

**Government of the People's Republic of Bangladesh**



**Finance Division, Ministry of Finance**

*Scheme on Improving Pension Management System and Quality and Timeliness of  
Financial Reporting*

**(ANNUAL PROCUREMENT PLAN)  
FY 2022-23**

**Strengthening Public Financial Management Program to Enable Service  
Delivery (SPFMS)**

Date: ০২/০৬/২০২৩



357

<b>(ANNUAL PROCUREMENT PLAN)</b> <b>FY 2022-2023</b>
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**Summary of Procurement**

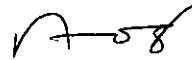
	BDT (in Lac)
<b>Goods</b>	<b>155.30</b>
<b>Service (Individual)</b>	<b>558.27</b>
<b>Service (Firm)</b>	<b>205.00</b>
<b>Total</b>	<b>918.57</b>



Prepared by



Verified by



Recommended by



# ANNUAL PROCUREMENT PLAN: 2022-23 FY

Ministry/Division-Finance Division  
 Agency : Finance Division  
 Procuring Entity Name & Code  
 Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)  
 Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting  
 Goods

Budget : Development

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	Invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks	
1	Office Equipment (Finger Print device and Web cam)	LS	LS	OTM	HOPE/NPD	IDA/GAB	62.65	Planned Dates	01-Dec-21	17-Dec-21	31-Dec-21	07-Jan-22	14-Jan-22	11-Feb-22	72	05-Jul-22	Completed	
								Planned Days	16	14	7	7	28	72	144			
FDP-GD24	Printing & Binding Notebook Folder Leaflet Pen	LS	LS	RFQ	HOPE/NPD	IDA/GAB	1.33	Planned Dates	09-Jan-22	25-Jan-22	20-Mar-22	23-Sep-22	27-Mar-22	24-Apr-22	106	295	Completed	
								Actual Days	0	7	5	3	5	25	25			
								Planned Dates	15-Sep-22	15-Sep-22	20-Sep-22	23-Sep-22	28-Sep-22	03-Oct-22	25	25		
								Actual Days	22-09-22	28-09-22	28-09-22	11-10-22	11-10-22	-	19	19		
								Planned Dates	01-Mar-23	01-Mar-23	06-Mar-23	09-Mar-23	14-Mar-23	19-Mar-23	25	04-Apr-23		Completed
								Actual Days	0	7	5	3	5	25	25			
								Planned Dates	12-Sep-22	12-Sep-22	12-Sep-22	12-Sep-22	17-Sep-22	19-Sep-22	14	05-Oct-22		
								Actual Days	0	7	0	0	5	2	14	14		
								Planned Dates	27-09-22	03-10-22	03-10-22	18-10-22	19-10-22	-	22	22		
								Actual Days	15-Mar-23	15-Mar-23	29-Mar-23	05-Apr-23	12-Apr-23	10-May-23	72	26-May-23		
FDP-GD28	Computer & Accessories Firewall Others	LS	LS	RFQ	HOPE/NPD	IDA/GAB	3.65	Planned Dates	12-Sep-22	12-Sep-22	12-Sep-22	12-Sep-22	17-Sep-22	19-Sep-22	14	05-Oct-22	Completed	
								Actual Days	0	7	0	0	5	2	14	14		
								Planned Dates	27-09-22	03-10-22	03-10-22	18-10-22	19-10-22	-	22	22		
								Actual Days	15-Mar-23	15-Mar-23	29-Mar-23	05-Apr-23	12-Apr-23	10-May-23	72	26-May-23		
FDP-GD25	Computer & Accessories Printer- (Dns Size) [Colour] Printer- (Small Size) Scanner (Legal)	nos	2	RFQ	HOPE/NPD	IDA/GAB	5.00	Planned Dates	15-Mar-23	15-Mar-23	29-Mar-23	05-Apr-23	12-Apr-23	10-May-23	72	26-May-23	Completed	
								Actual Days	0	16	14	7	7	28	72	72		
								Planned Dates	15-Mar-23	15-Mar-23	29-Mar-23	05-Apr-23	12-Apr-23	10-May-23	72	26-May-23		
								Actual Days	0	16	14	7	7	28	72	72		
FDP-GD30	Computer & Accessories Laptop Desktop & UPS	nos	1	RFQ	HOPE/NPD	IDA/GAB	5.00	Planned Dates	15-May-23	15-May-23	21-May-23	24-May-23	27-May-23	11-Jun-23	35	27-Jun-23	Completed	
								Actual Days	0	8	6	3	3	15	35	35		
								Planned Dates	15-May-23	15-May-23	21-May-23	24-May-23	27-May-23	11-Jun-23	35	27-Jun-23		
								Actual Days	0	8	6	3	3	15	35	35		
FDP-GD31	Interior Decoration of CGA pension scheme Office	LS	LS	RFQ	HOPE/NPD	IDA/GAB	4.00	Planned Dates	15-Mar-23	15-Mar-23	20-Mar-23	23-Mar-23	28-Mar-23	02-Apr-23	25	18-Apr-23	Completed	
								Actual Days	0	7	5	3	5	5	25	25		
								Planned Dates	15-Mar-23	15-Mar-23	20-Mar-23	23-Mar-23	28-Mar-23	02-Apr-23	25	18-Apr-23		
								Actual Days	0	7	5	3	5	5	25	25		
FDP-GD32	Interior Decoration of CGA pension scheme Office	LS	LS	DTM	HOPE/NPD	IDA/GAB	6.00	Planned Dates	01-Mar-23	01-Mar-23	15-Mar-23	22-Mar-23	29-Mar-23	26-Apr-23	72	12-May-23	Completed	
								Actual Days	0	16	14	7	7	28	72	144		
								Planned Dates	01-Mar-23	01-Mar-23	15-Mar-23	22-Mar-23	29-Mar-23	26-Apr-23	72	12-May-23		
								Actual Days	0	16	14	7	7	28	72	144		

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	Invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
FDP-GD33	Office Equipment Ticken vending machine Voltage Stabilizer Micro Ovens Refrigerator	nos	1 2 2 2	OTM	HOPE/ NPD	IDA/GoB	7.00	Planned Dates Actual Days Actual Days Actual Dates	15-Apr-23 0 7 Actual Dates	15-Apr-23 7	20-Apr-23 5	23-Apr-23 3	28-Apr-23 5	03-May-23 5	25 25	19-May-23 25	
FDP-GD34	Office Equipment Water dispenser/Filler Pedestal Fan Protector Screen	nos	4 2 2	RFQ	HOPE/ NPD	IDA/GoB	3.00	Planned Dates Planned Days Actual Days	15-Apr-23 0 7	15-Apr-23 7	20-Apr-23 5	23-Apr-23 3	28-Apr-23 5	03-May-23 5	25 25	19-May-23 25	
FDP-GD35	Office Equipment Lot-1 Ac 05 Ton AC 02 Ton Lot-2	nos	2 1	OTM	HOPE/ NPD	IDA/GoB	20.00	Planned Dates Actual Days Actual Days Actual Dates	15-Apr-23 0 16 Actual Dates	15-Apr-23 16	15-Apr-23 14	15-Apr-23 7	15-Apr-23 7	15-Apr-23 28	0 72	01-May-23 144	
FDP-GD36	Sound System Office Furniture Steel cupboard File Cabinet Wooden cabinets Office Chair Small Drawer/ Side Drawer Table-big Table-medium Table-small Sofa		1 2 2 2 2 2 5 20 5					Planned Dates Planned Days Actual Days	30-Apr-23 0 7	07-May-23 7	14-May-23 5	17-May-23 3	20-May-23 5	27-May-23 5	25 25	20-Oct-23 25	
FDP-GD38	Computer Software Office 365 Licence Sophos Anti-virus Crystal report Azure DevOps Server Visual Studio Visio Plan 2 Acrobat Pro	LS	LS	RFQ	HOPE/ NPD	IDA/GoB	5.00	Planned Dates Planned Days Actual Days Actual Dates	01-Mar-23 0 7 Actual Dates	01-Mar-23 7	06-Mar-23 5	09-Mar-23 3	14-Mar-23 5	19-Mar-23 5	25 25	04-Apr-23 25	
FDP-GD39	Computer Software	LS	LS	OTM	HOPE/ NPD	IDA/GoB	20.00	Planned Dates Planned Days Actual Days	01-Mar-23 0 16 Actual Dates	01-Mar-23 16	15-Mar-23 14	22-Mar-23 7	29-Mar-23 7	26-Apr-23 28	72 72	12-May-23 144	
FDP-GD40	Computer Accessories (Consumable)	LS	LS	FWA	HOPE/ NPD	IDA/GoB	5.00	Planned Dates Planned Days Actual Days	01-Mar-23 0 7 Actual Dates	01-Mar-23 7	06-Mar-23 5	09-Mar-23 3	14-Mar-23 5	19-Mar-23 5	25 25	04-Apr-23 25	
				<b>Total</b>			<b>155.30</b>										

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ANNUAL PROCUREMENT PLAN, 2022-23 FY: Consulting Services (Individual)

Ministry/Division-Finance Division  
 Agency : Finance Division  
 Procuring Entity Name & Code  
 Project/Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPPMS)  
 Scheme Name: Improving Pension Management System and Timeliness of Financial Reporting  
 Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Months/Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lac Tk.)	Time Code for Process	Advertise For	Issue RFP	Proposal opening	Proposal Evaluation	Negotiation	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FDP-S1	Sr. Consultant-Pension Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.54	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA 21 NA	NA 28 NA	NA 7 NA	01-Aug-22 7 01-Aug-22	30-Jun-23 63 30-Jun-23	30-Jun-23		
FDP-S2	Sr. Consultant-Fund Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.51	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA NA NA	NA NA NA	01-Mar-22 NA 01-Mar-22	30-Jun-23 NA 30-Jun-23	30-Jun-23			
FDP-S3	Sr. Consultant-Financial Reporting	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	48.21	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA NA NA	NA NA NA	01-Mar-22 NA 01-Mar-22	30-Jun-23 NA 30-Jun-23	30-Jun-23			
FDP-S4	Sr. Consultant-IT Support	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.45	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA NA NA	NA NA NA	01-Mar-22 NA 01-Mar-22	30-Jun-23 NA 30-Jun-23	30-Jun-23			
FDP-S5	Sr. Consultant-IPSS	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.51	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA NA NA	NA NA NA	01-Mar-22 NA 01-Mar-22	30-Jun-23 NA 30-Jun-23	30-Jun-23			
FDP-S8	Consultant-Pension Management-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.00	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA NA NA	NA NA NA	01-Mar-22 NA 01-Mar-22	30-Jun-23 NA 30-Jun-23	30-Jun-23			
FDP-S46	Consultant-Pension Management-2	PM	4	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates	20-02-23 NA NA	14 NA NA	06-03-23 14 06-03-23	20-03-23 7 20-03-23	27-03-23 7 27-03-23	03-Apr-23 NA 03-Apr-23	42 NA 42	30-Jun-23		
FD-S10	Consultant-Fund Management-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA NA NA	NA NA NA	01-Mar-22 NA 01-Mar-22	30-Jun-23 NA 30-Jun-23	30-Jun-23			
FDP-S47	Consultant-Fund Management-2	PM	4	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates	20-02-23 NA NA	14 NA NA	06-03-23 14 06-03-23	20-03-23 7 20-03-23	27-03-23 7 27-03-23	03-Apr-23 NA 03-Apr-23	42 NA 42	30-Jun-23		
FDP-S48	Consultant-Documentation	PM	4	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates	20-02-23 NA NA	14 NA NA	06-03-23 14 06-03-23	20-03-23 7 20-03-23	27-03-23 7 27-03-23	03-Apr-23 NA 03-Apr-23	42 NA 42	30-Jun-23		
FDP-S49	Consultant-Financial Reporting-1	PM	4	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates	20-02-23 NA NA	14 NA NA	06-03-23 14 06-03-23	20-03-23 7 20-03-23	27-03-23 7 27-03-23	03-Apr-23 NA 03-Apr-23	42 NA 42	30-Jun-23		

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Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Months/Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lac Tk.)	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Negotiation	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	15	17	18	19
FDP-550	Consultant-Financial Reporting-2	PM	4	Selection of individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates 20-02-23 Planned Days 14 Actual Dates	20-02-23	NA	06-09-23	20-09-23	27-03-23	03-Apr-23	42	30-Jun-23
FDP-516	Consultant-System Design-1	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	19.35	Planned Dates 20-02-23 Planned Days 14 Actual Dates	NA	NA	NA	NA	NA	01-Mar-22	30-Jun-23	30-Jun-23
FDP-551	Consultant-System Design-2	PM	4	Selection of individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates 20-02-23 Planned Days 14 Actual Dates	20-02-23	NA	06-09-23	20-09-23	27-03-23	03-Apr-23	42	30-Jun-23
FDP-518	Consultant-IT Support-1	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates 20-02-23 Planned Days 14 Actual Dates	NA	NA	NA	NA	NA	26-Jan-22	30-Jun-23	30-Jun-23
FDP-552	Consultant-IT Support-2	PM	4	Selection of individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates 20-02-23 Planned Days 14 Actual Dates	20-02-23	NA	06-09-23	20-09-23	27-03-23	03-Apr-23	42	30-Jun-23
FDP-553	Jr. consultant-Fund Management-1	PM	4	Selection of individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates 20-02-23 Planned Days 14 Actual Dates	20-02-23	NA	06-09-23	20-09-23	27-03-23	03-Apr-23	42	30-Jun-23
FDP-554	Jr. consultant-Fund Management-2	PM	4	Selection of individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates 20-02-23 Planned Days 14 Actual Dates	20-02-23	NA	06-09-23	20-09-23	27-03-23	03-Apr-23	42	30-Jun-23
FDP-555	Jr. consultant-Fund Management-3	PM	4	Selection of individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates 20-02-23 Planned Days 14 Actual Dates	20-02-23	NA	06-09-23	20-09-23	27-03-23	03-Apr-23	42	30-Jun-23
FDP-556	Jr. consultant-Fund Management-4	PM	4	Selection of individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates 20-02-23 Planned Days 14 Actual Dates	20-02-23	NA	06-09-23	20-09-23	27-03-23	03-Apr-23	42	30-Jun-23
FDP-557	Jr. consultant-Fund Management-5	PM	4	Selection of individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates 20-02-23 Planned Days 14 Actual Dates	20-02-23	NA	06-09-23	20-09-23	27-03-23	03-Apr-23	42	30-Jun-23
FDP-528	Jr. Consultant-Financial Reporting -1	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	9.50	Planned Dates 20-02-23 Planned Days 14 Actual Dates	NA	NA	NA	NA	NA	20-Jan-22	30-Jun-23	30-Jun-23
FDP-529	Jr. Consultant-Financial Reporting -2	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	9.50	Planned Dates 20-02-23 Planned Days 14 Actual Dates	NA	NA	NA	NA	NA	20-Jan-22	30-Jun-23	30-Jun-23
FDP-558	Jr. Consultant-Financial Reporting -3	PM	4	Selection of individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates 20-02-23 Planned Days 14 Actual Dates	20-02-23	NA	06-09-23	20-09-23	27-03-23	03-Apr-23	42	30-Jun-23
FDP-559	Jr. Consultant-Financial Reporting -4	PM	4	Selection of individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates 20-02-23 Planned Days 14 Actual Dates	20-02-23	NA	06-09-23	20-09-23	27-03-23	03-Apr-23	42	30-Jun-23

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Package No	Description of procurement package Goods	Unit	Months/Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lacs.)	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Negotiation	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
FDP-S60	Jr. Consultant-Financial Reporting-5	PM	4	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates Planned Days	20-02-23 14	NA 14	06-03-23 14	20-03-23 7	27-03-23 7	03-Apr-23	42	30-Jun-23
FDP-S33	Jr. Consultant -IT Support-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.60	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA NA NA	NA NA NA	NA NA NA	12-Jan-22	30-Jun-23	30-Jun-23
FDP-S34	Jr. Consultant -IT Support-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA NA NA	NA NA NA	NA NA NA	09-Jan-22	30-Jun-23	30-Jun-23
FDP-S35	Jr. Consultant -IT Support-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA NA NA	NA NA NA	NA NA NA	16-Jan-22	30-Jun-23	30-Jun-23
FDP-S36	Jr. Consultant -IT Support-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA NA NA	NA NA NA	NA NA NA	12-Jan-22	30-Jun-23	30-Jun-23
FDP-S37	Jr. Consultant -IT Support-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA NA NA	NA NA NA	NA NA NA	12-Jan-22	30-Jun-23	30-Jun-23
FDP-S38	Jr. Consultant -IT Support-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA NA NA	NA NA NA	NA NA NA	12-Jan-22	30-Jun-23	30-Jun-23
FDP-S39	Jr. Consultant -IT Support-7	PM	8	Selection of Individual Consultant	HOPE	IDA/GoB	4.80	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA NA NA	NA NA NA	NA NA NA	12-Jan-22	0	30-Jun-23
FDP-S40	Jr. Consultant -IT Support-8	PM	8	Selection of Individual Consultant	HOPE	IDA/GoB	4.80	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA NA NA	NA NA NA	NA NA NA	12-Jan-22	0	30-Jun-23
FDP-S41	Jr. Consultant -IT Support-9	PM	8	Selection of Individual Consultant	HOPE	IDA/GoB	4.80	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA NA NA	NA NA NA	NA NA NA	12-Jan-22	0	30-Jun-23
FDP-S61	Jr. Consultant -IT Support-10	PM	4	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates Planned Days Actual Dates	20-02-23 14	NA 14	06-03-23 14	20-03-23 7	27-03-23 7	03-Apr-23	42	30-Jun-23
FDP-S43	Jr. Consultant-Executive-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.30	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA NA NA	NA NA NA	NA NA NA	09-Jan-22	30-Jun-23	30-Jun-23
FDP-S44	Jr. Consultant-Executive-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.70	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA NA NA	NA NA NA	NA NA NA	09-Jan-22	30-Jun-23	30-Jun-23

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Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Months/Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lac Tk.)	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Negotiation	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	15	17	18	19
FDP-545	Jr. Consultant-Executive-3	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	6.70	Planned Dates Planned Days	NA	NA	NA	NA	NA	02-Feb-22	30-Jun-23	30-Jun-23
FDP-562	Jr. Consultant-Executive-4	PM	4	Selection of individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates Planned Days Actual Dates	20-02-23	NA	06-03-23 14	20-03-23 7	27-03-23 7	03-Apr-23	42	30-Jun-23
FDP-563	Jr. Consultant-Executive-5	PM	4	Selection of individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates Planned Days Actual Dates	20-02-23	NA	06-03-23 14	20-03-23 7	27-03-23 7	03-Apr-23	42	30-Jun-23
FDP-564	Consultant-Universal Pension (International)	PM	4	Selection of individual Consultant	HOPE	IDA/GoB	48.00	Planned Dates Planned Days Actual Dates	20-02-23	NA	06-03-23 14	20-03-23 7	27-03-23 7	03-Apr-23	42	30-Jun-23
							<b>Total =</b>	<b>558.27</b>								

*Handwritten signatures and initials:*  
  
  


**ANNUAL PROCUREMENT PLAN, 2022-23 FY: Consulting Services (Firm)**

Finance Ministry Vision-Finance  
 Agency : Finance Division  
 Procurement Entry Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)  
 Scheme Name: Scheme on Improving Pension Management System and Quality and Timeliness of Financial Reporting  
 Consulting Service (Firm)

Budget : Development

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost In Lac Tk.	Time Code for Process	Advertise Ed	Short listing	Issue RFP	Proposal opening	Proposal Evaluation	Final Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<b>FY-2022-23</b>																			
1																			
FDP-554	Selection of consulting firm for preparation of a mobile app and software for face detection	LS	1	QCBS	HOPE/NPD	IDA/Gob	75.00	Planned Dates	01-Dec-22	26-Jan-23	01-Feb-23	25-Feb-23	25-Mar-23	30-Mar-23	06-Apr-23	13-Apr-23	27-Apr-23	119	Completed
								Actual Dates	30-11-22										
FDP-565	Selection of consulting firm for IPSAS Certification Course	LS	1	Single Source Selection (SSS)	HOPE/NPD	IDA/Gob	20.00	Planned Dates			20-Feb-23	26-Feb-23	05-Mar-23	09-03-23	11-Mar-23	18-Mar-23	25-Mar-23		
								Actual Dates											
FDP-566	Foreign Training	LS	LS	Single Source selection (SSS)/QCBS	HOPE/NPD	IDA/Gob	100.00	Planned Dates			01-Mar-23	07-Mar-23	14-Mar-23	18-Mar-23	20-Mar-23	27-Mar-23	03-Apr-23		
								Actual Dates											
FDP-567	Audio-video/Film Production/Documentary Making	LS	LS	Single Source Selection (SSS)/QCBS	HOPE/NPD	IDA/Gob	10.00	Planned Dates			01-Mar-23	07-Mar-23	14-Mar-23	18-Mar-23	20-Mar-23	27-Mar-23	03-Apr-23		
								Actual Dates											
<b>Total =</b>							<b>205.00</b>												

*[Handwritten signatures and initials]*

