

Government of the People's Republic of Bangladesh
Office of the National Program Director
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on PFM Reforms Leadership, Coordination and Monitoring
Finance Division, Ministry of Finance
UCEP Cheney Tower (2nd Floor), 25, Segunbagicha, Dhaka

Annual Procurement Plan

for

Scheme on PFM Reforms Leadership, Coordination and Monitoring

2019-2020

Date: 27/10/2019

AG

ANNUAL PROCUREMENT PLAN

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Scheme Name: PFM Reforms Leadership, Coordination & Monitoring

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Goods

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17				
FY-2019-2020																				
FD-GD1	Computer accessories Computer, Monitor, Keyboard, Mouse (Sch- 00 , IPF-00)							16.00	Planned Dates	14-Nov-19	30-Nov-19	28-Dec-19	04-Jan-20	11-Jan-20	08-Feb-20	86	08-Apr-20			
	UPS (Sch- 10 , IPF-40)		50				Planned Days			16	28	7	7	28	86	146				
	Multimedia Projector with Screen (SCH-2 ,IPF-10)	Nos	12		OTM	PD	IDA/GoB		Actual Dates											
	Smart Board (SCH- ,IPF-9)		9						Actual Days											
	Laptop Computer (SCH-51 ,IPF-9)		60																	
	Desktop Computer (SCH-5 ,IPF-40)		45																	
	Data Switch (Manageable) (SCH-00 ,IPF-3)		3																	
	Rack (for network switch) (SCH- ,IPF-01)		1																	
	Laser Presentation remote (SCH-2 ,IPF- 10)		12																	
	Laser Printer Big Size (SCH-01 ,IPF-02)		3																	
	Laser Printer Small Size (SCH-09 ,IPF-0)		9																	
	Scanner Legal (SCH-02 ,IPF- 0)		2																	
	Scanner Small (SCH-5 ,IPF-0)		5																	
i-Pad (SCH-10 ,IPF-)	10																			
FD-GD2	Telecommunication Equipment,		LS	LS				RFQ	PD	IDA/GoB	0.49	Planned Dates	05-Nov-19	12-Nov-19	19-Nov-19	22-Nov-19	25-Nov-19	02-Dec-19	27	16-Dec-19
	PABX 16 line with 12 master set				7	7	3					3	7	27	41					
	Electrical job																			
	Networking Job with network switch																			
FD-GD3	AC for Scheme Office	Nos	2	RFQ	PD	IDA/GoB	0.49	Planned Dates	15-Nov-19	22-Nov-19	06-Dec-19	09-Dec-19	12-Dec-19	19-Dec-19	27	02-Jan-20				
	2.5 ton AC								7	14	3	3	7	27	41					
	1.5 ton AC								1											

Goods

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Appral to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17						
FD-GD4	Office Equipment	nos		OTM	PD	IDA/GoB	7.55	Planned Dates	27-Dec-19	12-Jan-20	09-Feb-20	16-Feb-20	23-Feb-20	22-Mar-20	72	01-Mar-20						
	Air Condition (Spit type-24000TU)(SCH-12 ,IPF-12)		24					Planned Days		16	21	7	7	21	72	132						
	Photocopier Machine (Heavy duty & Speed)(SCH-02 ,IPF-03)		5					Actual Dates														
	TV(SCh-02 ,IPF-00)		2																			
	AC 05 Ton-(SCh-02 ,IPF-00)		2					Actual Days														
	Refrigerator(SCh-02 ,IPF-00)		2																			
	Voitage Stabilizer(SCh-02 ,IPF-00)		2																			
	Finger Print Machne-(SCH-01 ,IPF-00)		1					Actual Days														
	Micro ovens-(SCH-01 ,IPF-00)		1																			
	Water Dispenser(SCh-02 ,IPF-00)		2																			
	Pedestal Fan(SCh-03 ,IPF-00)		3																			
	Laminating Machine(SCh-01 ,IPF-00)		1																			
	Spiral binding machine(SCh-02 ,IPF-00)		2																			
	Court Stand(SCh-10 ,IPF-00)		10																			
	Camera and Sound System																					
	Camera (SCh-02 ,IPF-00)		2																			
	CC TV (SCH-01 ,IPF-00)		1																			
	Sound System (Mouth Speaker)(SCH-00 ,IPF-03)		3																			
	FD-GD5		Furniture					Nos		OTM	PD	IDA/GoB	9.37	Planned Dates	05-Dec-19	21-Dec-19	11-Jan-20	18-Jan-20	25-Jan-20	15-Feb-20	72	15-Apr-20
			Sofa (SCh-05 ,IPF-01)						6					Planned Days		16	21	7	7	21	72	132
Steel Cupboard(SCh-06 ,IPF-00)		6	Actual Dates																			
Wooden Cabinets(SCh-10 ,IPF-00)		10																				
File Cabinet(SCh-10 ,IPF-00)		10	Actual Days																			
Small Drawer/Small Drawer(SCh-10 ,IPF-00)		10																				
Computer Table(SCh-15 ,IPF-40)		65	Actual Days																			
Computer Operator Chair(SCh-00 ,IPF-40)		50																				
Trainer's Table (Lab & Classrooms) (SCH-00 ,IPF-06)		6																				
Trainer's Chair (Lab & Classrooms) (SCH-00 ,IPF-06)		6																				
White Board with Stand(SCh-00 ,IPF-4)		4																				
Classroom Table(SCh-00 ,IPF-120)		120																				
Classroom Chair(SCh-00 ,IPF-60)		60																				
Revolign Chair for Seminar Room(SCh-00 ,IPF-60)		60																				
Podium (lecture Stand)(SCH-00 ,IPF-02)		2																				
Bookshelves(SCh-00 ,IPF-04)		4																				
Table Big (SCh-01 ,IPF-00)		1																				
Table Medium (SCh-09 ,IPF-08)		17																				
Table Small (SCh-45 ,IPF-00)		45																				
Tea Table (SCh-02 ,IPF-02)		4																				
Office Chair(SCh-85 ,IPF-80)	165																					

Goods

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FD-GD6	Computer Software	Nos	1	OTM	PD	IDA/GoB	7.00	Planned Dates	27-Nov-19	13-Dec-19	10-Jan-20	17-Jan-20	24-Jan-20	14-Feb-20	72	14-Apr-20
	Training Management System(SCh-00 ,IPF-01)							Planned Days	16	21	7	7	21	72	132	
	E-learning (Pilosing)(SCh-00 ,IPF-01)							Actual Dates								
	Software (SCh-01 ,IPF-00)	LS	LS													
FD-GD7	i-Pad with Accessories (SCh-2 ,IPF-0)	Nos	2	RFQ	PD	IDA/GoB	0.50	Planned Dates	07-Nov-19	14-Nov-19	28-Nov-19	01-Dec-19	04-Dec-19	11-Dec-19		10-Jan-20
	Planned Days							7	14	3	3	7	34	64		
	Actual Dates															
	Actual Days															
FD-GD8	Furniture for IPF	Nos	25	RFQ	PD	IDA/GoB	0.50	Planned Dates	06-Nov-19	13-Nov-19	27-Nov-19	30-Nov-19	03-Dec-19	10-Dec-19		09-Jan-20
	Class Room Table							Planned Days	7	14	3	3	7	34	64	
	Class Room Chair							Actual Dates								
	Chair							1								
	Table							1								
FD-GD9	Computer and Accessories for IPF	Nos	1	RFQ	PD	IDA/GoB	0.50	Planned Dates	07-Nov-19	14-Nov-19	28-Nov-19	01-Dec-19	04-Dec-19	11-Dec-19		10-Jan-20
	Multimedia Projector							Planned Days	7	14	3	3	7	34	64	
	Smart Board (GTCL)							Actual Dates								
	Laptop							4								
	Laser Printer							2								
FD-GD10	Chair for Scheme Office	Nos	12	RFQ	PD	IDA/GoB	0.50	Planned Dates	08-Dec-19	15-Dec-19	29-Dec-19	01-Jan-20	04-Jan-20	11-Jan-20		10-Feb-20
	Executive Chair for PD room's Conference table as per sample							Planned Days	7	14	3	3	7	34	64	
	Supply of Chair for Meeting-cum-Training Room as per sample							Actual Dates								
	Actual Days															

Total 42.90

266

Works

ANNUAL PROCUREMENT PLAN

Finance Ministry / Division-Finance

Agency Finance Division

Procuring Entity Name & Code

Scheme Name: PFM Reforms Leadership, Coordination & Monitoring

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Works

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FY-2019-2020																
FD-W1	Interior Decoration-1	LS	LS	RFQ	PD	IDA/GoB	1.00	Planned Dates	05-Nov-19	12-Nov-19	19-Nov-19	22-Nov-19	25-Nov-19	02-Dec-19	27	16-Dec-19
								Planned Days		7	7	3	3	7	27	41
								Actual Dates								
								Actual Days								
FD-W2	Interior Decoration-2	LS	LS	RFQ	PD	IDA/GoB	0.75	Planned Dates	15-Nov-19	22-Nov-19	29-Nov-19	02-Dec-19	05-Dec-19	12-Dec-19	27	26-Dec-19
								Planned Days		7	7	3	3	7	27	41
								Actual Dates								
								Actual Days								

Total 1.75

150

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
FD-S1	Program Executive & Coordinator (PFM Reforms & Change Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	5.25	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S2	Program Executive & Coordinator (Macro Economics & Debt Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	5.25	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S3	Program Executive & Coordinator (Budget & Expenditure Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	5.25	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S4	Program Executive & Coordinator (IBAS++ & BACS)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	5.25	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S5	Program Executive & Coordinator (SOE Governance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	5.25	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-S6	Program Executive & Coordinator (Payments, Pensions & Reporting)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	5.25	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S7	Program Executive & Coordinator (Revenue Mobilization, Planning & Procurement)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	5.25	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S8	Program Executive & Coordinator (Accountability & Parliamentary Oversight)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	5.25	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S9	Procurement Specialist	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.75	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S10	Consultant (Finance and Accounts Manager)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S11	Consultant (Office Manager)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-S12	Jr. Consultant (Assistant Office Manager)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	1.20	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S13	Jr. Consultant (Accounts-1)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	1.20	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S14	Jr. Consultant (Accounts-2)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	1.20	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S15	Jr. Consultant (Executive-1)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	1.20	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S16	Jr. Consultant (Executive-2)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	1.20	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S17	Jr. Consultant (Executive-3)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	1.20	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-S18	Jr. Consultant (Executive-4)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	1.20	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S19	Jr. Consultant (Executive-5)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	1.20	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S20	Jr. Consultant (Executive-6)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	1.20	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S21	Jr. Consultant (Executive-7)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	1.20	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S22	Jr. Consultant (Executive-8)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	1.20	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S23	Jr. Consultant (Executive-9)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	1.20	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											

126

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-S24	Jr. Consultant (Executive 10)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	1.20	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S25	Implementation support consultants (ISC-1)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.75	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S26	Implementation support consultants (ISC-2)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.75	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S27	Implementation support consultants (ISC-3)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.75	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S28	Implementation support consultants (ISC-4)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.75	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S29	Implementation support consultants (ISC-5)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.75	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-S30	Implementation support consultants (ISC-6)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.75	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S31	Implementation support consultants (ISC-7)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.75	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S32	Implementation support consultants (ISC-8)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.75	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S33	Implementation support consultants (ISC-9)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.75	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S34	Implementation support consultants (ISC-10)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.75	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S35	Implementation support consultants (ISC-11)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.75	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-S36	Implementation support consultants (ISC-12)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.75	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S37	Implementation support consultants (ISC-13)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.75	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S38	Implementation support consultants (ISC-14)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.75	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S39	Implementation support consultants (ISC-15)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.75	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S40	Implementation support consultants (ISC-16)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.75	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S41	Implementation support consultants (ISC-17)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	3.75	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
Total =							131.10												

NO

ANNUAL PROCUREMENT PLAN: Consulting Services (Farm)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Consulting Service

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Eoi	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19	
FY-2019-2020																				
FD-542	Selection of consulting firm for third party verification of Achievments	LS	LS	QCBS	HOPE	IDA/GoB	42.00	Planned Dates	20-Nov-19	18-Dec-19	24-Dec-19	17-Jan-20	14-Feb-20	19-Feb-20	22-Feb-20	29-Feb-20	14-Mar-20	119	30-Jun-23	
								Planned Days	28		6	24	28	5	7	7	14	119		
								Actual Dates												
								Actual Days												
Total =							42.00													

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ANNUAL PROCUREMENT PLAN: Non Consulting Services

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: PFM Reforms Leadership, Coordination & Monitoring

Non Consulting Service

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Invita/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FD-NS1	Services to be Outsourced (Sohayok)	Nos	4	OTM	PD	IDA/GoB	4.95	Planned Dates	06-Nov-19	22-Nov-19	20-Dec-19	27-Dec-19	03-Jan-20	24-Jan-20	79	
	Cleaning	Nos	3					Planned Days		16	28	7	7	21	79	
	Security Services	Nos	4					Actual Dates								
								Actual Days								
FD-NS2	Services to be Outsourced (Transport Services) JEP	Nos	1	OTM	HOPE/PD	IDA/GoB	16.5	Planned Dates	06-Nov-19	22-Nov-19	20-Dec-19	27-Dec-19	03-Jan-20	24-Jan-20	79	
	Car	Nos	8					Planned Days		16	28	7	7	21	79	
	Micro Bus	Nos	2					Actual Dates								
								Actual Days								
Total =							21.45									