

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Scheme on Improvement of Fiscal Forecasting through Development of
Macroeconometric Model*

**(ANNUAL PROCUREMENT PLAN)
FY 2022-2023**

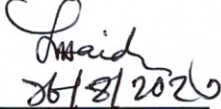
**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**

Date: 18/04/2023

(ANNUAL PROCUREMENT PLAN)
FY 2022-2023


Summary of Procurement

	BDT (in Lakh)
Goods	21.90
Service (Individual)	211.80
Total =	233.70


26/8/2023


Prepared by

মো. লোকমান হায়দার চৌধুরী
ছানির পরকর্ষক-পরিচালক
ডেপুটি সেক্রেটারি (অর্থ) বাংলাদেশ সরকার
এসপিএফএমএস কর্মসূচি
অর্থ বিভাগ, অর্থ মন্ত্রণালয়


24/8/2023

Recommended by

ড. মানোয়ার হোসেন মোল্লা
প্রোগ্রাম এনালিস্ট এন্ড কোঅর্ডিনেটর (সিইপি)
এসপিএফএমএস কর্মসূচি
অর্থ বিভাগ, অর্থ মন্ত্রণালয়



Approved by

নাজমা মোবারক
জাতীয় কর্মসূচি পরিচালক (অতিরিক্ত সচিব)
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থ বিভাগ, অর্থ মন্ত্রণালয়

ANNUAL PROCUREMENT PLAN

Macro Model

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Improvement of Fiscal Forecasting through Development of Macroconometric Model

Goods

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	invita/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks	Actual Contract Value	Party name
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19	20	21
FDMEM-GDI	Computer & Accessories	Nos	3	RFQ	NPD	IDA/GoB	5.00	Planned Dates	1-Dec-22	17-Dec-22	31-Dec-22	7-Jan-23	10-Jan-23	31-Jan-23	61	17-Mar-23	Completed	4.89	Global Brand Pvt. Ltd
	Desktop (27" Monitor) with accessories							0	16	14	7	3	21	61	106				
	Laptop with accessories							1											
	Actual Dates																		
FDMEM-GDI.1	Computer & Accessories	Nos	3	RFQ	NPD	IDA/GoB	5.00	Planned Dates	5-Apr-23	6-Apr-23	11-Apr-23	18-Apr-23	21-Apr-23	24-Apr-23	19	8-Jun-23	Processing	NA	NA
	Laptop with accessories							0	1	5	7	3	3	19	64				
	Actual Dates																		
FDMEM-GD3	Office Equipment	Nos	1	RFQ	NPD	IDA/GoB	5.00	Planned Dates	20-Sep-22	6-Oct-22	20-Oct-22	27-Oct-22	30-Oct-22	20-Nov-22	61	4-Jan-23	Completed	4.6	Far East Syndicate
	Photocopier-(big)[including color photocopy options]							0	16	14	7	3	21	61	106				
	Actual Dates																		
FDMEM-GDS.1	Furniture & Fixture	Nos	3	RFQ	NPD	IDA/GOB	2.00	Planned Dates	1-Dec-22	17-Dec-22	31-Dec-22	7-Jan-23	10-Jan-23	31-Jan-23	61	17-Mar-23	completed	1.04	Navana Furniture Ltd.
	Table-Executive-Medium Size)							0	16	14	7	3	21	61	106				
	Visitor Chair							3											
	File Cabinet/ Still Cupboard							1											
FDMEM-GD7	Computer Software	Nos	14	RFQ	NPD	IDA/GoB	4.90	Planned Dates	20-Aug-22	5-Sep-22	19-Sep-22	26-Sep-22	29-Sep-22	20-Oct-22	61	4-Dec-22	Completed	1.89	Tamim dari enterprise
	Microsoft Operating System and Office (Licenses copy)							0	16	14	7	3	21	61	106				
	Actual Days																		
				Total				21.90											

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Improvement of Fiscal Forecasting through Development of Macroeconometric Model

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Status	Actual Contract Value	Party name		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
FDMEM-S1	Sr. Consultant-Information Technology	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	36.0	Planned Dates	30-Nov-22	-	21-Dec-22	18-Jan-23	-	25-Jan-23	28-Jan-23	2-Feb-23	64	30-Sep-23	Completed	16.58	Sydujjaman		
								Planned Days			21	28	-	7	3	5	64	304					
								Actual Dates															
								Actual Days															
FDMEM-S2	Sr. Consultant-Economics	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	48.3	Planned Dates	1-Dec-22	-	22-Dec-22	19-Jan-23	-	26-Jan-23	29-Jan-23	3-Feb-23	64	8-Apr-23	Completed		Dr. Ahmed Ullah		
								Planned Days			21	28	-	7	3	5	64	128					
								Actual Dates															
								Actual Days															
FDMEM-S4	Sr. Consultant-Statistics	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	48.3	Planned Dates	1-Dec-22	-	22-Dec-22	19-Jan-23	-	26-Jan-23	29-Jan-23	3-Feb-23	64	8-Apr-23	Completed	11.53	Dr. Mohammad Kamruzzaman		
								Planned Days			21	28	-	7	3	5	64	128					
								Actual Dates															
								Actual Days															
FDMEM-S5	Consultant-Information Technology	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.0	Planned Dates	1-Dec-22	-	22-Dec-22	19-Jan-23	-	26-Jan-23	29-Jan-23	3-Feb-23	64	8-Apr-23	Completed		Mehedi Hasan		
								Planned Days			21	28	-	7	3	5	64	128					
								Actual Dates															
								Actual Days															
FDMEM-S8	Consultant-Statistics	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	27.6	Planned Dates	1-Dec-22	-	22-Dec-22	19-Jan-23	-	26-Jan-23	29-Jan-23	3-Feb-23	64	8-Apr-23	Completed	6.83	Pranab Kumar Sarkar		
								Planned Days			21	28	-	7	3	5	64	128					
								Actual Dates															
								Actual Days															
FDMEM-S10	Jr. Consultant-Economics	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	13.8	Planned Dates	1-Dec-22	-	22-Dec-22	19-Jan-23	-	26-Jan-23	29-Jan-23	3-Feb-23	64	8-Apr-23	Completed	9.24	Rina Akter		
								Planned Days			21	28	-	7	3	5	64	128					
								Actual Dates															
								Actual Days															
FDMEM-S11	Jr. Consultant-Statistics	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	13.8	Planned Dates	1-Dec-22	-	22-Dec-22	19-Jan-23	-	26-Jan-23	29-Jan-23	3-Feb-23	64	8-Apr-23	Completed	4.91	Md. Lokman Haider Chowdhury		
								Planned Days			21	28	-	7	3	5	64	128					
								Actual Dates															
								Actual Days															
Total =							211.80																

Note: *Contract will continue depends upon the approved scheme document.