Oct-23	-	5-Nov-23	12-Nov-23	19-Nov-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS117	Jr. Consultant (Executives)-11	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	14-Sep-23	-	8-Oct-23	29-Oct-23	-	5-Nov-23	12-Nov-23	19-Nov-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS118	Jr. Consultant (Executives)-12	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS119	Preparation of FRS for BRTA	PM	12	SSS	HOPE	IDA/GoB	10.00	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS120	Translation of Economic Code Manual	PM	12	SSS	HOPE	IDA/GoB	10.00	Planned Dates	1-Jan-24	-	25-Jan-24	15-Feb-24	-	22-Feb-24	29-Feb-24	7-Mar-24	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
<b>Total =</b>							<b>2,349.49</b>													

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**ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)**

Consulting Service (Firm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
IBAS23-FS1	Chatbot	LS	LS	FBS/SSS	HOPE	IDA/GoB	80.00	Planned Dates	1-Jan-24	29-Jan-24	5-Feb-24	29-Feb-24	28-Mar-24	2-Apr-24	8-Apr-24	15-Apr-24	29-Apr-24	119	30-Jun-24	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												
IBAS23-FS2	ISO Certification Audit	LS	LS	FBS/SSS	HOPE	GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed		30-Jun-24	Completed
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS23-FS3	Review of Hardware and Network Architecture	LS	LS	FBS/SSS	HOPE	GoB	12.00	Planned Dates	16-Aug-23	13-Sep-23	20-Sep-23	14-Oct-23	11-Nov-23	16-Nov-23	22-Nov-23	29-Nov-23	13-Dec-23	119	30-Jun-24	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												
IBAS23-FS4	Review of Sizing of Hardware Resources	LS	LS	FBS/SSS	HOPE	GoB	3.60	Planned Dates	16-Aug-23	13-Sep-23	20-Sep-23	14-Oct-23	11-Nov-23	16-Nov-23	22-Nov-23	29-Nov-23	13-Dec-23	119	30-Jun-24	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												
IBAS23-FS5	Review of Database Design	LS	LS	FBS/SSS	HOPE	IDA/GoB	6.00	Planned Dates	16-Aug-23	13-Sep-23	20-Sep-23	14-Oct-23	11-Nov-23	16-Nov-23	22-Nov-23	29-Nov-23	13-Dec-23	119	30-Jun-24	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												

IBAS23-FS6	Review of Policy Implementation	LS	LS	FBS/SSS	HOPE	IDA/GoB	9.00	Planned Dates	16-Aug-23	13-Sep-23	20-Sep-23	14-Oct-23	11-Nov-23	16-Nov-23	22-Nov-23	29-Nov-23	13-Dec-23	119	30-Jun-24	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												
IBAS23-FS7	Review of Business Process Implementation	LS	LS	FBS/SSS	HOPE	IDA/GoB	10.00	Planned Dates	16-Aug-23	13-Sep-23	20-Sep-23	14-Oct-23	11-Nov-23	16-Nov-23	22-Nov-23	29-Nov-23	13-Dec-23	119	30-Jun-24	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												
IBAS23-FS9	Making an Audio Visual Film for Universal Pension Scheme	LS	LS	FBS/SSS	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed		30-Jun-24	Completed
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-FS13	Load and Performance Testing	LS	LS	FBS/SSS	HOPE	IDA/GoB	9.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed		30-Jun-24	Completed
								Planned Days												
								Actual Dates												
								Actual Days												
Total =							151.60													

*C.H.*

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ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)																
Non Consulting Services																
Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS23-NS1	Sohayok Services	Nos	10	OTM	PD	IDA/GoB	92.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Cleaning Services	Nos	6					Planned Days								
	Security Services	Nos	5					Actual Dates								
								Actual Days								
<b>Total =</b>							<b>92.00</b>									

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