

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

**Scheme on Strengthening the capacity of Treasury and Debt Management wing of
Finance Division**

**(ANNUAL PROCUREMENT PLAN)
FY 2022-2023**

**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**

Scheme Name: Strengthening the capacity of Treasury and Debt Management wing of Finance Division

(ANNUAL PROCUREMENT PLAN)
FY 2022-2023

Summary of Procurement

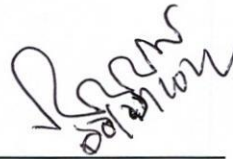
	BDT (in Lakh)
Goods	68.00
Service (Individual Consultant)	300.00
Total	368.00




Prepared by



Checked by



Verified by
Md. Nazrul Islam
(Joint Secretary)
PEC, SPFMS
Finance Division, Ministry of Finance
Govt. of the People's Republic of Bangladesh



Recommended by

হেদায়েত মোঃ বুলবুল
জনিয়র পরামর্শক (এডমিন)
কিম অন স্ট্রোডেনিং দি ক্যাপাসিটি অফ ট্রেজারি এন্ড ডেট
ম্যানেজমেন্ট উইং অফ ফিন্যান্স ডিভিশন
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থ বিভাগ, অর্থ মন্ত্রণালয়

স্বাক্ষর: হাসান বেগম
পরামর্শক (ফিন্যান্স) ও উপসচিব
কিম অন স্ট্রোডেনিং দি ক্যাপাসিটি অফ ট্রেজারি এন্ড ডেট
ম্যানেজমেন্ট উইং অফ ফিন্যান্স ডিভিশন
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থ বিভাগ, অর্থ মন্ত্রণালয়

(নাভমা মোবারেক)
জাতীয় কর্মসূচি পরিচালক (অতিরিক্ত সচিব)
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ, অর্থমন্ত্রণালয়

ANNUAL PROCUREMENT PLAN (GOODS)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code: N/A

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Strengthening the capacity of treasury and debt management wing of finance Division

Goods

Package No	Description of procurement package Goods	Unit	Quantity	Quantity to be purchased	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Days to Completion of Contrcat	Total days to Implimentati on of Contrcat Package
1	2	3	4		5	6	7	8	9	10	11	12	13	14	15	16	17
FDTDM-GD1	Computer and Accessories				OTM	NPD	IDA/GoB	20.00	Planned Dates	16-Sep-22	2-Oct-22	30-Oct-22	6-Nov-22	9-Nov-22	7-Dec-22	21-Jan-23	
	Laptop with accessories	Nos	1	1					Planned Days		16	28	7	3	28	45	90
	Multifunctional Printer (Color)		1	1													
	Multifunctional Printer (Black and White)		1	1													
	Printer Both Page (Small)		1	1													
	Document Scanner		1	1													
	Scanner		1	1													
	HP M24" FHD IPS Monitor, Model: M 24fw		1	1													
	WD 1TB External HDD elements , Black		1	1													
	8 GB DDR42933Mhz SO-DIMM laptop Ram		1	1													
	UPS		2	2													
Samsung 870 QVQ 1TB 2.5" SaTA iii SSD	8		8														
FDTDM-GD2	Computer and Accessories				RFQ	NPD	IDA/GoB	5.00	Planned Dates	16-Sep-22	26-Sep-22	29-Sep-22	2-Oct-22	5-Oct-22	8-Oct-22	7-Nov-22	
	Desktop PC		1	1					Planned Days		10	3	3	3	1	30	50
	Multifunctional Printer (Color)		1	1													
	Printer Both Page (Small)		1	1													
	HP M24" FHD IPS Monitor, Model: M 24fw		1	1													
	WD 1TB External HDD elements , Black		1	1													
	8 GB DDR42933Mhz SO-DIMM laptop Ram		1	1													
	Samsung 870 QVQ 1TB 2.5" SaTA iii SSD		5	5													
FDTDM-GD3	Office Equipments				RFQ	NPD	IDA/GoB	5.00	Planned Dates	16-Sep-22	26-Sep-22	29-Sep-22	2-Oct-22	5-Oct-22	8-Oct-22	7-Nov-22	
	Photocopier and Others		2	2					Planned Days		10	3	3	3	1	30	50
FDTDM-GD4	Office Furniture				OTM	NPD	IDA/GoB	10.00	Planned Dates	16-Sep-22	2-Oct-22	30-Oct-22	6-Nov-22	9-Nov-22	7-Dec-22	21-Jan-23	
	Small Table/Computer Table	Nos	5	5					Planned Days		16	28	7	3	28	45	90
	Chair		10	10					Actual Dates								
	Executive Table		5	5					Actual Days								
	File Cabinet		2	2													

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Package No	Description of procurement package Goods	Unit	Quantity	Quantity to be purchased	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Days to Completion of Contrcat	Total days to Implimentati on of Contrcat Package
1	2	3	4		5	6	7	8	9	10	11	12	13	14	15	16	17
FDTDM-GD5	Office Furniture				RFQ	NPD	IDA/GoB	5.00	Planned Dates	16-Sep-22	26-Sep-22	29-Sep-22	2-Oct-22	5-Oct-22	6-Oct-22	26-Oct-22	
	Table/Computer Table	Nos	2	2					Planned Days	10	3	3	3	1	30	50	
	Chair		4	4					Actual Dates								
	File Cabinet		2	2					Actual Days								
	Sofa		2	2													
FDTDM-GD-6	Computer Software				OTM	NPD	IDA/GoB	15.00	Planned Dates	16-Sep-22	2-Oct-22	30-Oct-22	6-Nov-22	9-Nov-22	7-Dec-22	21-Jan-23	
	Micro soft visual studio professional2022	Nos	5	5					Planned Days	16	28	7	3	21	45	90	
	Microsoft Azure DevOps Server (Latest Version)		1	1					Actual Dates								
	Autometic backup software for NSD								Actual Days								
	Microsoft Azure DevOps Server user (Latest Version)		5	5													
FDTDM-GD-7	Computer Database				RFQ	NPD	IDA/GoB	5.00	Planned Dates	16-Sep-22	26-Sep-22	29-Sep-22	2-Oct-22	5-Oct-22	6-Oct-22	26-Oct-22	
	Visual studio extension software (jet brains ReShaper)		1	1					Planned Days	10	3	3	3	1	30	50	
	Aplication sever resource monitoring syatem		1	1													
	Crystal Report/Reporting tools for visual Studio 2022		1	1													
	Oracle Vault for Database Auditing & Security		1	1													
	DevOps tools for databae		1	1													
FDTDM-GD-8	Printing and Publications				RFQ	NPD	IDA/GoB	3.00	Planned Dates	16-Sep-22	26-Sep-22	29-Sep-22	2-Oct-22	5-Oct-22	8-Oct-22	7-Nov-22	
	MTDS, Debt Buletin and other Documents		LS	LS					Planned Days	10	3	3	3	1	30	50	
	TOTAL																

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Consulting Service (Individual)

ANNUAL PROCUREMENT PLAN: (Consulting Services (Individual))

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Strengthening the capacity of Treasury and Debt Management wing of Finance Division

Consulting Service (Individual)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FDTM-S1	Senior Consultant- DSA-MTDS	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	45.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
FDTM-S2	Senior Consultant- NTR	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	45.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
FDTM-S4	Consultant- DSA	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	27.6	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
FDTM-S5	Consultant- NSC	PM	1	Selection of Individual Consultant	HOPE	IDA/GoB	27.6	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											

Consulting Service (Individual)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
FDTDM-S6	Senior Consultant- IT Support	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	35.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30/2020*	
								Planned Days			21	14	-	7	3	3	48			
								Actual Dates												
								Actual Days												
FDTDM-S7	Senior Consultant- IT Support	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	35.8	Planned Dates	26-Aug-21	-	16-Sep-21	30-Sep-21	-	7-Oct-21	10-Oct-21	13-Oct-21	48	30-Jun-23		
								Planned Days			21	14	-	7	3	3	48			
								Actual Dates												
								Actual Days												
FDTDM-S8	Junior consultant- (Networkin and Hardware)	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-23	
								Planned Days			21	14	-	7	3	3	48			
								Actual Dates												
								Actual Days												
FDTDM-S9	Junior consultant- (Networkin and Hardware)	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-23	
								Planned Days			21	14	-	7	3	3	48			
								Actual Dates												
								Actual Days												
FDTDM-S10	Junior consultant- (Networkin and Hardware)	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-23	
								Planned Days			21	14	-	7	3	3	48			
								Actual Dates												
								Actual Days												
FDTDM-S11	Junior consultant- (Networkin and Hardware)	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-23	
								Planned Days			21	14	-	7	3	3	48			
								Actual Dates												
								Actual Days												

Consulting Service (Individual)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
FDTDM-S12	Junior consultant- (Networkin and Hardware)	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-23	
								Planned Days			21	14	-	7	3	3	48			
								Actual Dates												
								Actual Days												
FDTDM-S13	Junior Consultant- Administration	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-23	
								Planned Days			21	14	-	7	3	3	48			
								Actual Dates												
								Actual Days												
FDTDM-S14	Junior Consultant- Administration	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-23	
								Planned Days			21	14	-	7	3	3	48			
								Actual Dates												
								Actual Days												
							300.00													