

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Improvement of Public Financial Services Delivery through Implementation of
BACS and iBAS++*

ANNUAL PROCUREMENT PLAN (Revision-2)

FY 2022-2023

**Strengthening Public Financial Management Program to Enable
Service Delivery (SPFMS)**

Date: 24/04/2023

Government of the People's Republic of Bangladesh
Office of the National Program Director
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++
Finance Division, Ministry of Finance
IEB Bhaban (4th Floor), Ramna, Dhaka-1000

ANNUAL PROCUREMENT PLAN FY 2022-2023

Ministry / Division : Ministry of Finance
Agency : Finance Division
Procuring Entity Name & Code : NA
Program Name & Code : Strengthening Public Financial Management Program to
Enable Service Delivery (SPFMS); 1090101-320000200
Scheme Name : Improvement of Public Financial Services Delivery through
Implementation of BACS and iBAS++ ; 1090101-
320000202
Budget : Unified

Summary of Procurement

FY 2022-2023	(In Lac Taka)
Goods	2,999.50
Service (Individual)	1,340.11
Service (Firm)	81.00
Service (Non Consulting)	63.00
Total	= 4,483.62



Prepared by

Dr. Mohammad Hossain
Senior Consultant (Deputy Secretary)
iBAS++ BACS Scheme, SPFMS Program
Finance Division, Ministry of Finance



Checked by

Bilquis Jahan Rimi
Program Executive & Coordinator (Joint Secretary)
Strengthening Public Financial Management Program (SPFMS)
Finance Division, Ministry of Finance



Recommended by

(নাজমা মোবারেক)
জাতীয় কর্মসূচি পরিচালক (অতিরিক্ত সচিব)
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থ বিভাগ, অর্থ মন্ত্রণালয়

ANNUAL PROCUREMENT PLAN: Goods

Ministry / Division : Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code : NA
 Project /Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202
 Budget : Development

Goods

Package No	Description of procurement package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
IBAS22-GD1	Computer Software-1	Nos		OTM	NPD	IDA/GoB	1500.00	Planned Dates	15-Feb-23	3-Mar-23	17-Mar-23	24-Mar-23	27-Mar-23	24-Apr-23		5-Jun-23	Evaluation Stage	
	Oracle Database Enterprise Edition		32					Planned Days	0	16	14	7	3	28	68	42		
	Oracle Real Application Cluster		16					Actual Dates										
	Oracle Active Data Guard		32					Actual Days										
	Oracle Diagnostic Pack		32															
	Oracle Tuning Pack		32															
IBAS22-GD4	ICT Equipment	Nos		OTM	NPD	IDA/GoB	1350.00	Planned Dates	15-Feb-23	3-Mar-23	17-Mar-23	24-Mar-23	27-Mar-23	24-Apr-23		5-Jun-23	Evaluation Stage	
	Server		5					Planned Days	0	16	14	7	3	28	68	42		
	Server Rack		3					Actual Dates										
								Actual Days										
IBAS22-GD6	Computers and accessories-1	Nos		OTM	NPD	IDA/GoB	72.00	Planned Dates	28-Dec-22	13-Jan-23	27-Jan-23	3-Feb-23	6-Feb-23	6-Mar-23		17-Apr-23	Goods Delivery Date: 27 June	
	Laptop Computer		10					Planned Days	0	16	14	7	3	28	68	42		
	Desktop Computer		20					Actual Dates										
	Hard Disk Solid State Drive (2TB)		40					Actual Days										

Package No	Description of procurement package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
IBAS22-GD7	Office Furniture-1	Nos		OTM		IDA/GoB	25.00	Planned Dates	1-Feb-23	17-Feb-23	3-Mar-23	10-Mar-23	13-Mar-23	10-Apr-23		22-May-23	Evaluation Stage		
	File Cabinet		30					Planned Days	0	16	14	7	3	28	68	42			
	Table- Medium		9					Actual Dates											
	Table-Small		2					Actual Days											
	Sofa (Visitor Chair)		10																
	Rack for Store Room		5																
	Fire Rated Door (Push Door)		2																
	Fiber splicing		1																
IBAS22-GD8	Office Furniture-2	Nos		OTM	NPD	IDA/GoB	26.00	Planned Dates	28-Dec-22	13-Jan-23	27-Jan-23	3-Feb-23	6-Feb-23	6-Mar-23		17-Apr-23	Evaluation Stage		
	Conference Chair		35					Planned Days	0	16	14	7	3	28	68	42			
	Executive Chair		60					Actual Dates											
	Visitor Chair		52					Actual Days											
IBAS22-GD10	Servicing & Annual Maintenance	Nos		RFQ	NPD	IDA/GoB	3.50	Planned Dates	1-May-23	8-May-23	15-May-23	18-May-23	21-May-23	28-May-23		11-Jun-23			
	Vacuum cleaner		1					Planned Days	0	7	7	3	3	7	27	14			
	Carpet Cleaner		1					Actual Dates											
IBAS22-GD11	Printing and Publication	LS	LS	RFQ	NPD	IDA/GoB	1.50	Planned Dates	29-Mar-23	5-Apr-23	12-Apr-23	15-Apr-23	18-Apr-23	25-Apr-23		9-May-23	Evaluation Stage		
								Planned Days	0	7	7	3	3	7	27	14			
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
IBAS22-GD12	Computers and accessories-2	Nos	2/3.	RFQ	NPD	IDA/GoB	3.50	Planned Dates	26-Oct-22	2-Nov-22	9-Nov-22	12-Nov-22	15-Nov-22	22-Nov-22		6-Dec-22	Completed	
	Laptop Computer							Planned Days	0	7	7	3	3	7	27	14		
								Actual Dates										
								Actual Days										
IBAS22-GD13	Other Stationery	Nos		RFQ	NPD	IDA/GoB	4.50	Planned Dates	20-Sep-22	27-Sep-22	4-Oct-22	7-Oct-22	10-Oct-22	17-Oct-22		31-Oct-22	Completed	
	Paper		LS					Planned Days	0	7	7	3	3	7	27	14		
	Hand Towel, Kicten Towel and Toilet Tissue		LS					Actual Dates										
			LS					Actual Days										
IBAS22-GD14	Computer consumables	Nos		RFQ	NPD	IDA/GoB	5.00	Planned Dates	2-Oct-22	9-Oct-22	16-Oct-22	19-Oct-22	22-Oct-22	29-Oct-22		12-Nov-22	Completed	
	Toner		LS					Planned Days	0	7	7	3	3	7	27	14		
	Other consumables		LS					Actual Dates										
								Actual Days										
IBAS22-GD15	Air Condition-1.5	Nos	3	RFQ	NPD	IDA/GoB	5.00	Planned Dates	1-Dec-22	8-Dec-22	15-Dec-22	18-Dec-22	21-Dec-22	28-Dec-22		11-Jan-23	Completed	
								Planned Days	0	7	7	3	3	7	27	14		
								Actual Dates										
								Actual Days										
IBAS22-GD16	Interior Decoration	LS	LS	RFQ	NPD	IDA/GoB	3.50	Planned Dates	1-Feb-23	8-Feb-23	15-Feb-23	18-Feb-23	21-Feb-23	28-Feb-23		14-Mar-23	Completed	
								Planned Days	0	7	7	3	3	7	27	14		
								Actual Dates										
								Actual Days										
							Total:	2999.50										

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)

Ministry / Division : Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code : NA
 Project / Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202
 Budget : Development

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-CS1	Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	53.51	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS2	Deputy Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	22.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS3	Senior IT Consultant-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	35.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS4	Senior IT Consultant-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	35.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-CS5	Senior IT Consultant-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS6	Senior IT Consultant-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS7	Senior IT Consultant-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS8	Senior IT Consultant-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	21.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days											0	
								Actual Dates												
								Actual Days												
IBAS-CS9	Senior IT Consultant (IT Security)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days											0	
								Actual Dates												
								Actual Days												
IBAS-CS10	Senior IT Consultant (Quality Assurance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-CS11	Senior Consultant (Training and Planning)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB		Planned Dates	1-May-22	-	25-May-22	15-Jun-22	-	22-Jun-22	29-Jun-22	6-Jul-22	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-CS12	Senior Functional Consultant (iBAS++ & BACS rollout)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS13	Senior Functional Consultant (SAE, SOE, Autonomous body)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	35.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS14	Senior Functional Consultant (Local Government)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A	-	N/A	N/A	-	N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS15	Senior Functional Consultant (Asset & Treasury Challan Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	20.00	Planned Dates	N/A	-	N/A	N/A	-	N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-CS16	Senior Consultant (Accounting Code & Manual)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-CS17	Senior Functional Consultant (Electronic Payment & Transfer)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS18	IT Consultant (Programmer)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS19	IT Consultant (Programmer)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS20	IT Consultant (Programmer)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS21	IT Consultant (Programmer)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS22	IT Consultant (Programmer)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-CS23	IT Consultant (Programmer)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS24	IT Consultant (Programmer)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS25	IT Consultant (Programmer)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	20.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-CS26	IT Consultant (Programmer)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-CS27	IT Consultant (Programmer)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	1-May-22	-	25-May-22	15-Jun-22	-	22-Jun-22	29-Jun-22	6-Jul-22	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-CS28	IT Consultant (Safety Net)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	15-Feb-22	-	11-Mar-22	1-Apr-22	-	8-Apr-22	15-Apr-22	22-Apr-22	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-CS29	IT Consultant (Network Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS30	IT Consultant (System documentation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS31	IT Consultant (System documentation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS32	IT Consultant (UI/UX design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	-	Planned Dates	1-May-22	-	25-May-22	15-Jun-22	-	22-Jun-22	29-Jun-22	6-Jul-22	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-CS33	IT Consultant (Database Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS34	IT Consultant (Database Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
iBAS-CS35	IT Consultant (Testing)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS36	IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.40	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS37	Consultant (iBAS++ Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	20.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS38	Consultant (iBAS++ Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS39	Consultant (Classification)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS40	Consultant (SAE & SOE Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											

[Handwritten signatures and initials]

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-CS41	Consultant (SAE & SOE Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.20	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS42	Jr. IT Consultant (Network Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS43	Jr. IT Consultant (Network Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS44	Jr. IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS45	Jr. IT Consultant (Core iBAS++ Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS46	Jr. IT Consultant (Core iBAS++ Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-CS47	Jr. IT Consultant (Core iBAS++ Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS48	Jr. IT Consultant (Core iBAS++ Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS49	Jr. IT Consultant (Core iBAS++ Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS50	Jr. IT Consultant (Core iBAS++ Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS51	Jr. IT Consultant (Core iBAS++ Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS52	Jr. IT Consultant (Core iBAS++ Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.70	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-CS53	Jr. IT Consultant (Core iBAS++ Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.70	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS54	Jr. IT Consultant (Core iBAS++ Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS55	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS56	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.80	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS57	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS58	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS-CS59	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
iBAS-CS60	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
iBAS-CS61	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
iBAS-CS62	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
iBAS-CS63	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
iBAS-CS64	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
iBAS-CS65	Jr. Consultant (iBAS++ & BACS Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS66	Jr. Consultant (iBAS++ & BACS Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS67	Jr. Consultant (iBAS++ & BACS Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS68	Jr. Consultant (iBAS++ & BACS Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS69	Jr. Consultant (iBAS++ & BACS Implementation)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS70	Jr. Consultant (Safety Net Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
iBAS-CS71	Jr. Consultant (Safety Net Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS72	Jr. Consultant (Accounting Code & Manual)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS73	Jr. Consultant (Accounting Code & Manual)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS74	Jr. Consultant (Classification)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS75	Jr. Consultant (Classification)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS76	Jr. Consultant (Admin)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.70	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-CS77	Jr. Consultant (Accounts)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS78	Jr. Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS79	Jr. Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS80	Jr. Consultant (Executives)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.20	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS81	Jr. Consultant (Executives)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS82	Jr. Consultant (Executives)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.20	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-CS83	Jr. Consultant (Executives)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.20	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS84	Jr. Consultant (Executives)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS85	Jr. Consultant (Executives)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS86	Jr. Consultant (Executives)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS87	Jr. Consultant (Executives)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-CS88	Jr. Consultant (Executives)- 9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS89	Jr. Consultant (Executives)- 10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS90	Enhancement of MISs for Social Safety Net Program	PM	6	SIC/SSS	NPD	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
Total =							1,340.11												

ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)

Ministry / Division : Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code : NA
 Project / Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202
 Budget : Development

Consulting Service (Firm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
IBAS-F55	ISO Certification Readiness	LS	LS	SSS	HOPE	IDA/GoB	10.00	Planned Dates			7-Nov-22	1-Dec-22	29-Dec-22	3-Jan-23	9-Jan-23	16-Jan-23	30-Jan-23	119	30-Jun-23	Completed	
								Planned Days			7	24	28	5	7	7	14	92			
								Actual Dates													
								Actual Days													
IBAS-F56	ISO Certification Audit	LS	LS	SSS	HOPE	IDA/GoB	15.00	Planned Dates			30-Apr-22	24-May-22	21-Jun-22	26-Jun-22	2-Jul-22	9-Jul-22	23-Jul-22	119	30-Jun-23	Administrative Approval Complete	
								Planned Days			7	24	28	5	7	7	14	92			
								Actual Dates													
								Actual Days													
IBAS-F511	Security Testing and Risk Assessment	LS	LS	SSS	HOPE	IDA/GoB	15.00	Planned Dates			30-Apr-22	24-May-22	21-Jun-22	26-Jun-22	2-Jul-22	9-Jul-22	23-Jul-22	119	30-Jun-23	Administrative Approval Complete	
								Planned Days			7	24	28	5	7	7	14	92			
								Actual Dates													
								Actual Days													
IBAS-F512	Standard Coding Compliance and Log Review	LS	LS	SSS	HOPE	IDA/GoB	12.00	Planned Dates			30-Apr-22	24-May-22	21-Jun-22	26-Jun-22	2-Jul-22	9-Jul-22	23-Jul-22	119	30-Jun-23	Administrative Approval Complete	
								Planned Days			7	24	28	5	7	7	14	92			
								Actual Dates													
								Actual Days													
IBAS-F513	Load and Performance Testing	LS	LS	SSS	HOPE	IDA/GoB	9.00	Planned Dates			30-Apr-22	24-May-22	21-Jun-22	26-Jun-22	2-Jul-22	9-Jul-22	23-Jul-22	119	30-Jun-23	Administrative Approval Complete	
								Planned Days			7	24	28	5	7	7	14	92			
								Actual Dates													
								Actual Days													
IBAS22-GD14	Security Solution Implementation (SIEM, PAM, DLP, MFA, Remote Desktop Application etc. with requird HW.)	LS	LS	SSS/SBCQ	HOPE	IDA/GoB	20.00	Planned Dates			1-May-23	25-May-23	22-Jun-23	27-Jun-23	3-Jul-23	10-Jul-23	24-Jul-23	119	30-Jun-23		
								Planned Days			7	24	28	5	7	7	14	92			
								Actual Dates													
								Actual Days													
Total =							81.00														

ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)

Ministry / Division : Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code : NA
 Project /Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202
 Budget : Development

Non Consulting Services

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS-NS1	Sohayok Services	Nos	7	QCBS	PD	IDA/GoB	62.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Cleaning Services	Nos	3					Planned Days									
	Security Services	Nos	4					Actual Dates									
								Actual Days									
IBAS-NS5	Hiring Vehicles	LS	LS	OTM/DPM/DC	HOPE	IDA/GoB	1.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
								Planned Days									
								Actual Dates									
								Actual Days									
Total =							63.00										