

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Improvement of Public Financial Services Delivery through Implementation of
BACS and iBAS++*

**ANNUAL PROCUREMENT PLAN
FY 2023-2024**

**Strengthening Public Financial Management Program to Enable
Service Delivery (SPFMS)**

Date: 24.07.2023

Government of the People's Republic of Bangladesh
Finance Division, Ministry of Finance
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++
IEB Bhaban (4th Floor), Shahbag, Dhaka-1000

ANNUAL PROCUREMENT PLAN FY 2023-2024

Ministry / Division : Ministry of Finance
Agency : Finance Division
Procuring Entity Name & Code : NA
Program Name & Code : Strengthening Public Financial Management Program to
Enable Service Delivery (SPFMS); 1090101-320000200
Scheme Name : Improvement of Public Financial Services Delivery through
Implementation of BACS and iBAS++ ; 1090101-320000202
Budget : Unified

Summary of Procurement

FY 2023-2024	(In Lac Taka)
Goods	1,756.34
Service (Individual)	2,349.49
Service (Firm)	151.60
Service (Non Consulting)	92.00
Total	= 4,349.44



Prepared by

Dr. Mohammad Hossain
Senior Consultant (Deputy Secretary)
iBAS++ BACS Scheme, SPFMS Program
Finance Division, Ministry of Finance



Checked by

Bilquis Jahan Rimi
Program Executive & Coordinator (Joint Secretary)
Strengthening Public Financial Management Program (SPFMS)
Finance Division, Ministry of Finance



Recommended by

(Shirajun Noor Chowdhury)
National Program Director (Additional Secretary)
Strengthening Public Financial Management Program to
Enable Service Delivery (SPFMS)
Finance Division, Ministry of Finance

ANNUAL PROCUREMENT PLAN: Goods

Ministry / Division : Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code : NA
 Project / Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202
 Budget : Development

Pack age No	Description of procurement package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
IBAS23-GD01	ICT Equipment	Nos		OTM	NPD	IDA/GoB	610.00	Planned Dates	30-Jul-23	15-Aug-23	29-Aug-23	5-Sep-23	8-Sep-23	6-Oct-23		17-Nov-23	
	Database Server		4					Planned Days	0	16	14	7	3	28	68	42	
	Application Server		1					Actual Dates									
	Network Equipment (Firewall, Router, Switch etc.)		LS					Actual Days									
	Storage Network Equipment		LS														
IBAS23-GD02	Computer Software	Nos		OTM	NPD	IDA/GoB	1053.00	Planned Dates	30-Jul-23	15-Aug-23	29-Aug-23	5-Sep-23	8-Sep-23	6-Oct-23		17-Nov-23	
	Oracle Licence ADG		1					Planned Days	0	16	14	7	3	28	68	42	
	Dev Express 12		1					Actual Dates									
	IT Security Solutions (PAM, SOC tools, Antivirus, DLP, etc.)		LS					Actual Days									
IBAS23-GD03	Computers and Accessories	Nos		OTM	NPD	IDA/GoB	54.84	Planned Dates	30-Jul-23	15-Aug-23	29-Aug-23	5-Sep-23	8-Sep-23	6-Oct-23		17-Nov-23	
	Laptop		7					Planned Days	0	16	14	7	3	28	68	42	
	Desktop		10					Actual Dates									
	27" Computer Monitor		20					Actual Days									
	Online UPS 20 KVA		2														

Pack age No	Description of procurement package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notifica tion of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
IBAS23-GD04	Office Equipment	Nos		OTM	NPD	IDA/GoB	8.50	Planned Dates	30-Jul-23	15-Aug-23	29-Aug-23	5-Sep-23	8-Sep-23	6-Oct-23		17-Nov-23		
	Photocopier- (big)		1					Planned Days	0	16	14	7	3	28	68	42		
	Finger Print Machine-		3					Actual Dates										
	Water Dispenser		1					Actual Days										
	Refrigerator		1															
	Juice Maker		1															
IBAS23-GD05	Publication of Economic Code Manual	Nos	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	27-Jul-23	3-Aug-23	10-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23		6-Sep-23		
								Planned Days	0	7	7	3	3	7	27	14		
								Actual Dates										
								Actual Days										
IBAS23-GD06	Printing of Structure of BACS and Economic Code List	Nos	LS	RFQ	NPD	IDA/GoB	4.00	Planned Dates	27-Jul-23	3-Aug-23	10-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23		6-Sep-23		
								Planned Days	0	7	7	3	3	7	27	14		
								Actual Dates										
								Actual Days										
IBAS22-GD07	Computer Consumables	Nos		RFQ	NPD	IDA/GoB	5.00	Planned Dates	27-Jul-23	3-Aug-23	10-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23		6-Sep-23		
	Toner		LS					Planned Days	0	7	7	3	3	7	27	14		
	Other Consumables		LS					Actual Dates										
								Actual Days										

Package No	Description of procurement package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
IBAS22-GD08	Online UPS Battery	Nos	64	RFQ	NPD	IDA/GoB	5.00	Planned Dates	27-Jul-23	3-Aug-23	10-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23		6-Sep-23		
								Planned Days	0	7	7	3	3	7	27	14		
								Actual Dates										
								Actual Days										
IBAS23-GD09	Others Stationary-1	Nos		RFQ	NPD	IDA/GoB	5.00	Planned Dates	27-Jul-23	3-Aug-23	10-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23		6-Sep-23		
	A4 Size Paper		LS					Planned Days	0	7	7	3	3	7	27	14		
	Legal Size Paper		LS					Actual Dates										
								Actual Days										
IBAS23-GD10	Others Stationary-2	Nos	LS	RFQ	NPD	IDA/GoB	4.50	Planned Dates	27-Jul-23	3-Aug-23	10-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23		6-Sep-23		
	File, Hand towel, Kitchen Towel, Facial Tissue, Toilet Tissue etc.							Planned Days	0	7	7	3	3	7	27	14		
								Actual Dates										
								Actual Days										
IBAS23-GD11	Computers and Accessories-2	Nos		RFQ	NPD	IDA/GoB	1.50	Planned Dates	27-Jul-23	3-Aug-23	10-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23		6-Sep-23		
	LED TV		Planned Days					0	7	7	3	3	7	27	14			
			Actual Dates															
			Actual Days															
Total:							1756.34											

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)

Consulting Service (SIC)

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19					
iBAS23-CS1	Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	60.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24					
								Planned Days			24	21	-	7	7	7	66						
								Actual Dates															
								Actual Days															
iBAS23-CS2	Deputy Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24					
								Planned Days			24	21	-	7	7	7	66						
								Actual Dates															
								Actual Days															
iBAS23-CS3	Senior IT Consultant-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	40.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24					
								Planned Days			24	21	-	7	7	7	66						
								Actual Dates															
								Actual Days															
iBAS23-CS4	Senior IT Consultant-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	39.33	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24					
								Planned Days			24	21	-	7	7	7	66						
								Actual Dates															
								Actual Days															
iBAS23-CS5	Senior IT Consultant-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	38.67	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24					
								Planned Days			24	21	-	7	7	7	66						
								Actual Dates															
								Actual Days															

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS6	Senior IT Consultant-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	34.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS7	Senior IT Consultant-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	33.87	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS8	Senior IT Consultant-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS9	Senior IT Consultant (IT Security)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	29.33	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS10	Senior IT Consultant (Quality Assurance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.67	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19					
iBAS23-CS11	Senior IT Consultant (Server, Virtualization & Cloud)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24					
								Planned Days			24	21	-	7	7	7	66						
								Actual Dates															
								Actual Days															
iBAS23-CS12	Senior IT Consultant (Database Administrator)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24					
								Planned Days			24	21	-	7	7	7	66						
								Actual Dates															
								Actual Days															
iBAS23-CS13	Senior Consultant (Training and Planning)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	39.10	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24					
								Planned Days			24	21	-	7	7	7	66						
								Actual Dates															
								Actual Days															
iBAS23-CS14	Senior Functional Consultant (iBAS++ & BACS rollout)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.13	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24					
								Planned Days			24	21	-	7	7	7	66						
								Actual Dates															
								Actual Days															
iBAS23-CS15	Senior Functional Consultant (SAE, SOE, Autonomous body)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.47	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24					
								Planned Days			24	21	-	7	7	7	66						
								Actual Dates															
								Actual Days															

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS16	Senior Functional Consultant (Local Government)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	47.53	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS17	Senior Functional Consultant (Asset & Treasury Challan Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS18	Senior Consultant (Accounting Code & Manual)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	38.33	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS19	Senior Functional Consultant (Electronic Payment & Transfer)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.47	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS20	Senior Functional Consultant Revenue Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	39.10	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS23-CS21	Senior Consultant (Data Analyst)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	39.10	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS22	IT Consultant (Programmer)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS23	IT Consultant (Programmer)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS24	IT Consultant (Programmer)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	27.33	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS25	IT Consultant (Programmer)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.67	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS26	IT Consultant (Programmer)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS27	IT Consultant (Programmer)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.87	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS28	IT Consultant (Programmer)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.13	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS29	IT Consultant (Programmer)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	22.40	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS30	IT Consultant (Programmer)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	22.40	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS31	IT Consultant (Programmer)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	21.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS32	IT Consultant (Safety Net)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	21.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS33	IT Consultant (Network Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS34	IT Consultant (System documentation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.67	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS35	IT Consultant (System documentation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	20.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS36	IT Consultant (UI/UX design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.50	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS37	IT Consultant (Database Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	20.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS38	IT Consultant (Database Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	22.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS39	IT Consultant (Testing)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS40	IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	20.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS41	IT Consultant (System Administrator)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS42	IT Consultant (Security Administrator)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS43	IT Consultant (IT Audit)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS44	IT Consultant (Monitoring & Reporting)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS45	Consultant (iBAS++ Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS46	Consultant (iBAS++ Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.97	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS47	Consultant (Classification)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	27.60	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS48	Consultant (SAE & SOE Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	33.73	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS49	Consultant (SAE & SOE Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	21.47	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS50	Consultant (SAE & SOE Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19					
iBAS23-CS51	Consultant (SAE & SOE Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24					
								Planned Days			24	21	-	7	7	7	66						
								Actual Dates															
								Actual Days															
iBAS23-CS52	Consultant (SAE & SOE Implementation)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24					
								Planned Days			24	21	-	7	7	7	66						
								Actual Dates															
								Actual Days															
iBAS23-CS53	Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24					
								Planned Days			24	21	-	7	7	7	66						
								Actual Dates															
								Actual Days															
iBAS23-CS54	Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24					
								Planned Days			24	21	-	7	7	7	66						
								Actual Dates															
								Actual Days															
iBAS23-CS55	Consultant (Logistics)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24					
								Planned Days			24	21	-	7	7	7	66						
								Actual Dates															
								Actual Days															

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS56	Consultant (Compliance and Governance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS57	Consultant (Procurement)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS58	Jr. IT Consultant (Network Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS59	Jr. IT Consultant (Network Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.50	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS60	Jr. IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.50	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS61	Jr. IT Consultant (Core iBAS++ Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.67	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS62	Jr. IT Consultant (Core iBAS++ Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.27	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS63	Jr. IT Consultant (Core iBAS++ Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS64	Jr. IT Consultant (Core iBAS++ Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS65	Jr. IT Consultant (Core iBAS++ Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.33	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS66	Jr. IT Consultant (Core iBAS++ Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS67	Jr. IT Consultant (Core iBAS++ Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.67	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS68	Jr. IT Consultant (Core iBAS++ Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS69	Jr. IT Consultant (Core iBAS++ Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.67	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS70	Jr. IT Consultant (Core iBAS++ Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.33	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS23-CS71	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS72	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.73	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS73	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS74	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.07	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS23-CS75	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.93	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS76	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.93	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS77	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.53	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS78	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.87	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS79	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.87	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS80	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.50	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS81	Jr. IT Consultant (Safety Net Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS82	Jr. IT Consultant (Safety Net Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.53	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS83	Jr. IT Consultant (System Administrator)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS84	Jr. IT Consultant (Security Monitoring)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS85	Jr. IT Consultant (Security Monitoring)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS86	Jr. IT Consultant (Graphics Design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS87	Jr IT Consultant (Monitoring & Reporting)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS88	Jr. IT Consultant (Revenue Management)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS89	Jr. IT Consultant (Revenue Management)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS90	Jr. IT Consultant (Revenue Management)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS91	Jr. IT Consultant (Revenue Management)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS92	Jr. Consultant (iBAS++ & BACS Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.57	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS93	Jr. Consultant (iBAS++ & BACS Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS94	Jr. Consultant (iBAS++ & BACS Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.73	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS95	Jr. Consultant (iBAS++ & BACS Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS96	Jr. Consultant (iBAS++ & BACS Implementation)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.05	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS97	Jr. Consultant (Accounting Code & Manual)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.11	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS98	Jr. Consultant (Accounting Code & Manual)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.73	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS99	Jr. Consultant (Classification)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.57	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS100	Jr. Consultant (Classification)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.41	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS101	Jr. Consultant (Admin)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.33	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS102	Jr. Consultant (Accounts)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.50	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS103	Jr. Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.41	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS104	Jr. Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.80	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS105	Jr. Consultant (Training)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.81	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS106	Jr. Consultant (Procurement)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.81	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS107	Jr. Consultant (Executives)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS108	Jr. Consultant (Executives)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS109	Jr. Consultant (Executives)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.19	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS110	Jr. Consultant (Executives)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.19	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS111	Jr. Consultant (Executives)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.97	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS112	Jr. Consultant (Executives)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.81	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS113	Jr. Consultant (Executives)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.81	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS114	Jr. Consultant (Executives)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.66	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS115	Jr. Consultant (Executives)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.05	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal Opening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS23-CS116	Jr. Consultant (Executives)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS117	Jr. Consultant (Executives)-11	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS118	Jr. Consultant (Executives)-12	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	1-Jul-23	-	25-Jul-23	15-Aug-23	-	22-Aug-23	29-Aug-23	5-Sep-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS119	Preparation of FRS for BRTA	PM	12	SSS	HOPE	IDA/GoB	10.00	Planned Dates	1-Aug-23	-	25-Aug-23	15-Sep-23	-	22-Sep-23	29-Sep-23	6-Oct-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
iBAS23-CS120	Translation of Economic Code Manual	PM	12	SSS	HOPE	IDA/GoB	10.00	Planned Dates	1-Aug-23	-	25-Aug-23	15-Sep-23	-	22-Sep-23	29-Sep-23	6-Oct-23	66	30-Jun-24		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
Total =							2,349.49													

ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)																				
Consulting Service (Firm)																				
Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
IBAS23-FS1	Chatbot	LS	LS	FBS/SSS	HOPE	IDA/GoB	80.00	Planned Dates	16-Aug-23	13-Sep-23	20-Sep-23	14-Oct-23	11-Nov-23	16-Nov-23	22-Nov-23	29-Nov-23	13-Dec-23	119	30-Jun-24	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												
IBAS23-FS2	ISO Certification Audit	LS	LS	FBS/SSS	HOPE	GoB	12.00	Planned Dates	9-Feb-23	9-Mar-23	16-Mar-23	9-Apr-23	7-May-23	12-May-23	18-May-23	25-May-23	8-Jun-23	119	30-Jun-24	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												
IBAS23-FS3	Review of Hardware and Network Architecture	LS	LS	FBS/SSS	HOPE	GoB	12.00	Planned Dates	16-Aug-23	13-Sep-23	20-Sep-23	14-Oct-23	11-Nov-23	16-Nov-23	22-Nov-23	29-Nov-23	13-Dec-23	119	30-Jun-24	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												
IBAS23-FS4	Review of Sizing of Hardware Resources	LS	LS	FBS/SSS	HOPE	GoB	3.60	Planned Dates	16-Aug-23	13-Sep-23	20-Sep-23	14-Oct-23	11-Nov-23	16-Nov-23	22-Nov-23	29-Nov-23	13-Dec-23	119	30-Jun-24	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												
IBAS23-FS5	Review of Database Design	LS	LS	FBS/SSS	HOPE	IDA/GoB	6.00	Planned Dates	16-Aug-23	13-Sep-23	20-Sep-23	14-Oct-23	11-Nov-23	16-Nov-23	22-Nov-23	29-Nov-23	13-Dec-23	119	30-Jun-24	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												

iBAS23-FS6	Review of Policy Implementation	LS	LS	FBS/SSS	HOPE	IDA/GoB	9.00	Planned Dates	16-Aug-23	13-Sep-23	20-Sep-23	14-Oct-23	11-Nov-23	16-Nov-23	22-Nov-23	29-Nov-23	13-Dec-23	119	30-Jun-24
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
								Actual Days											
iBAS23-FS7	Load and Performance Testing	LS	LS	FBS/SSS	HOPE	IDA/GoB	9.00	Planned Dates	15-Feb-22	15-Mar-22	22-Mar-22	15-Apr-22	13-May-22	18-May-22	24-May-22	31-May-22	14-Jun-22	119	30-Jun-24
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
								Actual Days											
iBAS23-FS8	Review of Business Process Implementation	LS	LS	FBS/SSS	HOPE	IDA/GoB	10.00	Planned Dates	16-Aug-23	13-Sep-23	20-Sep-23	14-Oct-23	11-Nov-23	16-Nov-23	22-Nov-23	29-Nov-23	13-Dec-23	119	30-Jun-24
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
								Actual Days											
iBAS23-FS9	Making a Video Commercial Film for Universal Pension	LS	LS	FBS/SSS	HOPE	IDA/GoB	10.00	Planned Dates	25-Jul-23	22-Aug-23	29-Aug-23	22-Sep-23	20-Oct-23	25-Oct-23	31-Oct-23	7-Nov-23	21-Nov-23	119	30-Jun-24
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
								Actual Days											
Total =							151.60												

ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)																			
Non Consulting Services																			
Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
IBAS23-NS1	Sohayok Services	Nos	10	OTM	PD	IDA/GoB	92.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Cleaning Services	Nos	6					Planned Days											
	Security Services	Nos	5					Actual Dates											
								Actual Days											
Total =							92.00												