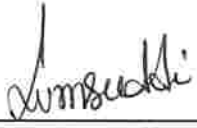


(ANNUAL PROCUREMENT PLAN)

FY 2023-2024

Summary of Procurement

	BDT
	Amount in lac
Goods	138.50
Consultant Service Individual	500.00
Non-Consultant Service	15.50
Total	654.00

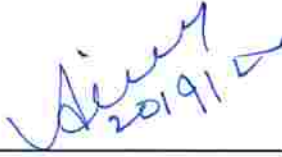


Prepared by

মোঃ সামছুউদ্দীন

জুনিয়র পরামর্শক (এক্সিকিউটিভ)

পিএফএম রিকর্ডস নিয়ন্ত্রক, কো-অর্ডিনেশন আন্ড মনিটরিং ডিভ
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ, অর্থমন্ত্রণালয়



Checked by

সায়েমা শাহীন সুলতানা

প্রোগ্রাম এক্সিকিউটিভ আন্ড কোঅর্ডিনেটর (উপসচিব)
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি (এসপিএফএমএস)
অর্থবিভাগ, অর্থমন্ত্রণালয়



Recommended by

(সিরাজুল নূর চৌধুরী)

জাতীয় কর্মসূচি পরিচালক (অতিরিক্ত সচিব)
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ, অর্থমন্ত্রণালয়

ANNUAL PROCUREMENT PLAN

Finance Ministry / Division-Finance
Agency Finance Division

Procuring Entity Name & Code

Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Budget : Development

Scheme Name: Scheme on Strengthening of State-owned Enterprises' Governance

Goods

Package No	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estimated cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Supplier	Total Completion time including schedule of	Remarks					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20					
SOE-G1D	Computer & Accessories	9	118	OTM	PE	GoB	74.00	Planned Dates	25-Sep-23	16-Oct-23	23-Oct-23	30-Oct-23	06-Nov-23	04-Dec-23										
	Planned Days								14	7	7	7	28	63										
	Actual Date																							
	Planned Days																							
SOE-G2D	1 Desktop PC with 27 Inc Monitor-2PCS 2. 27 Inch Monitor-3PCS	4	4	RFQ	NPD	GoB	5.00	Planned Dates	01-Aug-23	11-Aug-23	14-Aug-23	17-Aug-23	21-Aug-23											
	Planned Days								10	3	3	4	20											
	Actual Date																							
SOE-G3D	Office Equipment	4	11	OTM	PE	GoB	25.00	Planned Dates	25-Sep-23	09-Oct-23	16-Oct-23	23-Oct-23	30-Oct-23	27-Nov-23	63									
	Planned Days								14	7	7	7	28	63										
	Actual Date																							
	Planned Days																							
SOE-G4D	Office Equipment	5	13	RFQ	NPD	GoB	5.00	Planned Dates	25-Aug-23	04-Sep-23	04-Sep-23	09-Sep-23	14-Sep-23											
	Planned Days								10	0	5	5	20											
	Actual Date																							
	Planned Days																							

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SOE-G5D	Office Furniture	12	140	OTM	PE	GoB	15.50	Planned Dates	16-Sep-23	07-Oct-23	14-Oct-23	21-Oct-23	28-Oct-23	25-Nov-23										
	1. Sofa Set-02							Planned Days		21	7	7	7	28	50									
	2. Wooden Cabinets-22							Actual Date																
	3. File Cabinet (Steel/wood)-18							Planned Days																
	4. Computer Table-15																							
	5. Table Medium-02																							
	6. Office Desk/Ex. Table-18																							
	7. Desk Chair/Executive Chair 18																							
	8. Tea Table-4																							
	9. Conference /Visitor Chair-24																							
10. Book-shelf-5																								
SOE-G6D	Office Furniture	10	19	RFQ	PE	GoB	5.00	Planned Dates	21-Aug-23	31-Aug-23	31-Aug-23	05-Sep-23	10-Sep-23											
	1. Sofa Set-01							Planned Days		10	0	5	5		20									
	2. Wooden Cabinets-01							Actual Dates																
	3. File Cabinet (Steel/wood)-2																							
	4. Desk/Executive Table-2							Actual Days																
5. Desk Chair/Ex. Chair 2																								
6. Tea Table-1																								
7. Tea Trolley-01																								
8. Conference/Visitor Chair-6																								
9. Book-shelf-1																								
10. Coat Hanger-02																								
SOE-G7D	Computer consumables	1	1	RFQ	PE	GoB	3.00	Planned Dates	10-Sep-23	20-Sep-23	20-Sep-23	25-Sep-23	30-Sep-23											
								Planned Days		10	0	5	5		20									
								Actual Dates																
								Actual Days																
SOE-G8D	Stationary	1	1	RFQ	PE	GoB	2.00	Planned Dates	20-Sep-23	30-Sep-23	30-Sep-23	05-Oct-23	10-Oct-23											
								Planned Days		10	0	5	5		20									
								Actual Dates																
								Actual Days																
SOE-G9D	Printing and Binding	1	1	RFQ	PE	GoB	4.00	Planned Dates	01-Aug-23	11-Aug-23	11-Aug-23	16-Aug-23	21-Aug-23											
								Planned Days		10	0	5	5		20									
								Actual Dates																
								Actual Days																
Total =							138.50																	

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**ANNUAL PROCUREMENT PLAN
Consultant Service Individual**

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Scheme Name: Scheme on Strengthening of State-owned Enterprises' Governance

Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Total cost in Lac Taka	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time in Contract Signature	Actual Cost (BDT)	Name of Consultant	Remarks					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21					
SOE-S1	Sr. Consultant-Research Analysts (Independent Performance Evaluation, SOE grants and Turnaround Strategy)-1	PM	12	SIC/SSS	HOPE	GoB	46.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23									
								Planned Days								3	7	10							
								Actual Dates																	
								Actual Days																	
SOE-S4	Sr. Consultant-Research Analysts (Fiscal Risks Assessment)	PM	12	SIC/SSS	HOPE	GoB	48.00	Planned Dates	13-Jul-23	3-Aug-23	4-Aug-23	18-Aug-23	25-Aug-23	1-Sep-23	10-Sep-23	17-Sep-23									
								Planned Days		21	1	14	7	7	9	7	66								
								Actual Dates																	
								Actual Days																	
SOE-S5	Sr. Consultant-Research Analysts (Accounting and Property Management)	PM	12	SIC/SSS	HOPE	GoB	51.00	Planned Dates	13-Jul-23	3-Aug-23	4-Aug-23	18-Aug-23	25-Aug-23	1-Sep-23	10-Sep-23	17-Sep-23									
								Planned Days		21	1	14	7	7	9	7	66								
								Actual Dates																	
								Actual Days																	
SOE-S8	Senior IT Consultant	PM	12	SIC/SSS	HOPE	GoB	36.80	Planned Dates	13-Jul-23	3-Aug-23	4-Aug-23	18-Aug-23	25-Aug-23	1-Sep-23	10-Sep-23	17-Sep-23									
								Planned Days		21	1	14	7	7	9	7	66								
								Actual Dates																	
								Actual Days																	
SOE-S9	Consultant-Research Analysts (Independent performance Evaluation, SOE grants and Turnaround Strategy)-1	PM	12	SIC/SSS	HOPE	GoB	20.70	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23									
								Planned Days									3	7	10						
								Actual Dates																	
								Actual Days																	
SOE-S10	Consultant-Research Analysts (Independent performance Evaluation, SOE grants and Turnaround Strategy)-2	PM	12	SIC/SSS	HOPE	GoB	23.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23									
								Planned Days									3	7	10						
								Actual Dates																	
								Actual Days																	

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Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Total cost in Lacs Takas	Time Code for Process	Advertiser EoI	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Consultant	Remarks					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21					
SOE-S14	Consultant-Research Analysts (Debt and Contingent Liabilities)-1	PM	12	SIC/SSS	HOPE	GoB	21.47	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23									
								Planned Days							3	7	10								
								Actual Dates																	
								Actual Days																	
SOE-S16	Consultant-Research Analysts (Legal, Rules & Regulations)-1	PM	12	SIC/SSS	HOPE	GoB	40.00	Planned Dates	13-Jul-23	14-Jul-23	30-Jul-23	6-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23	30-Aug-23									
								Planned Days		1	16	7	7	3	7	7	48								
								Actual Dates																	
								Actual Days																	
SOE-S18	Consultant-Office Management	PM	12	SIC/SSS	HOPE	GoB	19.17	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23									
								Planned Days							3	7	10								
								Actual Dates																	
								Actual Days																	
SOE-S19	IT Consultant (Programmer)-1	PM	12	SIC/SSS	HOPE	GoB	22.23	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23									
								Planned Days							3	7	10								
								Actual Dates																	
								Actual Days																	
SOE-S20	IT Consultant (Programmer)-2	PM	12	SIC/SSS	HOPE	GoB	39.82	Planned Dates	13-Jul-23	14-Jul-23	30-Jul-23	6-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23	30-Aug-23									
								Planned Days		1	16	7	7	3	7	7	48								
								Actual Dates																	
								Actual Days																	
SOE-S21	IT Consultant (Programmer)-3	PM	12	SIC/SSS	HOPE	GoB	40.00	Planned Dates	13-Jul-23	14-Jul-23	30-Jul-23	6-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23	30-Aug-23									
								Planned Days		1	16	7	7	3	7	7	48								
								Actual Dates																	
								Actual Days																	

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Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Total cost in Lacs/Taka	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Consultant	Remarks						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21						
SOE-S22	IT Consultant (Programmer)-4	PM	12	SIC/SSS	HOPE	GoB	40.00	Planned Dates	13-Jul-23	14-Jul-23	30-Jul-23	6-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23	30-Aug-23										
								Planned Days		1	16	7	7	3	7	7	48									
								Actual Dates																		
								Actual Days																		
SOE-S27	Junior IT Consultant (Hardware)	PM	12	SIC/SSS	HOPE	GoB	15.00	Planned Dates	13-Jul-23	14-Jul-23	30-Jul-23	6-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23	30-Aug-23										
								Planned Days		1	16	7	7	3	7	7	48									
								Actual Dates																		
								Actual Days																		
SOE-S28	Junior Consultant Executive-1	PM	12	SIC/SSS	HOPE	GoB	9.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23										
								Planned Days							3	7	10									
								Actual Dates																		
								Actual Days																		
SOE-S29	Junior Consultant Executive-2	PM	12	SIC/SSS	HOPE	GoB	9.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23										
								Planned Days							3	7	10									
								Actual Dates																		
								Actual Days																		
SOE-S30	Junior Consultant Executive-3	PM	12	SIC/SSS	HOPE	GoB	8.44	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23										
								Planned Days							3	7	10									
								Actual Dates																		
								Actual Days																		
SOE-S31	Junior Consultant Executive-4	PM	12	SIC/SSS	HOPE	GoB	9.97	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23										
								Planned Days							3	7	10									
								Actual Dates																		
								Actual Days																		
Total =							500.00																			

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ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)

Ministry/Division: Ministry of Finance

Agency : Finance Division

Procuring Entity Name & Code: NA

Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Scheme Name: Scheme on Strengthening of State-owned Enterprises' Governance

Budget : Development

Non Consulting Service

Package No	Description of procurement package Goods	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Total cost in Lac Taka	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Consultant	Time for Completion of Contract	Remarks						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	21						
SOE-S2	Shahayok Services (No of Shoyaok Service-03, Office cleaner-3 for 12 months)	PM	12x6	SSS/OTM	HoPE	GoB	15.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	21-Jun-23	3-Jul-23	5-Jul-23											
								Planned Days						3	7	10											
								Actual Dates																			
								Actual Days																			
						Total	15.50																				

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