

Scheme on PFM Reforms Leadership, Coordination and Monitoring
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Finance Division, Ministry of Finance
www.spfms.gov.bd

ANNUAL PROCUREMENT PLAN

Fiscal Year 2020-21

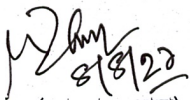
Shoheed Prokoushali Bhaban (4th Floor), IEB, Ramna, Dhaka-1000

Date: April 06, 2021

ANNUAL PROCUREMENT PLAN
FY 2020-21

Summary of Procurement

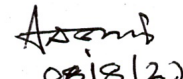
	BDT (in Lac Taka)
<u>Goods</u>	277.00
<u>Works</u>	-
<u>Service</u>	
Individual Consultant	1,311.00
Firm	131.14
Non Consulting Services	183.85
Total	1,902.99


8/8/20

Prepared By



Checked By


08/8/20

Verified By


08.08.2020

Recommended By

Goods

ANNUAL PROCUREMENT PLAN 2020-21

Ministry: Ministry of Finance
 Agency: Finance Division
 Procuring Entity Name & Code NA
 Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
 Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Goods

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FD-GD04	Computer & Accessories	Nos		OTM-1	NPD	IDA/GoB	21.00	Planned Dates	30-Mar-21	13-Apr-21	20-Apr-21	21-Apr-21	21-Apr-21	19-May-21	50	30-Jun-21
	Planned Days		0					14	7	1	0	28	50	80		
	Actual Dates															
	Actual Days															
	Laser Printer Big Size (Sch-1, IPF-0)		1													
	Desktop (Sch-13, IPF-0)		13													
	Scanner Legal (Sch-0, IPF-1)		1													
	Scanner Small (Sch-0, IPF-3)		3													
UPS (Sch-0, IPF-38)	38															
Colour Laser Printer (Sch-0, IPF-1)	1															
Sound System with recording for IPF Seminar Room	LS															
Computer Labs																
Class Rooms																
FD-GD11	AC (24000 BTU) for IPF	Nos	4	RFQ-1	NPD	IDA/GoB	5.00	Planned Dates	01-Apr-21	08-Apr-21	22-Apr-21	25-Apr-21	28-Apr-21	05-May-21	34	19-May-21
								Planned Days	0	7	14	3	3	7	34	48
								Actual Dates								
								Actual Days								
FD-GD12	Photocopier Machine (Heavy duty & Speed)(Sch-0 ,IPF-1)	Nos	1	RFQ-3	NPD	IDA/GoB	5.00	Planned Dates	01-Apr-21	08-Apr-21	22-Apr-21	25-Apr-21	28-Apr-21	05-May-21	34	04-Jun-21
								Planned Days	0	7	14	3	3	7	34	64
								Actual Dates								
								Actual Days								
FD-GD13	Stationary for Scheme Office	LS	LS	RFQ-2	NPD	IDA/GoB	5.00	Planned Dates	01-Apr-21	08-Apr-21	22-Apr-21	25-Apr-21	28-Apr-21	05-May-21	34	19-May-21
								Planned Days	0	7	14	3	3	7	34	48
								Actual Dates								
								Actual Days								
FD-GD14	Furniture for SPFMS New Office	LS	LS	RFQ-4	NPD	IDA/GoB	5.00	Planned Dates	22-Apr-21	29-Apr-21	13-May-21	16-May-21	19-May-21	26-May-21	34	09-Jun-21
								Planned Days	0	7	14	3	3	7	34	48
								Actual Dates								
								Actual Days								
FD-GD15	Printing and Binding	LS	LS	RFQ-5	NPD	IDA/GoB	5.00	Planned Dates	01-Apr-21	08-Apr-21	22-Apr-21	25-Apr-21	28-Apr-21	05-May-21	34	04-Jun-21
								Planned Days	0	7	14	3	3	7	34	64
								Actual Dates								
								Actual Days								
FD-GD16	Furniture for SPFMS New Office	LS	LS	OTM-2	NPD	IDA/GoB	76.00	Planned Dates	30-Mar-21	13-Apr-21	20-Apr-21	21-Apr-21	21-Apr-21	19-May-21	50	30-Jun-21
								Planned Days	0	14	7	1	0	28	50	64
								Actual Dates								
								Actual Days								

Goods

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FD-GD17	Furniture for IPF	Nos		RFQ-6	NPD	IDA/GoB	5.00	Planned Dates	01-Apr-21	08-Apr-21	22-Apr-21	25-Apr-21	28-Apr-21	05-May-21	34	19-May-21
	Trolley (for food & crockeries)		2					Planned Days	0	7	14	3	3	7	34	48
	Sofa Set (for 3 seat+1 x 2 seat)		2					Actual Dates								
	Tea Table		2					Actual Days								
	Reception Table		1													
FD-GD18	Office Equipment (Procurement will be carried out by PWD)	LS	LS	OTM-3	NPD	IDA/GoB	150.00	Planned Dates	07-Mar-21	23-Mar-21	06-Apr-21	13-Apr-21	20-Apr-21	18-May-21	50	29-Jun-21
								Planned Days	0	16	14	7	7	28	72	86
								Actual Dates								
								Actual Days								
TOTAL:							277.00									

Consulting Service (SIC)

ANNUAL PROCUREMENT PLAN 2020-21

Ministry: Ministry of Finance
Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FD-S1	Program Executive & Coordinator (PFM Reforms & Change Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	14-Oct-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-S2	Program Executive & Coordinator (Macro Economics & Debt Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	09-Mar-20	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-S3	Program Executive & Coordinator (Budget & Expenditure Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	08-Apr-21	NA	24-Apr-21	15-May-21	NA	22-May-21	29-May-21	26-Jun-21	31-Oct-19	30-Jun-23
								Planned Days			16	21	-	7	7	28	79	
								Actual Dates										
FD-S4	Program Executive & Coordinator (IBAS++ & BACS)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	08-Apr-21	NA	24-Apr-21	15-May-21	NA	22-May-21	29-May-21	26-Jun-21	31-Oct-19	30-Jun-23
								Planned Days			16	21	-	7	7	28	79	
								Actual Dates										
FD-S5	Program Executive & Coordinator (SOE Governancwe)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	10/16/19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-S6	Program Executive & Coordinator (Payments,Pensions & Reporting)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	10/14/19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-S7	Program Executive & Coordinator (Revenue Mobilization, Planning & Procurement)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	07/07/20	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-S8	Program Executive & Coordinator (Accountability & Parliamentary Oversight)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	10/01/19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-S9	Procurement Specialist	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	NA	24-Apr-21	15-May-21	NA	22-May-21	29-May-21	26-Jun-21	10/31/19	30-Jun-23
								Planned Days			16	21	-	7	7	28	79	
								Actual Dates										
FD-S10	Consultant (Finance and Accounts Manager)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	09/15/19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										

Consulting Service (SIC)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-S11	Consultant (Office Manager)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.00	Planned Dates	08-Apr-21	NA	24-Apr-21	15-May-21	NA	22-May-21	29-May-21	26-Jun-21	10/31/19	30-Jun-23	
								Planned Days			16	21	-	7	7	28	79		
								Actual Dates											
								Actual Days											
FD-S12	Jr. Consultant (Assistant Office Manager)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	09/15/19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S13	Jr. Consultant (Accounts-1)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	09/16/19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S14	Jr. Consultant (Accounts-2)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	08-Apr-21		24-Apr-21	15-May-21		22-May-21	29-May-21	26-Jun-21		30-Jun-23	
								Planned Days			16	21	-	7	7	28	73		
								Actual Dates											
								Actual Days											
FD-S15	Jr. Consultant (Executive-1)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	09/15/19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S16	Jr. Consultant (Executive-2)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	09/15/19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S17	Jr. Consultant (Executive-3)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	09/15/19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S18	Jr. Consultant (Executive-4)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	09/15/19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S19	Jr. Consultant (Executive-5)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	09/15/19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S20	Jr. Consultant (Executive-6)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	10/06/19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S21	Jr. Consultant (Executive-7)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	09/15/19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											

Consulting Service (SIC)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-S22	Jr. Consultant (Executive-8)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	09/15/19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S23	Jr. Consultant (Executive-9)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	09/19/19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S24	Jr. Consultant (Executive-10)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	09/16/19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S25	Implementation support consultants (ISC-1)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23	
								Planned Days			24	28		7	7	7	73		
								Actual Dates	02-Mar-20	-	18-Mar-20								
								Actual Days			16								
FD-S26	Implementation support consultants (ISC-2)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S27	Implementation support consultants (ISC-3)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S28	Implementation support consultants (ISC-4)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S29	Implementation support consultants (ISC-5)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23	
								Planned Days			16	21	-	7	7	28	73		
								Actual Dates											
								Actual Days											
FD-S30	Implementation support consultants (ISC-6)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S31	Implementation support consultants (ISC-7)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S32	Implementation support consultants (ISC-8)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											

Consulting Service (SIC)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-S33	Implementation support consultants (ISC-9)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S34	Implementation support consultants (ISC-10)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S35	Implementation support consultants (ISC-11)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23	
								Planned Days			16	21	-	7	7	28	73		
								Actual Dates											
								Actual Days											
FD-S36	Implementation support consultants (ISC-12)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23	
								Planned Days			16	21	-	7	7	28	73		
								Actual Dates											
								Actual Days											
FD-S37	Implementation support consultants (ISC-13)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23	
								Planned Days			16	21	-	7	7	28	73		
								Actual Dates											
								Actual Days											
FD-S38	Implementation support consultants (ISC-14)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23	
								Planned Days			16	21	-	7	7	28	73		
								Actual Dates											
								Actual Days											
FD-S39	Implementation support consultants (ISC-15)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23	
								Planned Days			16	21	-	7	7	28	73		
								Actual Dates											
								Actual Days											
FD-S40	Implementation support consultants (ISC-16)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23	
								Planned Days			16	21	-	7	7	28	73		
								Actual Dates											
								Actual Days											
FD-S41	Implementation support consultants (ISC-17)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23	
								Planned Days			16	21	-	7	7	28	73		
								Actual Dates											
								Actual Days											
TOTAL:							1,311.00												

Asens

Consulting Service (QCBS)

ANNUAL PROCUREMENT PLAN 2020-21

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Services (Firm)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EoI	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-542	Selection of consulting firm for third party verification of Achievements	LS	LS	QCBS	HOPE	IDA/GoB	131.14	Planned Dates	04-Dec-19	01-Jan-20	07-Jan-20	31-Jan-20	28-Feb-20	04-Mar-20	07-Mar-20	14-Mar-20	28-Mar-20	119	30-Jun-23
								Planned Days	0	28	6	24	28	5	7	7	14	119	
								Actual Dates	04-Dec-19	24-Feb-20	11-Mar-20	11-Jun-20	05-Aug-20	20-Aug-20	31-Aug-20	03-Sep-20	14-Sep-20		
								Actual Days	0	82	16	92	55	15	11	3	11	285	
TOTAL:							131.14												

Non Consulting Service

ANNUAL PROCUREMENT PLAN 2020-21

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entiy Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Non Consulting Services

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	invitation/advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FD-NS1	Services to be Outsourced (Sohayok-4)	Nos	12	OTM	HOPE/NPD	IDA/GoB	56.51	Planned Dates	NA	NA	NA	NA	NA	NA		30-Jun-23
	Planned Days								16	28	7	7	21	79		
	Actual Dates												29-Dec-19			
	Actual Days															
FD-NS2	Services to be Outsourced (Transport Services)	Nos	12	OTM	HOPE/NPD	IDA/GoB	127.34	Planned Dates	NA	NA	NA	NA	NA	NA		30-Jun-23
	Planned Days								16	28	7	7	21	79		
	Actual Dates												22-Dec-19			
	Actual Days															
Total =							183.85									