

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Scheme on Improving the Budget Process through Capacity Development of BMCs and
BWGs*


**(ANNUAL PROCUREMENT PLAN)
FY 2022-2023**

**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**

(ANNUAL PROCUREMENT PLAN)
FY 2022-2023

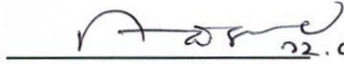
Summary of Procurement

	BDT (In Lac)
Goods	30.00
Service (Individual)	688.08
Sertvice (Non- Consulting)	68.08
Total	786.16


23/02/22
Prepared by

Checked by


22.02.2022
Verified by


22.02.2022
Approved by

ANNUAL PROCUREMENT PLAN

Finance Ministry / Division-Finance
 Agency : Finance Division
 Procuring Entity Name & Code
 Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
 Scheme Name: Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs

Budget : Development

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Invital/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract																																															
1	Computer accessories Computer, Monitor, Keyboard, Mouse	NOS	2	RFQ	NPD	IDA/GoB	5.00	Planned Dates	29-Sep-22	9-Oct-22	16-Oct-22	19-Oct-22	22-Oct-22	29-Oct-22	30	28-Nov-22																																															
								Planned Days		10	7	3	3	7	30	60																																															
								Actual Dates																																																							
								Actual Days																																																							
FDIBP-GD12	Computer accessories Computer, Monitor, Keyboard, Mouse	NOS	2	RFQ	NPD	IDA/GoB	5.00	Planned Dates	10-Oct-22	20-Oct-22	27-Oct-22	30-Oct-22	2-Nov-22	9-Nov-22	30	9-Dec-22																																															
								Planned Days		10	7	3	3	7	30	60																																															
								Actual Dates																																																							
								Actual Days																																																							
FDIBP-GD13	Scanner (Small)	NOS	1	RFQ	NPD	IDA/GoB	5.00	Planned Dates	20-Oct-22	30-Oct-22	6-Nov-22	9-Nov-22	12-Nov-22	19-Nov-22	30	19-Dec-22																																															
								Planned Days		10	7	3	3	7	30	60																																															
								Actual Dates																																																							
								Actual Days																																																							
FDIBP-GD14	Office equipment	NOS	1	RFQ	NPD	IDA/GoB	5.00	Planned Dates	20-Oct-22	30-Oct-22	6-Nov-22	9-Nov-22	12-Nov-22	19-Nov-22	30	19-Dec-22																																															
								Planned Days		10	7	3	3	7	30	60																																															
								Actual Dates																																																							
								Actual Days																																																							
FDIBP-GD15	Furniture	NOS	1	RFQ	NPD	IDA/GoB	5.00	Planned Dates	20-Sep-22	6-Oct-22	3-Nov-22	10-Nov-22	17-Nov-22	15-Dec-22	30	29-Jan-23																																															
								Planned Days		10	7	3	3	7	30	60																																															
								Actual Dates																																																							
								Actual Days																																																							
FDIBP-GD15	Chair (Executive)		4																																																												
																	Chair (Visitor)		6																																												
																																	TeaTable		2																												

Done

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract							
1	Furniture Wooden cabinets- Steel cupboard Table -Big Computer table Chair (Executive) Tea Trolley	NOS	2	RFQ	NPD	IDA/GoB	5.00	9	10	11	12	13	14	15	16	17							
			3					1-Dec-22	17-Dec-22	14-Jan-23	21-Jan-23	28-Jan-23	25-Feb-23	30	11-Apr-23								
			2						10	7	3	3	7	30	60								
			3																				
			2																				
			4																				
			4																				
FDIBP-GD16	Software (MS Office, SPSS, E-Views, etc.)	LS	1	RFQ	NPD	IDA/GoB	5.00	Planned Dates	1-Jan-22	11-Jan-22	18-Jan-22	21-Jan-22	24-Jan-22	31-Jan-22	30	17-Mar-22							
			Planned Days						10	7	3	7	30	60									
			Actual Dates																				
			Actual Days																				
Total							30.00																

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)

Finance Ministry / Division-Finance
 Agency : Finance Division
 Procurement Entry Name & Code
 Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
 Scheme Name: Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs
 Consulting Service (SIC)

Budget : Development

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process		Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to June	Time for Completion of Contract		
								Planned Dates	Actual Dates													
1								9	10												19	
								Planned Dates	Actual Dates													
FDBP-S1	Senior Consultant-Training and capacity building-1	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates									Contract Signed			30-Jun-22	06/30/2023*	
								Actual Dates														
FDBP-S2	Senior Consultant-Training and capacity building-2	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates									Contract Signed			30-Jun-22	06/30/2023*	
								Actual Dates														
FDBP-S3	Senior Consultant-Training and capacity building-3	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates	20-Sep-22			21	28		7	7	7			70	30-Jun-22	06/30/2023*
								Actual Dates														
FDBP-S4	Senior Consultant-Inter-ministerial Peer Review & Monitoring of Budget execution-1	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates														
								Actual Dates														
FDBP-S5	Senior Consultant-Inter-ministerial Peer Review & Monitoring of Budget execution-2	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates	20-Sep-22			11-Oct-22	8-Nov-22		15-Nov-22	22-Nov-22	29-Nov-22			0	30-Jun-22	06/30/2023*
								Actual Dates														
FDBP-S6	Senior Consultant-Inter-ministerial Peer Review & Monitoring of Budget execution-3	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates	25-Nov-22			16-Dec-22	13-Jan-23		20-Jan-23	27-Jan-23	3-Feb-23			70	30-Jun-22	06/30/2023*
								Actual Dates														

Handwritten: 2022

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to June	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19
FDBP-57	Senior Consultant-Social Sector Specialist	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates Planned Days Actual Dates Actual Days	25-Nov-22	-	16-Dec-22	13-Jan-23	-	20-Jan-23	27-Jan-23	3-Feb-23	70	30-Jun-22	06/30/2023*
FDBP-58	Senior Consultant-Budget preparation-1	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates Planned Days Actual Dates Actual Days	25-Nov-21	-	16-Dec-21	13-Jan-22	-	20-Jan-22	27-Jan-22	3-Feb-22	70	30-Jun-22	06/30/2023*
FDBP-59	Senior Consultant-Budget preparation-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates Planned Days Actual Dates Actual Days	25-Nov-21	-	16-Dec-21	13-Jan-22	-	20-Jan-22	27-Jan-22	3-Feb-22	70	30-Jun-22	06/30/2023*
FDBP-510	Senior Consultant-Budget release/BIP-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates Planned Days Actual Dates Actual Days								Contract Signed		30-Jun-22	06/30/2023*
FDBP-511	Senior Consultant (Budget release/BIP-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates Planned Days Actual Dates Actual Days	29-Sep-22	-	20-Oct-22	17-Nov-22	-	24-Nov-22	1-Dec-22	8-Dec-22	70	30-Jun-22	06/30/2023*
FDBP-512	Consultant (Budget Preparation/Release/BIP-1	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	24	Planned Dates Planned Days Actual Dates Actual Days			21	28	-		7	7	70		
FDBP-513	Consultant (Budget Preparation/Release/BIP-2	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	24	Planned Dates Planned Days Actual Dates Actual Days								Contract Signed		30-Jun-22	06/30/2023*

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to June	Time for Completion of Contract	
1																				
FDBP-S14	Consultant/Budget Preparation/Release/Imp.3	PM	12	ICS; Selection of Individual Consultant	HOPE	IDM/GoB	24	Planned Dates 29-Sep-22 Actual Dates			20-Oct-22 21	17-Nov-22 28		24-Nov-22 7	1-Dec-22 7	8-Dec-22 7	70	30-Jun-22	06/30/2023*	
FDBP-S15	International Consultant (Budget Policy Expert, and Costing and Monitoring & Evaluation Expert) 1	PM	12	ICS; Selection of Individual Consultant	HOPE	IDM/GoB	23.04	Planned Dates 29-Sep-22 Actual Dates			20-Oct-22 21	17-Nov-22 28		24-Nov-22 7	1-Dec-22 7	8-Dec-22 7	70	30-Jun-22	06/30/2023*	
FDBP-S16	International Consultant (Budget Policy Expert, and Costing and Monitoring & Evaluation Expert) 2	PM	12	ICS; Selection of Individual Consultant	HOPE	IDM/GoB	23.04	Planned Dates 29-Sep-22 Actual Dates			20-Oct-22 21	17-Nov-22 28		24-Nov-22 7	1-Dec-22 7	8-Dec-22 7	70	30-Jun-22	06/30/2023*	
FDBP-S17	Consultant Communication and Outreach Specialist	PM	12	ICS; Selection of Individual Consultant	HOPE	IDM/GoB	24	Planned Dates 29-Sep-22 Actual Dates			20-Oct-22 21	17-Nov-22 28		24-Nov-22 7	1-Dec-22 7	8-Dec-22 7	70	30-Jun-22	06/30/2023*	
FDBP-S18	Consultant-IT Specialist	PM	12	ICS; Selection of Individual Consultant	HOPE	IDM/GoB	24	Planned Dates 29-Sep-22 Actual Dates			20-Oct-22 21	17-Nov-22 28		24-Nov-22 7	1-Dec-22 7	8-Dec-22 7	70	30-Jun-22	06/30/2023*	
FDBP-S19	Junior Consultant- Administrative support-1	PM	12	ICS; Selection of Individual Consultant	HOPE	IDM/GoB	12	Planned Dates 29-Sep-22 Actual Dates			20-Oct-22 21	17-Nov-22 28		24-Nov-22 7	1-Dec-22 7	8-Dec-22 7	70	30-Jun-22	06/30/2023*	
FDBP-S20	Junior Consultant- Administrative support-2	PM	12	ICS; Selection of Individual Consultant	HOPE	IDM/GoB	12	Planned Dates 29-Sep-22 Actual Dates			20-Oct-22 21	17-Nov-22 28		24-Nov-22 7	1-Dec-22 7	8-Dec-22 7	70	30-Jun-22	06/30/2023*	

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to June	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19
FDBP-S21	Junior Consultant-Administrative support-3	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12	Planned Dates Planned Days Actual Dates Actual Days										30-Jun-22	06/30/2023*
FDBP-S22	Junior Consultant-Administrative support-4	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12	Planned Dates Planned Days Actual Dates Actual Days	29-Sep-22	-	20-Oct-22 21	17-Nov-22 28	-	24-Nov-22 7	1-Dec-22 7	8-Dec-22 7	70	30-Jun-22	06/30/2023*
FDBP-S23	Junior Consultant-Administrative support-5	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12	Planned Dates Planned Days Actual Dates Actual Days	29-Sep-22	-	20-Oct-22 21	17-Nov-22 28	-	24-Nov-22 7	1-Dec-22 7	8-Dec-22 7	70	30-Jun-22	06/30/2023*
Total=							688.08												

ANNUAL PROCUREMENT PLAN: Non-Consulting Services

Finance Ministry / Division: Finance
 Agency : Finance Division
 Procuring Entity Name & Code
 Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPPMIS)
 Scheme Name: Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs
 Non Consulting Service (NCS)

Budget : Development

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process		Advertise For	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to June	Time for Completion of Contract									
								Planned Dates	Actual Dates																				
1	Sohavok service(Non-Consulting Service)	PM	12	NCS; Selection of Non Consulting Service	HOPE	IDA/Gob	26.08	Planned Dates																					
								Actual Dates																					
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30/6/2022	06/30/2023*	
FDBP-NS2	Transport support(Non-Consulting Service)	PM	12	NCS; Selection of Non Consulting Service	HOPE	IDA/Gob	42.00	Planned Dates																					
								Actual Dates																					
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30/6/2022	06/30/2023*	
Total							68.08																						

22/06/22