

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Scheme on Improvement of Fiscal Forecasting through Development of
Macroeconometric Model*

**(ANNUAL PROCUREMENT PLAN)
FY 2023-2024**

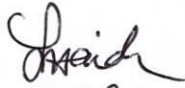
**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**

Date: 31-Oct-2023

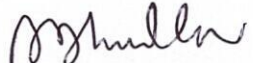
(ANNUAL PROCUREMENT PLAN)
FY 2023-2024

Summary of Procurement


	BDT (in Lakh)
Goods	50.90
Service (Individual)	370.50
Outsourcing (Firm)	4.80
Total =	426.20


02.11.2023

Prepared by
Md. Lokman Haider Chowdhury
Junior Consultant-Statistics
Development of Macroeconometric Model Scheme
SPFMS Program
Finance Division, Ministry of Finance, Bangladesh


02.11.2023

Recommended by
Dr. Manwar Hossein Malla
Program Executive and Coordinator (PEC)
SPFMS Program
Finance Division, Ministry of Finance.


02.11.2023

Approved by
(Shirajun Noor Chowdhury)
National Program Director (Additional Secretary)
Strengthening Public Financial Management Program to
Enable Service Delivery (SPFMS)
Finance Division, Ministry of Finance

ANNUAL PROCUREMENT PLAN (GOODS)

Finance Ministry / Division-Finance
 Agency : Finance Division
 Procuring Entity Name & Code: N/A
 Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
 Scheme Name: Scheme on Improvement of Fiscal Forecasting through Development of Macroeconomic Model

Budget : Development
 Goods

Package No	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estimated cost (Lac TK)	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Total Completion time including schedule of delivery	Remarks				
1	Computer and Accessories	Nos	4	OTM	HOPE	GoB	10.00	Planned Dates	01-Nov-23	15-Nov-23	22-Nov-23	29-Nov-23	06-Dec-23	03-Jan-24	63		In Progress				
			6					Actual Date													
FDMOD-GD8	Laptop with accessories	Nos	1	OTM	HOPE	IDM/GoB	20.00	Planned Dates	01-Nov-23	15-Nov-23	22-Nov-23	29-Nov-23	06-Dec-23	03-Jan-24	63		In Progress				
			1					Actual Date													
			1					Planned Dates	01-Dec-23	11-Dec-23	18-Dec-23	25-Dec-23	1-Jan-24	8-Jan-24	31						
FDMOD-GD9	Color Printer	Nos	1	OTM	HOPE	IDM/GoB	3.90	Planned Dates	01-Dec-23	10	7	7	7	7	7	7					
			1					Actual Date													
FDMOD-GD13	Multi Touch Interactive LED Panel (As per the room Microphone System)	Nos	1	RFQ/DPM	NPD	IDM/GoB	3.90	Planned Dates	01-Dec-23	15-Dec-23	22-Dec-23	29-Dec-23	5-Jan-24	2-Feb-24	63						
			1					Actual Date													
FDMOD-GD14	Computer Software	Nos	4	OTM	NPD	IDM/GoB	10.00	Planned Dates	01-Dec-23	14	7	7	7	7	7	7					
			4					Actual Date													
FDMOD-GD15	E-Views for Licensees	Nos	4	RFQ	NPD	IDM/GoB	2.00	Planned Dates	01-Dec-23	11-Dec-23	18-Dec-23	25-Dec-23	1-Jan-24	8-Jan-24	31						
			4					Actual Date													
	Printing and Bindings	Nos	15	RFQ	NPD	IDM/GoB	2.00	Planned Dates	01-Dec-23	10	7	7	7	7	7	7					
	Diary, Note Book, Folder and other Documents	Nos	15	RFQ	NPD	IDM/GoB	2.00	Planned Dates	01-Dec-23	10	7	7	7	7	7	7					
	TOTAL=						50.90														

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ANNUAL PROCUREMENT PLAN: CONSULTING SERVICES (INDIVIDUAL)

Finance Ministry / Division-Finance
 Agency :
 Procuring Entity Name & Code :
 Project/Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
 Scheme Name: Improvement of Fiscal Forecasting through Development of Macroeconomic Model

Budget : Development Service

Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Cost Per Month	Total cost in US\$	Time cycle for process		Advertise lot	Proposed opening	Proposed Evaluation	Final Procurement Opening & Evaluation	Inspection	Approval	Schedule of Contract	Total time to Contract Signature	Actual Cost (INR)	Name of Consultant	Remarks			
									Planned Date	Actual Date														
1	Sr. Consultant/Information Technology	PM	12	SIC/SSS	HOPE	IDA/GoB	4.5	54	Planned Date	13-Jul-23	22-Jul-23	21	28	-	7	3	5	64	20	Sayeduljuman	22			
									Actual Date															
FDMOD-S1	Sr. Consultant/Economist	PM	12	SIC/SSS	HOPE	IDA/GoB	4.5	54	Planned Date	13-Jul-23	22-Jul-23	21	28	-	7	3	5	64	20	Dr. Ahmed Ullah	In Progress			
									Actual Date															
FDMOD-S2	Sr. Consultant/Economist	PM	12	SIC/SSS	HOPE	IDA/GoB	4.5	54	Planned Date	13-Jul-23	22-Jul-23	21	28	-	7	3	5	64	20	Dr. Ahmed Ullah	In Progress			
									Actual Date															
FDMOD-S4	Sr. Consultant/Economist	PM	9	SIC/SSS	HOPE	IDA/GoB	4.5	40.5	Planned Date	13-Jul-23	22-Jul-23	21	28	-	7	3	5	64	18.00	Mehedi Hasan	18.00			
									Actual Date															
FDMOD-S6	Sr. Consultant/Statistics	PM	12	SIC/SSS	HOPE	IDA/GoB	4.5	54	Planned Date	13-Jul-23	22-Jul-23	21	28	-	7	3	5	64	20	Dr. Mohammad Kamrullaman	In Progress			
									Actual Date															
FDMOD-S7	Consultant/Information Technology	PM	12	SIC/SSS	HOPE	IDA/GoB	2.5	30	Planned Date	13-Jul-23	22-Jul-23	21	28	-	7	3	5	64	18.00	Mehedi Hasan	18.00			
									Actual Date															
FDMOD-S8	Consultant/Economist	PM	9	SIC/SSS	HOPE	IDA/GoB	2.5	22.5	Planned Date	13-Jul-23	22-Jul-23	21	28	-	7	3	5	64	20	Dr. Ahmed Ullah	In Progress			
									Actual Date															
FDMOD-S9	Consultant/Economist	PM	9	SIC/SSS	HOPE	IDA/GoB	2.5	22.5	Planned Date	13-Jul-23	22-Jul-23	21	28	-	7	3	5	64	20	Dr. Ahmed Ullah	In Progress			
									Actual Date															
FDMOD-S10	Consultant/Statistics	PM	12	SIC/SSS	HOPE	IDA/GoB	2.5	30	Planned Date	13-Jul-23	22-Jul-23	21	28	-	7	3	5	64	20	Prinab Kumar Sarkar	In Progress			
									Actual Date															
FDMOD-S11	Junior Consultant/IT	PM	9	SIC/SSS	HOPE	IDA/GoB	1.5	13.5	Planned Date	13-Jul-23	22-Jul-23	21	28	-	7	3	5	64	12.42	Rina Akter	12.42			
									Actual Date															
FDMOD-S12	Junior Consultant-Economics	PM	12	SIC/SSS	HOPE	IDA/GoB	1.5	18	Planned Date	13-Jul-23	22-Jul-23	21	28	-	7	3	5	64	12.42	Rina Akter	12.42			
									Actual Date															
FDMOD-S13	Junior Consultant-Statistics	PM	12	SIC/SSS	HOPE	IDA/GoB	1.5	18	Planned Date	13-Jul-23	22-Jul-23	21	28	-	7	3	5	64	9.66	Md. Lehman Halder Chowdhury	9.66			
									Actual Date															
FDMOD-S14	Junior Consultant-Executive	PM	9	SIC/SSS	HOPE	IDA/GoB	1.5	13.5	Planned Date	13-Jul-23	22-Jul-23	21	28	-	7	3	5	64	12.42	Rina Akter	12.42			
									Actual Date															
TOTAL									34	370.5														

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ANNUAL PROCUREMENT PLAN: Outsourcing (FIRM)

Agency :

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Schema Name: Improvement of Fiscal Forecasting through Development of Macroeconomic Model

Budget : Development Consulting Firm

Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Cost Per Month	Total cost in Lc-rs	Time Code for Process		Advertise Ed	Issue BFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Consultant	Remarks
									Planned Date	Actual Date												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
FDMOD-SF1	Outsourcing (Firm) -One Office Assistant	PM	12	QCBS/SSS	HOPE	IDM/GoB	0.4	4.8	Planned Date 1-Aug-23	Actual Date 21	22-Aug-23	19-Sep-23	-	26-Sep-23	29-Sep-23	4-Oct-23	70					
						Total =		4.80														

David

Prashant

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