

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs

ANNUAL PROCUREMENT PLAN (Revised)
FY 2022-2023

Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

ANNUAL PROCUREMENT PLAN (Revised)
FY 2022-2023

Summary of Procurement

	BDT (In Lac)
Goods	27.79
Service (Individual)	384.00
Sertvice (Non- Consulting)	52.08
Total	463.87


18.04.23

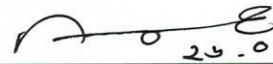
Prepared by


18.4.2023

Checked by


25.8.2023

Verified by


25.08.2023

Approved by

ANNUAL PROCUREMENT PLAN (Revised)

Finance Ministry / Division-Finance

Agency Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

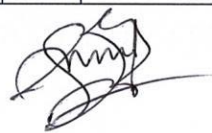
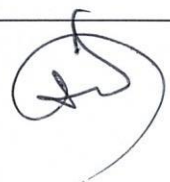

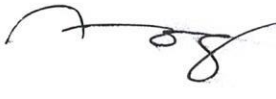
Scheme Name: Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs

Budget : Development

Goods

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Contract Value (Actual Cost)	Time Code for Process	invita/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Name of Supplier	Total time to Contract Signature	Time for Completion of Contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		17	18	19	
FDIBP-GDI2	Computer accessories Computer, Monitor, Keyboard, Mouse	NOS		RFQ	NPD	IDA/GoB	5.00			Planned Dates	30-Apr-23	10-May-23	17-May-23	20-May-23	23-May-23	30-May-23		30	29-Jun-23	
	Laptop		2							Planned Days	10	7	3	3	7	30		60		
	Desktop		2							Actual Dates										
	UPS		2																	
	Scanner (Small)		1							Actual Days										
FDIBP-GDI3	Computer accessories Computer, Monitor, Keyboard, Mouse	NOS		RFQ	NPD	IDA/GoB	5.00			Planned Dates	2-May-23	12-May-23	19-May-23	22-May-23	25-May-23	1-Jun-23		30	1-Jul-23	
	Laptop		2							Planned Days	10	7	3	3	7	30		60		
	Desktop		2							Actual Dates										
	UPS		2																	
	Scanner (Small)		1							Actual Days										
FDIBP-GDI4	Office equipment	NOS		RFQ	NPD	IDA/GoB	5.00			Planned Dates	25-Apr-23	5-May-23	12-May-23	15-May-23	18-May-23	25-May-23		30	24-Jun-23	
	Refrigerator		1							Planned Days	10	7	3	3	7	30		60		
	Printer (Small)		2							Actual Dates										
	Laminating Machine		2							Planned Days										
	Spiral binding machine		2							Actual Days										
FDIBP-GDI5	Furniture	NOS		RFQ	NPD	IDA/GoB	5.00	2.21		Planned Dates						Contract Signed	HATIL			Completed
	Sofa		1							Planned Days										
	Wooden cabinets		3							Actual Dates										
	Chair (Executive)		4																	
	Chair (Visitor)		6																	
	Tea Table		2																	
FDIBP-GDI6	Furniture	NOS		RFQ	NPD	IDA/GoB	5.00			Planned Dates	30-Apr-23	10-May-23	17-May-23	20-May-23	23-May-23	30-May-23		30	29-Jun-23	
	Wooden cabinets-		2							Planned Days	10	7	3	3	7	30		60		
	Steel cupboard		3							Actual Dates										
	Table -Big		2																	
	Computer table		4																	
	Chair (Executive)		4																	
Tea Trolley	1																			
FDIBP-GDI7	Computer accessories	NOS		RFQ	NPD	IDA/GoB	2.79			Planned Dates	27-Apr-23	7-May-23	14-May-23	17-May-23	20-May-23	27-May-23		30	26-Jun-23	
	Toner		10							Planned Days	10	7	3	3	7	30		60		
	Other									Actual Dates										
										Actual Days										
Total							27.79	2.21												

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Name of Supplier	Total time to Contract Signature	PP up to June	Time for Completion of Contract	Remarks			
FDBP-S8	Consultant-(Budget Preparation/Release/BIP)-2	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	24	Planned Dates									Contract Signed		30-Jun-23	06/30/2023*	Completed			
								Planned Days																
								Actual Dates																
								Actual Days																
FDBP-S9	Consultant-(Budget Preparation/Release/BIP)-3	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	24	Planned Dates									Contract Signed		30-Jun-23	06/30/2023*	Completed			
								Planned Days																
								Actual Dates																
								Actual Days																
FDBP-S10	Junior Consultant-Administrative support-1	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12	Planned Dates									Contract Signed		30-Jun-23	06/30/2023*	Completed			
								Planned Days																
								Actual Dates																
								Actual Days																
FDBP-S11	Junior Consultant-Administrative support-2	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12	Planned Dates									Contract Signed		30-Jun-23	06/30/2023*	Completed			
								Planned Days																
								Actual Dates																
								Actual Days																
FDBP-S12	Junior Consultant-Administrative support-3	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12	Planned Dates									Contract Signed		30-Jun-23	06/30/2023*	Completed			
								Planned Days																
								Actual Dates																
								Actual Days																
FDBP-S13	Junior Consultant-Administrative support-4	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12	Planned Dates	2-May-23	-	16-May-23	13-Jun-23	-	20-Jun-23	27-Jun-23	30-Jun-23		70	30-Jun-23	06/30/2023*				
								Planned Days			21	28	-	7	7	7								
								Actual Dates																
								Actual Days																
FDBP-S14	Junior Consultant-Administrative support-5	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12	Planned Dates	2-May-23	-	16-May-23	13-Jun-23	-	20-Jun-23	27-Jun-23	30-Jun-23		70	30-Jun-23	06/30/2023*				
								Planned Days			21	28	-	7	7	7								
								Actual Dates																
								Actual Days																
Total=							384																	

ANNUAL PROCUREMENT PLAN (Revised) : Consulting Services (Individual)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs

Budget : Development

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Name of Supplier	Total time to Contract Signature	PP up to June	Time for Completion of Contract	Remarks					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20							
FDBP-S1	Senior Consultant-Training and capacity building-1	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates								Contract Signed			30-Jun-23	06/30/2023*	Completed					
								Planned Days																		
								Actual Dates																		
								Actual Days																		
FDBP-S2	Senior Consultant-Training and capacity building-2	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates								Contract Signed			30-Jun-23	06/30/2023*	Completed					
								Planned Days																		
								Actual Dates																		
								Actual Days																		
FDBP-S3	Senior Consultant-Inter-ministerial Peer Review & Monitoring of Budget execution - 1	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates								Contract Signed			30-Jun-23	06/30/2023*	Completed					
								Planned Days																		
								Actual Dates																		
								Actual Days																		
FDBP-S4	Senior Consultant-Inter-ministerial Peer Review & Monitoring of Budget execution - 2	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates	2-May-23	-	16-May-23	13-Jun-23	-	20-Jun-23	27-Jun-23	30-Jun-23		0	30-Jun-23	06/30/2023*	Completed					
								Planned Days																		
								Actual Dates																		
								Actual Days																		
FDBP-S5	Senior Consultant-(Budget release/BIP)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates								Contract Signed			30-Jun-23	06/30/2023*	Completed					
								Planned Days																		
								Actual Dates																		
								Actual Days																		
FDBP-S6	Senior Consultant-(Budget release/BIP)- 2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates	2-May-23	-	16-May-23	13-Jun-23	-	20-Jun-23	27-Jun-23	30-Jun-23		70	30-Jun-23	06/30/2023*	Completed					
								Planned Days			21	28	-	7	7	7		70								
								Actual Dates																		
								Actual Days																		
FDBP-S7	Consultant-(Budget Preparation/Release/BIP)-1	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	24	Planned Dates								Contract Signed			30-Jun-23	06/30/2023*	Completed					
								Planned Days																		
								Actual Dates																		
								Actual Days																		

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ANNUAL PROCUREMENT PLAN (Revised) : Non-Consulting Services

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs

Budget : Development

Non Consulting Service (NCS)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Contract Value (Actual Cost)	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Name of Supplier	Total time to Contract Signature	PP up to June	Time for Completion of Contract	Remarks		
1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	16	17	18	19	20	21	22		
FDBP-NS1	Sohayok Service(Non-Consulting Service)	PM	12	NCS; Selection of Non Consulting Service	HOPE	IDA/GoB	26.08	26.08	Planned Dates								Contract Signed	Faiza Enterprise		30/6/2023	06/30/2023*	Completed		
									Planned Days															
									Actual Dates															
									Actual Days															
FDBP-NS2	Transport support(Non-Consulting Service)	PM	12	NCS; Selection of Non Consulting Service	HOPE	IDA/GoB	26.00	26.00	Planned Dates								Contract Signed	Faiza Enterprise		30/6/2023	06/30/2023*	Completed		
									Planned Days															
									Actual Dates															
									Actual Days															
Total=							52.08	52.08																

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