

Government of the People's Republic of Bangladesh



## Finance Division, Ministry of Finance

*Scheme on Improvement of Fiscal Forecasting through Development of  
Macroeconometric Model*

**(ANNUAL PROCUREMENT PLAN)**  
**FY 2022-2023**

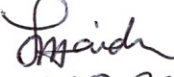
**Strengthening Public Financial Management Program to Enable Service  
Delivery (SPFMS)**

**Date:** 11th September 2022

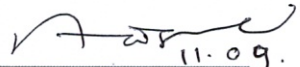
**(ANNUAL PROCUREMENT PLAN)**  
**FY 2022-2023**

**Summary of Procurement**

	BDT ( in Lakh)
Goods	76.01
Service (Individual)	350.00
Service (Firm)	182.00
<b>Total</b>	<b>608.01</b>

  
11.09.2022  
Prepared by

  
11.09.22  
Recommended by  
**Tanima Tasmin**  
Program Executive & Coordinator  
Strengthening Public Financial Management Program (SPFMS)  
Finance Division, Ministry of Finance

  
11.09.2022  
Approved by  
**(নাজমা মোবারেক)**  
জাতীয় কর্মসূচি পরিচালক (অতিরিক্ত সচিব)  
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি  
অর্থবিভাগ, অর্থমন্ত্রণালয়

## ANNUAL PROCUREMENT PLAN

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Improvement of Fiscal Forecasting through Development of Macroeconometric Model

**Goods**

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
FDMEM-GD1	<b>Computer &amp; Accessories</b>	Nos		RFQ	NPD	IDA/GoB	5.00	Planned Dates	20-Sep-22	06-Oct-22	20-Oct-22	27-Oct-22	30-Oct-22	20-Nov-22	61	94-Jan-23	
	Desktop (27" Monitor) with accessories		3					Planned Days	0	16	14	7	3	21	61	106	
	UPS		5					Actual Dates									
FDMEM-GD2	<b>Computer &amp; Accessories</b>	Nos		OTM	NPD	IDA/GoB	7.50	Planned Dates	20-Sep-22	06-Oct-22	20-Oct-22	27-Oct-22	30-Oct-22	20-Nov-22	61	04-Jan-23	
	Desktop (27" Monitor) with accessories		2					Planned Days	0	16	14	7	3	21	61	106	
	Printer-(big size)(Multi Function)		1					Actual Dates									
	Laptop with accessories	3															
FDMEM-GD3	<b>Office Equipment</b>	Nos		RFQ	NPD	IDA/GoB	5.00	Planned Dates	20-Sep-22	06-Oct-22	20-Oct-22	27-Oct-22	30-Oct-22	20-Nov-22	61	04-Jan-23	
	Photocopier-(big)(including color photocopy options)		1					Planned Days	0	16	14	7	3	21	61	106	
	Actual Dates																
FDMEM-GD4	<b>Office Equipment</b>	Nos		OTM	NPD	IDA/GoB	6.03	Planned Dates	01-Oct-22	11-Oct-22	14-Oct-22	17-Oct-22	20-Oct-22	21-Oct-22	20	05-Dec-22	
	Refrigerator (Big)		4					Planned Days	0	10	3	3	3	1	20	65	
	Voltage Stabilizer		5					Actual Dates									
	First Aid Box		1														
	Micro Oven		1														
	Multi Plug		20														

*Signature*

*Handwritten marks*



**ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)**

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Improvement of Fiscal Forecasting through Development of Macroeconometric Model

**Consulting Service (SIC)**

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
FDMEM-S1	Sr. Consultant-Information Technology	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	36.0	Planned Dates	30-Nov-22	-	21-Dec-22	18-Jan-23	-	25-Jan-23	28-Jan-23	02-Feb-23	64	30-Sep-23		
								Planned Days			21	28	-	7	3	5	64	304		
								Actual Dates												
								Actual Days												
FDMEM-S2	Sr. Consultant-Economics	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	48.3	Planned Dates	20-Sep-22	-	11-Oct-22	08-Nov-22	-	15-Nov-22	18-Nov-22	23-Nov-22	64	26-Jan-23		
								Planned Days			21	28	-	7	3	5	64	128		
								Actual Dates												
								Actual Days												
FDMEM-S12	International Consultant-Economics	PM	3	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	10.7	Planned Dates	20-Sep-22	-	11-Oct-22	25-Oct-22	-	01-Nov-22	04-Nov-22	07-Nov-22	48	25-Dec-22		
								Planned Days			21	14	-	7	3	3	48	96		
								Actual Dates												
								Actual Days												
FDMEM-S3	Sr. Consultant-Econometrics	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	48.3	Planned Dates	20-Sep-22	-	11-Oct-22	08-Nov-22	-	15-Nov-22	18-Nov-22	23-Nov-22	64	26-Jan-23		
								Planned Days			21	28	-	7	3	5	64	128		
								Actual Dates												
								Actual Days												
FDMEM-S13	International Consultant-Econometrics	PM	3	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12.0	Planned Dates	20-Sep-22	-	11-Oct-22	25-Oct-22	-	01-Nov-22	04-Nov-22	07-Nov-22	48	25-Dec-22		
								Planned Days			21	14	-	7	3	3	48	96		
								Actual Dates												
								Actual Days												
FDMEM-S4	Sr. Consultant-Statistics	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	48.3	Planned Dates	20-Sep-22	-	11-Oct-22	08-Nov-22	-	15-Nov-22	18-Nov-22	23-Nov-22	64	26-Jan-23		
								Planned Days			21	28	-	7	3	5	64	128		
								Actual Dates												
								Actual Days												

*Said*

*[Signature]*

*[Signature]*

**ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)**

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Improvement of Fiscal Forecasting through Development of Macroeconometric Model

**Consulting Service**

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Eoi	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19	
<b>FY-2020-2021</b>																				
FDMEI-S14	Selection of consulting firm for development of macroeconomic model	LS	LS	QCBS/QBS	HOPE	IDA/GoB	164.50	Planned Dates	30-Nov-22	28-Dec-22	03-Jan-23	27-Jan-23	24-Feb-23	01-Mar-23	08-Mar-23	15-Mar-23	29-Mar-23	119	13-May-23	
								Planned Days	28		6	24	28	5	7	7	14	119	164	
								Actual Dates												
								Actual Days												
FDMEI-S15	Selection of consulting firm for conducting survey for macroeconomic model	LS	LS	QCBS/QBS	HOPE	IDA/GoB	17.50	Planned Dates	30-Nov-22	28-Dec-22	03-Jan-23	27-Jan-23	24-Feb-23	01-Mar-23	08-Mar-23	15-Mar-23	29-Mar-23	119	13-May-23	
								Planned Days	28		6	24	28	5	7	7	14	119	164	
								Actual Dates												
								Actual Days												
<b>Total =</b>							<b>182.00</b>													

*Smair*

*[Signature]*

*[Signature]*