

Government of the People's Republic of Bangladesh



## Finance Division, Ministry of Finance

*Scheme on Improvement of Fiscal Forecasting through Development of  
Macroeconometric Model*

**(ANNUAL PROCUREMENT PLAN)  
FY 2023-2024**

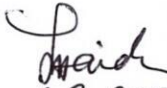
**Strengthening Public Financial Management Program to Enable Service  
Delivery (SPFMS)**

**Date: 6-Aug-2023**

**(ANNUAL PROCUREMENT PLAN)**  
**FY 2023-2024**

**Summary of Procurement**

	BDT ( in Lakh)
Goods	50.90
Service (Individual)	370.50
Outsourcing (Firm)	4.80
Total =	426.20

  
6.8.2023

Prepared by  
**Md. Lokman Haider Chowdhury**  
Junior Consultant-Statistics  
Development of Macroeconomic Model Scheme  
SPFMS Program  
Finance Division, Ministry of Finance, Bangladesh

  
06.08.2023

Recommended by  
**Dr. Manwar Hossein Malla**  
Program Executive and Coordinator (PEC)  
SPFMS Program  
Finance Division, Ministry of Finance.

  
06.08.23

Approved by  
**(Shirajun Noor Chowdhury)**  
National Program Director (Additional Secretary)  
Strengthening Public Financial Management Program to  
Enable Service Delivery (SPFMS)  
Finance Division, Ministry of Finance

**ANNUAL PROCUREMENT PLAN (GOODS)**

Ministry / Division-Finance

Finance Division

Reporting Entity Name & Code: N/A

Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Project Name: Scheme on Improvement of Fiscal Forecasting through Development of Macroeconometric Model

Budget : Development

Goods

Description of Procurement Packages Goods	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estimated cost (Lac Tk)	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Total Completion time including schedule of delivery	Remarks	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>Computer and Accessories</b>	Nos	6	OTM	NPD	GoB	10.00	Planned Dates	10-Aug-23	24-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	12-Oct-23	63			
Planned Days								14	7	7	7	28					
Actual Date																	
Planned Days																	
<b>Office Equipments</b>	Nos	1	OTM	NPD	IDA/GoB	10.00	Planned Dates	10-Aug-23	24-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	12-Oct-23	63			
Planned Days								14	7	7	7	28					
Actual Date																	
Planned Days																	
<b>Office Furniture</b>	Nos	3	RFQ	NPD	IDA/GoB	5.00	Planned Dates	10-Aug-23	20-Aug-23	20-Aug-23	25-Aug-23	30-Aug-23	02-Sep-23	23			
Planned Days								10	0	5	5	3					
Actual Date																	
Planned Days																	
<b>Office Furniture</b>	Nos	6	OTM	NPD	IDA/GoB	5.00	Planned Dates	20-Aug-23	3-Sep-23	10-Sep-23	17-Sep-23	24-Sep-23	22-Oct-23	63			
Planned Days								14	7	7	7	28					
Actual Date																	
Planned Days																	
<b>Publication</b>	Nos	LS	RFQ/DPM	NPD	IDA/GoB	3.90	Planned Dates	20-Aug-23	30-Aug-23	6-Sep-23	13-Sep-23	20-Sep-23	27-Sep-23	31			
Planned Days								10	7	7	7						
Actual Date																	
Planned Days																	
<b>Computer Software</b>	Nos	4	OTM	NPD	IDA/GoB	10.00	Planned Dates	30-Aug-23	13-Sep-23	20-Sep-23	27-Sep-23	4-Oct-23	1-Nov-23	63			
Planned Days								14	7	7	7	28					
Actual Date																	
Planned Days																	
<b>Printing and Bindings</b>	Nos	LS	RFQ	NPD	IDA/GoB	2.00	Planned Dates	20-Aug-23	30-Aug-23	6-Sep-23	13-Sep-23	20-Sep-23	27-Sep-23	31			
Planned Days								10	7	7	7						
Actual Date																	
Planned Days																	
<b>TOTAL=</b>						<b>50.90</b>											

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*Munir*

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**ANNUAL PROCUREMENT PLAN: CONSULTING SERVICES (INDIVIDUAL)**

Finance Ministry / Division-Finance

Agency :

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Improvement of Fiscal Forecasting through Development of Macroeconometric Model

Budget : Development

Service

Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Cost Per Month	Total cost in Lat Take	Time Code for Process	Advertise Est	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Consultant	Remarks				
FDMOD-S1	Sr. Consultant-Information Technology	PM	12	SIC/SSS	HOPE	IDA/GoB	4.5	54		Planned Dates	1-Jul-23	22-Jul-23	19-Aug-23	-	26-Aug-23	29-Aug-23	3-Sep-23	64		Saydujaman				
										Planned Days		21	28	-	7	3	5	64						
										Actual Dates														
										Actual Days														
FDMOD-S2	Sr. Consultant-Economics	PM	12	SIC/SSS	HOPE	IDA/GoB	4.5	54		Planned Dates	1-Jul-23	22-Jul-23	19-Aug-23	-	26-Aug-23	29-Aug-23	3-Sep-23	64		Dr. Ahmed Ullah				
										Planned Days		21	28	-	7	3	5	64						
										Actual Dates														
										Actual Days														
FDMOD-S4	Sr. Consultant-Economics	PM	9	SIC/SSS	HOPE	IDA/GoB	4.5	40.5		Planned Dates	17-Jul-23	7-Aug-23	4-Sep-23	-	11-Sep-23	14-Sep-23	19-Sep-23	64						
										Planned Days		21	28	-	7	3	5	64						
										Actual Dates														
										Actual Days														
FDMOD-S6	Sr. Consultant-Statistics	PM	12	SIC/SSS	HOPE	IDA/GoB	4.5	54		Planned Dates	1-Jul-23	22-Jul-23	19-Aug-23	-	26-Aug-23	29-Aug-23	3-Sep-23	64		Dr. Mohammad Kamrujaman				
										Planned Days		21	28	-	7	3	5	64						
										Actual Dates														
										Actual Days														
FDMOD-S7	Consultant-Information Technology	PM	12	SIC/SSS	HOPE	IDA/GoB	2.5	30		Planned Dates	15-Jul-23	5-Aug-23	2-Sep-23	-	9-Sep-23	12-Sep-23	17-Sep-23	64	18.00	Mehedi Hasan	18.00			
										Planned Days		21	28	-	7	3	5	64						
										Actual Dates														
										Actual Days														
FDMOD-S8	Consultant-Economics	PM	9	SIC/SSS	HOPE	IDA/GoB	2.5	22.5		Planned Dates	17-Jul-23	7-Aug-23	4-Sep-23	-	11-Sep-23	14-Sep-23	19-Sep-23	64						
										Planned Days		21	28	-	7	3	5	64						
										Actual Dates														
										Actual Days														
FDMOD-S9	Consultant-Economics	PM	9	SIC/SSS	HOPE	IDA/GoB	2.5	22.5		Planned Dates	17-Jul-23	7-Aug-23	4-Sep-23	-	11-Sep-23	14-Sep-23	19-Sep-23	64						
										Planned Days		21	28	-	7	3	5	64						
										Actual Dates														
										Actual Days														
FDMOD-S10	Consultant-Statistics	PM	12	SIC/SSS	HOPE	IDA/GoB	2.5	30		Planned Dates	15-Jul-23	5-Aug-23	2-Sep-23	-	9-Sep-23	12-Sep-23	17-Sep-23	64		Pranab Kumar Sarker				
										Planned Days		21	28	-	7	3	5	64						
										Actual Dates														
										Actual Days														
FDMOD-S11	Junior Consultant-IT	PM	9	SIC/SSS	HOPE	IDA/GoB	1.5	13.5		Planned Dates	17-Jul-23	7-Aug-23	4-Sep-23	-	11-Sep-23	14-Sep-23	19-Sep-23	64						
										Planned Days		21	28	-	7	3	5	64						
										Actual Dates														
										Actual Days														
FDMOD-S12	Junior Consultant-Economics	PM	12	SIC/SSS	HOPE	IDA/GoB	1.5	18		Planned Dates	1-Jul-23	22-Jul-23	19-Aug-23	-	26-Aug-23	29-Aug-23	3-Sep-23	64	12.42	Rina Akter	12.42			
										Planned Days		21	28	-	7	3	5	64						
										Actual Dates														
										Actual Days														
FDMOD-S13	Junior Consultant-Statistics	PM	12	SIC/SSS	HOPE	IDA/GoB	1.5	18		Planned Dates	1-Jul-23	22-Jul-23	19-Aug-23	-	26-Aug-23	29-Aug-23	3-Sep-23	64	9.66	Md. Lokman Haider Chowdhury	9.66			
										Planned Days		21	28	-	7	3	5	64						
										Actual Dates														
										Actual Days														
FDMOD-S14	Junior Consultant-Executive	PM	9	SIC/SSS	HOPE	IDA/GoB	1.5	13.5		Planned Dates	17-Jul-23	7-Aug-23	4-Sep-23	-	11-Sep-23	14-Sep-23	19-Sep-23	64						
										Planned Days		21	28	-	7	3	5	64						
										Actual Dates														
										Actual Days														
							Total=	34	370.5															

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ANNUAL PROCUREMENT PLAN: Outsourcing (FIRM)

Ministry / Division-Finance

Operating Entity Name & Code

Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Name: Improvement of Fiscal Forecasting through Development of Macroeconometric Model

Consulting Firm

Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Cost Per Month	Total cost in Lac Taka	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Consultant	Remarks
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Outsourcing (Firm) -One Office Assistant	PM	12	QCBS/SSS	HOPE	IDA/GoB	0.4	4.8	Planned Dates	1-Aug-23	22-Aug-23	19-Sep-23	-	26-Sep-23	29-Sep-23	4-Oct-23	70				
								Planned Days		21	28	-	7	7	7	70				
								Actual Dates												
					Total =		4.80													

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*Munir*

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