

**Government of the People's Republic of Bangladesh**



**Finance Division, Ministry of Finance**

*Scheme on PFM Reforms Leadership, Coordination and Monitoring*

**ANNUAL PROCUREMENT PLAN  
FY 2022-23**

**Strengthening Public Financial Management Program to Enable Service  
Delivery (SPFMS)**

**Date: 24/04/2023**


Government of the People's Republic of Bangladesh  
Scheme on PFM Reforms Leadership, Coordination and Monitoring  
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)  
Finance Division, Ministry of Finance  
Shoheed Prokoushohi Bhaban (4th Floor), IEB, Ramna, Dhaka-1000

**ANNUAL PROCUREMENT PLAN**  
**FY 2022-23**

**Summary of Procurement**

BDT (in Lac Taka)

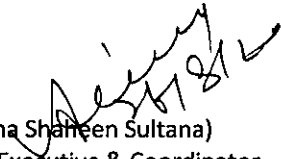
<u>Types</u>	<u>Estimated Cost</u>
<b>Goods</b>	<b>82.20</b>
<b><u>Service</u></b>	
<b>Individual Consultant</b>	<b>797.50</b>
<b>Firm</b>	<b>77.60</b>
<b>Non Consulting Services</b>	<b>185.00</b>
<b>Total</b>	<b>1,142.30</b>



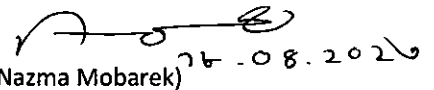
(Md. Masud Rana)  
Junior Consultant (Executive)  
SPFMS, Finance Division,  
Ministry of Finance



(Md. Shahed Hasan)  
Consultant (Finance &  
Accounts Manager)  
SPFMS, Finance Division,  
Ministry of Finance



(Saima Shaheen Sultana)  
Program Executive & Coordinator  
SPFMS, Finance Division, Ministry of  
Finance



(Nazma Mobarek)  
Additional Secretary (Budget-1)  
Finance Division, Ministry of Finance  
& National Program Director, SPFMS

## ANNUAL PROCUREMENT PLAN 2022-23

Ministry: Ministry of Finance  
Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

**Goods**

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Name of Supplier	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
FD-GD26	Air Conditioner 24000 BTU for IPF	Nos.	3	RFQ	NPD	IDA/GoB	4.50	Planned Dates	23-Feb-23	2-Mar-23	9-Mar-23	16-Mar-23	23-Mar-23	30-Mar-23	Rapid Aircon	35	20-Apr-23
								Planned Days	0	7	7	7	7				
								Actual Dates	9-Mar-23	15-Mar-23	15-Mar-23	30-Mar-23	30-Mar-23				
								Actual Days	0	6							
FD-GD27	Computer & Accessories Desktop Computer for IPF UPS for IPF	Nos.	40	OTM	NPD	IDA/GoB	55.00	Planned Dates	20-Nov-22	11-Dec-22	25-Dec-22	1-Jan-23	8-Jan-23	5-Feb-23	Star Tech & Engineering Ltd	77	6-May-23
								Planned Days	0	21	14	7	7	28			
								Actual Dates	4-Jan-23	19-Jan-23	1-Mar-23	6-Mar-23	6-Mar-23	3-Apr-23			
								Actual Days	0	15	41	5	0	28			
FD-GD28	Office Furniture Executive Chair for DG Executive Table for DG Computer Table for IPF	Nos.	1	RFQ	NPD	IDA/GoB	3.50	Planned Dates	17-Nov-22	24-Nov-22	1-Dec-22	8-Dec-22	15-Dec-22	22-Dec-22	Otobi Limited	35	12-Jan-23
								Planned Days	0	7	7	7	7	7			
								Actual Dates	6-Nov-22	10-Nov-22	10-Nov-22	27-Nov-22	28-Nov-22	29-Nov-22			
								Actual Days	0	4	0	17	1	1			
FD-GD29	Camera and Accessories for Scheme	Nos.	1	RFQ	NPD	IDA/GoB	2.00	Planned Dates	4-May-23	11-May-23	18-May-23	25-May-23	1-Jun-23	8-Jun-23		35	29-Jun-23
								Planned Days	0	7	7	7	7	7			
								Actual Dates									
								Actual Days									
FD-GD30	Computer Consumables	LS	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	10-Nov-22	17-Nov-22	24-Nov-22	1-Dec-22	8-Dec-22	15-Dec-22	Hazi Enterprise	48	5-Jan-23
								Planned Days	0	7	7	7	7	7			
								Actual Dates	17-Oct-22	24-Oct-22	14-Nov-22	1-Dec-22	1-Dec-22	4-Dec-22			
								Actual Days	0	7	21	17	0	3			
FD-GD31	Printing and Binding-1	LS	LS	RFQ	NPD	IDA/GoB	2.00	Planned Dates	17-Nov-22	24-Nov-22	1-Dec-22	8-Dec-22	15-Dec-22	22-Dec-22	Sparrow Communication	35	12-Jan-23
								Planned Days	0	7	7	7	7	7			
								Actual Dates	13-Nov-22	16-Nov-22	16-Nov-22	27-Nov-22	28-Nov-22	28-Nov-22			
								Actual Days	0	3	0	11	1	0			
FD-GD32	Photocopier for IPF	Nos.	1	RFQ	NPD	IDA/GoB	4.30	Planned Dates	27-Nov-22	4-Dec-22	11-Dec-22	18-Dec-22	25-Dec-22	1-Jan-23	ABP Trading	35	22-Jan-23
								Planned Days	0	7	7	7	7	7			
								Actual Dates	6-Nov-22	10-Nov-22	14-Nov-22	27-Nov-22	28-Nov-22	28-Nov-22			
								Actual Days	0	4	4	13	1	0			
FD-GD33	Printing and Binding-2	LS	LS	RFQ	NPD	IDA/GoB	2.00	Planned Dates	30-Apr-23	7-May-23	14-May-23	21-May-23	28-May-23	4-Jun-23		35	25-Jun-23
								Planned Days	0	7	7	7	7	7			
								Actual Dates									
								Actual Days									

Goods

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Name of Supplier	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
FD-GD35	Office Furniture			RFQ	NPD	IDA/GoB	1.50	Planned Dates	22-Feb-23	1-Mar-23	8-Mar-23	15-Mar-23	22-Mar-23	29-Mar-23	Mobin Enterprise		26-Apr-23
	Cash volt	Nos.	1					Planned Days	0	7	7	7	7	7		35	28
								Actual Dates	9-Mar-23	15-Mar-23	15-Mar-23	30-Mar-23	30-Mar-23				
								Actual Days									
FD-GD36	Stationary	LS	LS	RFQ	NPD	IDA/GoB	2.40	Planned Dates	15-Feb-23	20-Feb-23	27-Feb-23	2-Mar-23	5-Mar-23	12-Mar-23	Hazi Enterprise		9-Apr-23
								Planned Days	0	5	7	3	3	7		25	28
								Actual Dates	9-Mar-23	16-Mar-23	16-Mar-23	30-Mar-23	2-Apr-23				
								Actual Days									
<b>TOTAL:</b>							<b>82.20</b>										

*[Handwritten signature]*

*[Handwritten mark]*

*[Handwritten signature]*

*[Handwritten signature]*

Consulting Services (Individual)

**ANNUAL PROCUREMENT PLAN 2022-23**

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
FD-S1	Program Executive & Coordinator (PFM Reforms & Change Management)	PM	6	SIC/SSS	HOPE	IDA/GoB	26.25	Planned Dates	15-Sep-22	-	2-Oct-22	23-Oct-22	-	6-Nov-22	13-Nov-22	11-Dec-22		30-Jun-23		
								Planned Days	0		17	21	-	14	7	28	87	201		
								Actual Dates												
								Actual Days												
FD-S2	Program Executive & Coordinator (Macro Economics & Debt Management)	PM	6	SIC/SSS	HOPE	IDA/GoB	26.25	Planned Dates	15-Sep-22	-	2-Oct-22	23-Oct-22	-	6-Nov-22	13-Nov-22	11-Dec-22		30-Jun-23		
								Planned Days			17	21	-	14	7	28	87	201		
								Actual Dates												
								Actual Days												
FD-S3	Program Executive & Coordinator (Budget & Expenditure Management)	PM	12	SIC/SSS	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S5	Program Executive & Coordinator (SDE Governancwe)	PM	12	SIC/SSS	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S6	Program Executive & Coordinator (Payments, Pensions & Reporting)	PM	12	SIC/SSS	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S7	Program Executive & Coordinator (Revenue Mobilization, Planning & Procurement)	PM	12	SIC/SSS	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S8	Program Executive & Coordinator (Accountability & Parliamentary Oversight)	PM	12	SIC/SSS	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S10	Consultant (Finance and Accounts Manager)	PM	12	SIC/SSS	HOPE	IDA/GoB	30.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S11	Consultant (Office Manager)	PM	12	SIC/SSS	HOPE	IDA/GoB	15.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												

Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
FD-S12	Jr. Consultant (Assistant Office Manager)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S13	Jr. Consultant (Accounts-1)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S14	Jr. Consultant (Accounts-2)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S15	Jr. Consultant (Executive-1)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S16	Jr. Consultant (Executive-2)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S17	Jr. Consultant (Executive-3)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S18	Jr. Consultant (Executive-4)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S19	Jr. Consultant (Executive-5)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S20	Jr. Consultant (Executive-6)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S21	Jr. Consultant (Executive-7)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S22	Jr. Consultant (Executive-8)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												

*[Handwritten signature]*

*[Handwritten mark]*

*[Handwritten mark]*

*[Handwritten mark]*

Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19						
FD-S23	Jr. Consultant (Executive-9)	PM	9	SIC/SSS	HOPE	IDA/GoB	9.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23					
								Planned Days			18	14	-	7	7	28	74							
								Actual Dates																
								Actual Days																
FD-S24	Jr. Consultant (Executive-10)	PM	9	SIC/SSS	HOPE	IDA/GoB	9.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23					
								Planned Days			18	14	-	7	7	28	74							
								Actual Dates																
								Actual Days																
FD-S25	Implementation support consultants (ISC-1)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23					
								Planned Days			18	14	-	7	7	28	74							
								Actual Dates																
								Actual Days																
FD-S26	Implementation support consultants (ISC-2)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23					
								Planned Days			18	14	-	7	7	28	74							
								Actual Dates																
								Actual Days																
FD-S27	Implementation support consultants (ISC-3)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23					
								Planned Days			18	14	-	7	7	28	74							
								Actual Dates																
								Actual Days																
FD-S28	Implementation support consultants (ISC-4)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23					
								Planned Days			18	14	-	7	7	28	74							
								Actual Dates																
								Actual Days																
FD-S29	Implementation support consultants (ISC-5)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	2-Oct-22	-	20-Oct-22	3-Nov-22	-	10-Nov-22	17-Nov-22	15-Dec-22		30-Jun-23						
								Planned Days			18	14	-	7	7	28	74	197						
								Actual Dates																
								Actual Days																
FD-S30	Implementation support consultants (ISC-6)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	2-Oct-22	-	20-Oct-22	3-Nov-22	-	10-Nov-22	17-Nov-22	15-Dec-22		30-Jun-23						
								Planned Days			18	14	-	7	7	28	74	197						
								Actual Dates																
								Actual Days																
FD-S31	Implementation support consultants (ISC-7)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	2-Oct-22	-	20-Oct-22	3-Nov-22	-	10-Nov-22	17-Nov-22	15-Dec-22		30-Jun-23						
								Planned Days			18	14	-	7	7	28	74	197						
								Actual Dates																
								Actual Days																
FD-S32	Implementation support consultants (ISC-8)	PM	4	SIC/SSS	HOPE	IDA/GoB	12.50	Planned Dates	1-Jan-23	-	19-Jan-23	2-Feb-23	-	9-Feb-23	16-Feb-23	16-Mar-23		30-Jun-23						
								Planned Days			18	14	-	7	7	28	74	106						
								Actual Dates																
								Actual Days																
FD-S33	Implementation support consultants (ISC-9)	PM	4	SIC/SSS	HOPE	IDA/GoB	12.50	Planned Dates	1-Jan-23	-	19-Jan-23	2-Feb-23	-	9-Feb-23	16-Feb-23	16-Mar-23		30-Jun-23						
								Planned Days			18	14	-	7	7	28	74	106						
								Actual Dates																
								Actual Days																
<b>TOTAL:</b>							<b>797.50</b>																	

*[Handwritten signature]*

*[Handwritten mark]*

*[Handwritten signature]*

*[Handwritten signature]*

**ANNUAL PROCUREMENT PLAN 2022-23**

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

**Consulting Services (Firm)**

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Name of Consultant	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
FD-S43	Selection of the Consulting Services to Research on "The Impact of fiscal stimulus on the Economy during COVID-19: Bangladesh Perspective"	LS	LS	SSS	HOPE	IDA/GoB	30.60	Planned Dates	-	-	11-Dec-22	18-Dec-22	8-Jan-23	8-Jan-23	9-Jan-23	22-Jan-23	12-Feb-23	BIGM		11-Aug-23
								Planned Days	-	-	0	7	21	0	1	13	21		63	180
								Actual Dates	-	-	11-Dec-22	18-Dec-22	8-Jan-23	8-Jan-23	9-Jan-23	22-Jan-23	1-Feb-23			31-Jul-23
								Actual Days			0	7	21	0	1	13	10		52	180
FD-S44	Selection of the Consulting Services to Research on "The factors affecting public spending allocative efficiency in Bangladesh: An empirical study on health care"	LS	LS	SSS	HOPE	IDA/GoB	20.00	Planned Dates	-	-	25-Apr-23	9-May-23	23-May-23	30-May-23	6-Jun-23	13-Jun-23	11-Jul-23	IIFC		7-Jan-24
								Planned Days	-	-	0	14	14	7	7	7	28		77	180
								Actual Dates	-	-										
								Actual Days	-	-										
FD-S45	Selection of the Consulting Services to Research on "Long-Term Financing: A Critical Assessment of The Bond Market In Bangladesh And The Way Forward"	LS	LS	SSS	HOPE	IDA/GoB	27.00	Planned Dates	-	-	28-Feb-23	28-Mar-23	11-Apr-23	18-Apr-23	25-Apr-23	2-May-23	30-May-23	BIBM		26-Nov-23
								Planned Days	-	-	0	28	14	7	7	7	28		91	180
								Actual Dates	-	-	21-Mar-23	6-Apr-23								
								Actual Days	-	-	0	16								
<b>TOTAL:</b>							<b>77.60</b>													



**ANNUAL PROCUREMENT PLAN 2022-23**

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

**Non Consulting Services**

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	invitation/A dvertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Name of Consultant	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
FD-NS1	Services to be Outsourced	Months	12	DTM	HOPE/NPD	IDA/GoB	57.00	Planned Dates	NA	NA	NA	NA	NA	NA	Faiza Enterprise		30-Jun-23	
	Sohayok-4							Planned Days	0	16	28	7	7	28		86		
	Cleaning-3							Actual Dates										
	Security Services-4							Actual Days										
FD-NS2	Services to be Outsourced (Transport Services)	Months	12	DTM	HOPE/NPD	IDA/GoB	128.00	Planned Dates	NA	NA	NA	NA	NA	NA	Hasan Enterprise		30-Jun-23	
	Jeep-1							Planned Days	0	16	28	7	7	28		86		
	Car-8							Actual Dates										
	Micro Bus-2							Actual Days										
<b>Total =</b>							<b>185.00</b>											