

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

Scheme on PFM Reforms Leadership, Coordination and Monitoring

**ANNUAL PROCUREMENT PLAN
FY 2022-23**

**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**


Date: 13-02-2023

Government of the People's Republic of Bangladesh
Scheme on PFM Reforms Leadership, Coordination and Monitoring
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Finance Division, Ministry of Finance
Shoheed Prokousholi Bhaban (4th Floor), IEB, Ramna, Dhaka-1000

ANNUAL PROCUREMENT PLAN
FY 2022-23

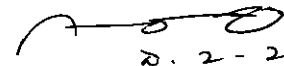
Summary of Procurement

	BDT (in Lac Taka)
<u>Goods</u>	102.20
<u>Service</u>	
Individual Consultant	1,005.00
Firm	77.60
Non Consulting Services	185.00
Total	1,369.80


(Md. Masud Rana)
Junior Consultant (Executive)
SPFMS, Finance Division,
Ministry of Finance


(Md. Shahed Hasan)
Consultant (Finance &
Accounts Manager)
SPFMS, Finance Division,
Ministry of Finance


(Saima Shaheen Sultana)
Program Executive & Coordinator
SPFMS, Finance Division, Ministry of
Finance


(Nazma Mobarek)
Additional Secretary (Budget-1)
Finance Division, Ministry of Finance
& National Program Director, SPFMS

ANNUAL PROCUREMENT PLAN 2022-23

Ministry: Ministry of Finance
 Agency: Finance Division
 Procuring Entity Name & Code NA
 Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
 Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Th.	Time Code for Process	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total lines to Contract Structure	Time for Completion of Contract	Remarks
1																	
FD-GD26	Air Conditioner 24000BTU for IPF	Nos.	3	RFQ	NPD	IDA/GoB	4.50	Planned Dates 23-Feb-23 Actual Dates	0 10	3-Mar-23 7	9-Mar-23 7	16-Mar-23 7	23-Mar-23 7	30-Mar-23 7	16	20-Apr-23 17	18
FD-GD27	Computer & Accessories Desktop Computer for IPF UPS for IPF	Nos.	40	OTM	NPD	IDA/GoB	55.00	Planned Dates 20-Nov-22 Actual Dates	0 4-Jan-23	11-Dec-22 21	25-Dec-22 14	1-Jan-23 7	8-Jan-23 7	5-Feb-23 28	77	5-Jun-23 120	Processing
FD-GD28	Office Furniture Executive Chair for DG IPF Executive Table for DG IPF Computer Table for IPF	Nos.	1 1 25	RFQ	NPD	IDA/GoB	3.50	Planned Dates 17-Nov-22 Actual Dates	0 0	24-Nov-22 7	1-Dec-22 7	8-Dec-22 7	15-Dec-22 7	22-Dec-22 7	35	12-Jan-23 21	Completed
FD-GD29	Camera and Accessories for Scheme	Nos.	1	RFQ	NPD	IDA/GoB	2.00	Planned Dates 4-May-23 Actual Dates	0 0	11-May-23 7	18-May-23 7	25-May-23 7	1-Jun-23 7	8-Jun-23 7	35	29-Jun-23 21	
FD-GD30	Computer Consumables	LS	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates 10-Nov-22 Actual Dates	0 0	17-Nov-22 7	24-Nov-22 7	1-Dec-22 7	8-Dec-22 7	15-Dec-22 7	35	5-Jan-23 21	Completed
FD-GD31	Printing and Binding-1	LS	LS	RFQ	NPD	IDA/GoB	2.00	Planned Dates 17-Nov-22 Actual Dates	0 0	24-Nov-22 7	1-Dec-22 21	8-Dec-22 17	15-Dec-22 0	22-Dec-22 3	48	12-Jan-23 16	Completed
FD-GD32	Photocopier for IPF	Nos.	1	RFQ	NPD	IDA/GoB	4.30	Planned Dates 27-Nov-22 Actual Dates	0 0	4-Dec-22 7	11-Dec-22 7	18-Dec-22 7	25-Dec-22 7	1-Jan-23 7	35	22-Jan-23 21	Completed
FD-GD33	Printing and Binding-2	LS	LS	RFQ	NPD	IDA/GoB	2.00	Planned Dates 28-Feb-23 Actual Dates	0 0	7-Mar-23 4	14-Mar-23 4	21-Mar-23 13	28-Mar-23 1	4-Apr-23 0	22	25-Apr-23 16	
FD-GD34	Microsoft Office	Nos.	59	OTM	NPD	IDA/GoB	20.00	Planned Dates 1-Mar-23 Actual Dates	0 0	22-Mar-23 21	5-Apr-23 14	12-Apr-23 7	19-Apr-23 7	17-May-23 28	77	16-Jun-23 30	
FD-GD35	Office Furniture Cash vol	Nos.	1	RFQ	NPD	IDA/GoB	1.50	Planned Dates 22-Feb-23 Actual Dates	0 0	1-Mar-23 7	8-Mar-23 7	15-Mar-23 7	22-Mar-23 7	29-Mar-23 7	35	19-Apr-23 21	

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Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost In Lac Tk.	Time Code for Process	Invitation/ Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
FD- GD36	Stationary	LS	LS	RFQ	NPD	IDA/GdB	240	Planned Dates Actual Dates Actual Days	15-Feb-23 0	20-Feb-23 5	27-Feb-23 7	2-Mar-23 3	5-Mar-23 3	12-Mar-23 7	25	90		
TOTAL:							10220											

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Consulting Services (Individual)

ANNUAL PROCUREMENT PLAN 2022-23

Ministry: Ministry of Finance
 Agency: Finance Division

Procuring Entity Name & Code NA
 Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
 Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FD-S1	Program Executive & Coordinator (PFM Reforms & Change Management)	PM	6	SIC/SSS	HOPE	IDA/Gob	26.25	Planned Dates Planned Days Actual Dates	15-Sep-22 0 -	-	2-Oct-22 17	23-Oct-22 21	-	6-Nov-22 14	13-Nov-22 7	11-Dec-22 28	87	30-Jun-23 201
FD-S2	Program Executive & Coordinator (Macro Economic & Debt Management)	PM	6	SIC/SSS	HOPE	IDA/Gob	26.25	Planned Dates Planned Days Actual Dates	15-Sep-22 -	-	2-Oct-22 17	23-Oct-22 21	-	6-Nov-22 14	13-Nov-22 7	11-Dec-22 28	87	30-Jun-23 201
FD-S3	Program Executive & Coordinator (Budget & Expenditure Management)	PM	12	SIC/SSS	HOPE	IDA/Gob	52.50	Planned Dates Planned Days Actual Dates	2-Oct-22 -	-	20-Oct-22 18	3-Nov-22 14	-	10-Nov-22 7	17-Nov-22 7	15-Dec-22 28	74	30-Jun-23 197
FD-S4	Program Executive & Coordinator (IBASs & BACS)	PM	6	SIC/SSS	HOPE	IDA/Gob	26.25	Planned Dates Planned Days Actual Dates	2-Oct-22 -	-	20-Oct-22 18	3-Nov-22 14	-	10-Nov-22 7	17-Nov-22 7	15-Dec-22 28	74	30-Jun-23 197
FD-S5	Program Executive & Coordinator (SOE Governance)	PM	12	SIC/SSS	HOPE	IDA/Gob	52.50	Planned Dates Planned Days Actual Dates	2-Oct-22 -	-	20-Oct-22 18	3-Nov-22 14	-	10-Nov-22 7	17-Nov-22 7	15-Dec-22 28	74	30-Jun-23 197
FD-S6	Program Executive & Coordinator (Payments/Pensions & Reporting)	PM	12	SIC/SSS	HOPE	IDA/Gob	52.50	Planned Dates Planned Days Actual Dates	2-Oct-22 -	-	20-Oct-22 18	3-Nov-22 14	-	10-Nov-22 7	17-Nov-22 7	15-Dec-22 28	74	30-Jun-23 197
FD-S7	Program Executive & Coordinator (Revenue Mobilization, Planning & Procurement)	PM	12	SIC/SSS	HOPE	IDA/Gob	52.50	Planned Dates Planned Days Actual Dates	2-Oct-22 -	-	20-Oct-22 18	3-Nov-22 14	-	10-Nov-22 7	17-Nov-22 7	15-Dec-22 28	74	30-Jun-23 197
FD-S8	Program Executive & Coordinator (Accountability & Parliamentary Oversight)	PM	12	SIC/SSS	HOPE	IDA/Gob	52.50	Planned Dates Planned Days Actual Dates	2-Oct-22 -	-	20-Oct-22 18	3-Nov-22 14	-	10-Nov-22 7	17-Nov-22 7	15-Dec-22 28	74	30-Jun-23 197
FD-S9	Procurement Specialist	PM	6	SIC/SSS	HOPE	IDA/Gob	18.75	Planned Dates Planned Days Actual Dates	2-Oct-22 -	-	20-Oct-22 18	3-Nov-22 14	-	10-Nov-22 7	17-Nov-22 7	15-Dec-22 28	74	30-Jun-23 197
FD-S10	Consultant (Finance and Accounts Manager)	PM	12	SIC/SSS	HOPE	IDA/Gob	30.00	Planned Dates Planned Days Actual Dates	2-Oct-22 -	-	20-Oct-22 18	3-Nov-22 14	-	10-Nov-22 7	17-Nov-22 7	15-Dec-22 28	74	30-Jun-23 197

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Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Est	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FD-S11	Consultant (Office Manager)	PM	12	SIC/SSS	HOPE	IDA/gob	15.00	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA 18 NA	NA 14 NA	NA - NA	NA 7 NA	NA 7 NA	NA 28 NA	74	30-Jun-23
FD-S12	Jr. Consultant (Assistant Office Manager)	PM	12	SIC/SSS	HOPE	IDA/gob	12.00	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA 18 NA	NA 14 NA	NA - NA	NA 7 NA	NA 7 NA	NA 28 NA	74	30-Jun-23
FD-S13	Jr. Consultant (Accounts-1)	PM	12	SIC/SSS	HOPE	IDA/gob	12.00	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA 18 NA	NA 14 NA	NA - NA	NA 7 NA	NA 7 NA	NA 28 NA	74	30-Jun-23
FD-S14	Jr. Consultant (Accounts-2)	PM	12	SIC/SSS	HOPE	IDA/gob	12.00	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA 18 NA	NA 14 NA	NA - NA	NA 7 NA	NA 7 NA	NA 28 NA	74	30-Jun-23
FD-S15	Jr. Consultant (Executive-1)	PM	12	SIC/SSS	HOPE	IDA/gob	12.00	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA 18 NA	NA 14 NA	NA - NA	NA 7 NA	NA 7 NA	NA 28 NA	74	30-Jun-23
FD-S16	Jr. Consultant (Executive-2)	PM	12	SIC/SSS	HOPE	IDA/gob	12.00	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA 18 NA	NA 14 NA	NA - NA	NA 7 NA	NA 7 NA	NA 28 NA	74	30-Jun-23
FD-S17	Jr. Consultant (Executive-3)	PM	12	SIC/SSS	HOPE	IDA/gob	12.00	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA 18 NA	NA 14 NA	NA - NA	NA 7 NA	NA 7 NA	NA 28 NA	74	30-Jun-23
FD-S18	Jr. Consultant (Executive-4)	PM	12	SIC/SSS	HOPE	IDA/gob	12.00	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA 18 NA	NA 14 NA	NA - NA	NA 7 NA	NA 7 NA	NA 28 NA	74	30-Jun-23
FD-S19	Jr. Consultant (Executive-5)	PM	12	SIC/SSS	HOPE	IDA/gob	12.00	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA 18 NA	NA 14 NA	NA - NA	NA 7 NA	NA 7 NA	NA 28 NA	74	30-Jun-23
FD-S20	Jr. Consultant (Executive-6)	PM	12	SIC/SSS	HOPE	IDA/gob	12.00	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA 18 NA	NA 14 NA	NA - NA	NA 7 NA	NA 7 NA	NA 28 NA	74	30-Jun-23
FD-S21	Jr. Consultant (Executive-7)	PM	12	SIC/SSS	HOPE	IDA/gob	12.00	Planned Dates Planned Days Actual Dates	NA NA NA	NA NA NA	NA 18 NA	NA 14 NA	NA - NA	NA 7 NA	NA 7 NA	NA 28 NA	74	30-Jun-23

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Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise End	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-S22	Jr. Consultant (Executive-8)	PM	12	SIC/SSS	HOPE	IDA/Gob	12.00	Planned Dates Actual Dates	NA NA	NA NA	18 18	14 14	- -	NA NA	7 7	NA NA	28 28	74	30-Jun-23
FD-S23	Jr. Consultant (Executive-9)	PM	9	SIC/SSS	HOPE	IDA/Gob	9.00	Planned Dates Actual Dates	NA NA	NA NA	18 18	14 14	- -	NA NA	7 7	NA NA	28 28	74	30-Jun-23
FD-S24	Jr. Consultant (Executive-10)	PM	9	SIC/SSS	HOPE	IDA/Gob	9.00	Planned Dates Actual Dates	NA NA	NA NA	18 18	14 14	- -	NA NA	7 7	NA NA	28 28	74	30-Jun-23
FD-S25	Implementation support consultants (ISC-1)	PM	12	SIC/SSS	HOPE	IDA/Gob	37.50	Planned Dates Actual Dates	NA NA	NA NA	18 18	14 14	- -	NA NA	7 7	NA NA	28 28	74	30-Jun-23
FD-S26	Implementation support consultants (ISC-2)	PM	12	SIC/SSS	HOPE	IDA/Gob	37.50	Planned Dates Actual Dates	NA NA	NA NA	18 18	14 14	- -	NA NA	7 7	NA NA	28 28	74	30-Jun-23
FD-S27	Implementation support consultants (ISC-3)	PM	12	SIC/SSS	HOPE	IDA/Gob	37.50	Planned Dates Actual Dates	NA NA	NA NA	18 18	14 14	- -	NA NA	7 7	NA NA	28 28	74	30-Jun-23
FD-S28	Implementation support consultants (ISC-4)	PM	12	SIC/SSS	HOPE	IDA/Gob	37.50	Planned Dates Actual Dates	NA NA	NA NA	18 18	14 14	- -	NA NA	7 7	NA NA	28 28	74	30-Jun-23
FD-S29	Implementation support consultants (ISC-5)	PM	12	SIC/SSS	HOPE	IDA/Gob	37.50	Planned Dates Actual Dates	NA NA	NA NA	18 18	14 14	- -	NA NA	7 7	NA NA	28 28	74	30-Jun-23
FD-S30	Implementation support consultants (ISC-6)	PM	12	SIC/SSS	HOPE	IDA/Gob	37.50	Planned Dates Actual Dates	NA NA	NA NA	18 18	14 14	- -	NA NA	7 7	NA NA	28 28	74	30-Jun-23
FD-S31	Implementation support consultants (ISC-7)	PM	12	SIC/SSS	HOPE	IDA/Gob	37.50	Planned Dates Actual Dates	NA NA	NA NA	18 18	14 14	- -	NA NA	7 7	NA NA	28 28	74	30-Jun-23
FD-S32	Implementation support consultants (ISC-8)	PM	12	SIC/SSS	HOPE	IDA/Gob	37.50	Planned Dates Actual Dates	2-Oct-22 Planned Dates Actual Dates	- -	20-Oct-22 18	3-Nov-22 14	- -	10-Nov-22 7	17-Nov-22 7	15-Dec-22 28	74	30-Jun-23 197	

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Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Est	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FD-S33	Implementation support consultants (ISC-9)	PM	8	SIC/SSS	HOPE	IDA/gob	25.00	Planned Dates Planned Dates Actual Dates	2-Oct-22 - -	-	20-Oct-22 18	3-Nov-22 14	-	10-Nov-22 7	17-Nov-22 7	15-Dec-22 28	74	30-Jun-23 197
FD-S34	Implementation support consultants (ISC-10)	PM	8	SIC/SSS	HOPE	IDA/gob	25.00	Planned Dates Planned Dates Actual Dates	2-Oct-22 - -	-	20-Oct-22 18	3-Nov-22 14	-	10-Nov-22 7	17-Nov-22 7	15-Dec-22 28	74	30-Jun-23 197
FD-S35	Implementation support consultants (ISC-11)	PM	8	SIC/SSS	HOPE	IDA/gob	25.00	Planned Dates Planned Dates Actual Dates	2-Oct-22 - -	-	20-Oct-22 18	3-Nov-22 14	-	10-Nov-22 7	17-Nov-22 7	15-Dec-22 28	74	30-Jun-23 197
FD-S36	Implementation support consultants (ISC-12)	PM	8	SIC/SSS	HOPE	IDA/gob	25.00	Planned Dates Planned Dates Actual Dates	2-Oct-22 - -	-	20-Oct-22 18	3-Nov-22 14	-	10-Nov-22 7	17-Nov-22 7	15-Dec-22 28	74	30-Jun-23 197
FD-S37	Implementation support consultants (ISC-13)	PM	8	SIC/SSS	HOPE	IDA/gob	25.00	Planned Dates Planned Dates Actual Dates	2-Oct-22 - -	-	20-Oct-22 18	3-Nov-22 14	-	10-Nov-22 7	17-Nov-22 7	15-Dec-22 28	74	30-Jun-23 197
FD-S38	Implementation support consultants (ISC-14)	PM	8	SIC/SSS	HOPE	IDA/gob	25.00	Planned Dates Planned Dates Actual Dates	2-Oct-22 - -	-	20-Oct-22 18	3-Nov-22 14	-	10-Nov-22 7	17-Nov-22 7	15-Dec-22 28	74	30-Jun-23 197
TOTAL: 1,005.00																		

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ANNUAL PROCUREMENT PLAN 2022-23

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget: Development

Consulting Services (Firm)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process		Advertise For	Shortlisting	Issue RFP	Proposal Opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks	
								Planned Dates	Actual Dates													
1																						
FD-543	Selection of consulting firm for the impact of fiscal stimulus on the Economy during COVID-19: Bangladesh Perspective	LS	LS	SSS	HOPE	IDA/GoB	30.60	Planned Dates	Actual Dates													
								7-Mar-23	4-Apr-23	11-Apr-23	9-May-23	23-May-23	30-May-23	6-Jun-23	13-Jun-23	11-Jul-23						
								Planned Days	Actual Days	0	28	7	28	14	7	7	7	28				
								Actual Dates														
FD-544	Selection of consulting firm for MTBF process in Bangladesh: Assessing linkages of policies with resources and resources with performances: A comparative case study of the Health Services Division (HSD), MOHEW 1 and Secondary and Higher Education Division, MOE	LS	LS	QCBS/SSS	HOPE	IDA/GoB	20.00	Planned Dates	Actual Dates													
								28-Feb-23	28-Mar-23	11-Apr-23	18-Apr-23	25-Apr-23	2-May-23	30-May-23								
								Planned Days	Actual Days	-	-	7	28	14	7	7	7	28				
								Actual Dates														
FD-545	Selection of consulting firm for Long-term Financing: A critical assessment of the bond market in Bangladesh and the way forward.	LS	LS	SSS	HOPE	IDA/GoB	27.00	Planned Dates	Actual Dates													
								28-Feb-23	28-Mar-23	11-Apr-23	18-Apr-23	25-Apr-23	2-May-23	30-May-23								
								Planned Days	Actual Days	-	-	7	28	14	7	7	7	28				
								Actual Dates														
TOTAL:							77.60															

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ANNUAL PROCUREMENT PLAN 2022-23

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entry Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Non Consulting Services

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Invitation/Advance Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks		
1	Services to be Outsourced																		
FD-NS1	Sohayok-4	Months	12	OTM/DTM	HOPE/NPD	IDA/Sob	57.00	Planned Dates	NA	NA	NA	NA	NA	NA	28	86	30-Jun-23	Completed	
																			Actual Dates
																			Actual Dates
																			Actual Dates
FD-NS2	Services to be Outsourced (Transport Services)	Months	12	OTM/DTM	HOPE/NPD	IDA/Sob	128.00	Planned Dates	NA	NA	NA	NA	NA	28	86	30-Jun-23	Completed		
																		Actual Dates	
																		Actual Dates	
																		Actual Dates	
Total =							185.00												

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