

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

Scheme on PFM Reforms Leadership, Coordination and Monitoring

ANNUAL PROCUREMENT PLAN FY 2022-23

**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**

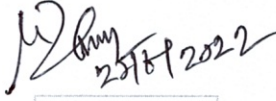
Date: 24-08-2022

Government of the People's Republic of Bangladesh
Scheme on PFM Reforms Leadership, Coordination and Monitoring
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Finance Division, Ministry of Finance
Shoheed Prokoushali Bhaban (4th Floor), IEB, Ramna, Dhaka-1000

ANNUAL PROCUREMENT PLAN
FY 2022-23

Summary of Procurement

	BDT (in Lac Taka)
<u>Goods</u>	33.90
<u>Service</u>	
Individual Consultant	1,198.50
Firm	116.00
Non Consulting Services	185.00
Total	1,533.40


23/07/2022

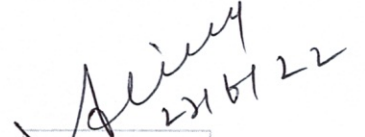
Prepared By

মোঃ মাসুদ রানা
জুনিয়র পরামর্শক (এক্সিকিউটিভ)
পিএফএম রিফর্মস লিটারেশিপ, কো-অর্ডিনেশন অ্যান্ড মনিটরিং কিম
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ অর্থমন্ত্রণালয়


23/07/22

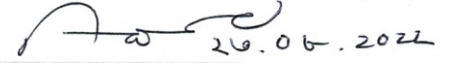
Checked By

(মোঃ সাহেদ হাসান)
পরামর্শক (ফাইন্যান্স এন্ড অ্যাকাউন্টস ম্যানেজার)
পিএফএম রিফর্মস লিটারেশিপ, কো-অর্ডিনেশন অ্যান্ড মনিটরিং কিম
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ অর্থমন্ত্রণালয়


23/07/22

Verified By

Saima Shahin Sultan
Program Executive & Coordinator (Deputy Secretary)
Strengthening Public Financial Management Program (SPFMS)
Finance Division, Ministry of Finance


26.06.2022

Recommended By

National Program Director (Additional Secretary)
Strengthening Public Financial Management Program to
Enable Service Delivery (SPFMS)
Finance Division, Ministry of Finance

ANNUAL PROCUREMENT PLAN 2022-23

Ministry: Ministry of Finance
 Agency: Finance Division
 Procuring Entity Name & Code NA
 Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
 Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Appralal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
FD-GD26	Air Conditioner 24000BTU for IPF	Nos.	3	RFQ	NPD	IDA/GoB	4.40	Planned Dates	4-Sep-22	25-Sep-22	9-Oct-22	16-Oct-22	23-Oct-22	20-Nov-22		18-Feb-23		
								Planned Days	0	21	14	7	7	28	77	90		
								Actual Dates										
								Actual Days										
FD-GD27	Computer & Accessories Laptop Computer for IPF Printer (Big) for Scheme Scanner (Small) for Scheme	Nos.	1	RFQ	NPD	IDA/GoB	3.50	Planned Dates	4-Sep-22	11-Sep-22	18-Sep-22	25-Sep-22	2-Oct-22	9-Oct-22		30-Oct-22		
			1					Planned Days	0	7	7	7	7	7	35	21		
			4					Actual Dates										
								Actual Days										
FD-GD28	Office Furniture Trainers Chair for IPF Office Chair for IPF Classroom Table for IPF	Nos.	6	OTM	NPD	IDA/GoB	5.00	Planned Dates	11-Sep-22	2-Oct-22	30-Oct-22	6-Nov-22	13-Nov-22	11-Dec-22		11-Mar-23		
			16					Planned Days	0	21	28	7	7	28	91	90		
			16					Actual Dates										
								Actual Days										
FD-GD29	Camera and Accessories for Scheme	Nos.	1	RFQ	NPD	IDA/GoB	2.00	Planned Dates	25-Sep-22	2-Oct-22	9-Oct-22	16-Oct-22	23-Oct-22	30-Oct-22		20-Nov-22		
									Planned Days	0	7	7	7	7	7	35	21	
									Actual Dates									
									Actual Days									
FD-GD30	Computer Consumables	LS	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	4-Sep-22	11-Sep-22	18-Sep-22	25-Sep-22	2-Oct-22	9-Oct-22		30-Oct-22		
									Planned Days	0	7	7	7	7	7	35	21	
									Actual Dates									
									Actual Days									
FD-GD31	Printing and Binding-1	LS	LS	RFQ	NPD	IDA/GoB	2.00	Planned Dates	18-Sep-22	25-Sep-22	2-Oct-22	9-Oct-22	16-Oct-22	23-Oct-22		13-Nov-22		
									Planned Days	0	7	7	7	7	7	35	21	
									Actual Dates									
									Actual Days									
FD-GD32	Photocopier for IPF	Nos.	1	RFQ	NPD	IDA/GoB	5.00	Planned Dates	8-Jan-23	15-Jan-23	22-Jan-23	29-Jan-23	5-Feb-23	12-Feb-23		5-Mar-23		
									Planned Days	0	7	7	7	7	7	35	21	
									Actual Dates									
									Actual Days									
FD-GD33	Printing and Binding-2	LS	LS	RFQ	NPD	IDA/GoB	2.00	Planned Dates	7-Feb-23	14-Feb-23	21-Feb-23	28-Feb-23	7-Mar-23	14-Mar-23		4-Apr-23		
									Planned Days	0	7	7	7	7	7	35	21	
									Actual Dates									
									Actual Days									
TOTAL:							33.90											

Handwritten signatures and initials:
 Nam, e, Ai, [Signature]

Consulting Services (Individual)

ANNUAL PROCUREMENT PLAN 2022-23

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-S1	Program Executive & Coordinator (PFM Reforms & Change Management)	PM	12	SIC/SSS	HOPE	IDA/GoB	52.50	Planned Dates	2-Oct-22	-	20-Oct-22	3-Nov-22	-	10-Nov-22	17-Nov-22	15-Dec-22	74	30-Jun-23	
								Planned Days	0		18	14	-	7	7	28	74	197	
								Actual Dates											
								Actual Days											
FD-S2	Program Executive & Coordinator (Macro Economics & Debt Management)	PM	12	SIC/SSS	HOPE	IDA/GoB	52.50	Planned Dates	2-Oct-22	-	20-Oct-22	3-Nov-22	-	10-Nov-22	17-Nov-22	15-Dec-22	74	30-Jun-23	
								Planned Days			18	14	-	7	7	28	74	197	
								Actual Dates											
								Actual Days											
FD-S3	Program Executive & Coordinator (Budget & Expenditure Management)	PM	12	SIC/SSS	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	74	30-Jun-23	
								Planned Days			18	14	-	7	7	28	74		
								Actual Dates											
								Actual Days											
FD-S4	Program Executive & Coordinator (IBAS++ & BACS)	PM	12	SIC/SSS	HOPE	IDA/GoB	52.50	Planned Dates	2-Oct-22	-	20-Oct-22	3-Nov-22	-	10-Nov-22	17-Nov-22	15-Dec-22	74	30-Jun-23	
								Planned Days			18	14	-	7	7	28	74	197	
								Actual Dates											
								Actual Days											
FD-S5	Program Executive & Coordinator (SOE Governancwe)	PM	12	SIC/SSS	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	74	30-Jun-23	
								Planned Days			18	14	-	7	7	28	74		
								Actual Dates											
								Actual Days											
FD-S6	Program Executive & Coordinator (Payments,Pensions & Reporting)	PM	12	SIC/SSS	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	74	30-Jun-23	
								Planned Days			18	14	-	7	7	28	74		
								Actual Dates											
								Actual Days											
FD-S7	Program Executive & Coordinator (Revenue Mobilization, Planning & Procurement)	PM	12	SIC/SSS	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	74	30-Jun-23	
								Planned Days			18	14	-	7	7	28	74		
								Actual Dates											
								Actual Days											
FD-S8	Program Executive & Coordinator (Accountability & Parliamentary Oversight)	PM	12	SIC/SSS	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	74	30-Jun-23	
								Planned Days			18	14	-	7	7	28	74		
								Actual Dates											
								Actual Days											
FD-S9	Procurement Specialist	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	74	30-Jun-23	
								Planned Days			18	14	-	7	7	28	74		
								Actual Dates											
								Actual Days											
FD-S10	Consultant (Finance and Accounts Manager)	PM	12	SIC/SSS	HOPE	IDA/GoB	30.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	74	30-Jun-23	
								Planned Days			18	14	-	7	7	28	74		
								Actual Dates											

Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
FD-S11	Consultant (Office Manager)	PM	12	SIC/SSS	HOPE	IDA/GoB	30.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23		
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S12	Jr. Consultant (Assistant Office Manager)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23	
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S13	Jr. Consultant (Accounts-1)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23	
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S14	Jr. Consultant (Accounts-2)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23	
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S15	Jr. Consultant (Executive-1)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23	
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S16	Jr. Consultant (Executive-2)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23	
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S17	Jr. Consultant (Executive-3)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23	
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S18	Jr. Consultant (Executive-4)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23	
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S19	Jr. Consultant (Executive-5)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23	
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S20	Jr. Consultant (Executive-6)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23	
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												
FD-S21	Jr. Consultant (Executive-7)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23	
								Planned Days			18	14	-	7	7	28	74			
								Actual Dates												
								Actual Days												

M2

9

Hi

Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FD-S22	Jr. Consultant (Executive-8)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23
								Planned Days			18	14	-	7	7	28	74	
								Actual Dates										
								Actual Days										
FD-S23	Jr. Consultant (Executive-9)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23
								Planned Days			18	14	-	7	7	28	74	
								Actual Dates										
								Actual Days										
FD-S24	Jr. Consultant (Executive-10)	PM	12	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23
								Planned Days			18	14	-	7	7	28	74	
								Actual Dates										
								Actual Days										
FD-S25	Implementation support consultants (ISC-1)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23
								Planned Days			18	14	-	7	7	28	74	
								Actual Dates										
								Actual Days			16							
FD-S26	Implementation support consultants (ISC-2)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23
								Planned Days			18	14	-	7	7	28	74	
								Actual Dates										
								Actual Days										
FD-S27	Implementation support consultants (ISC-3)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23
								Planned Days			18	14	-	7	7	28	74	
								Actual Dates										
								Actual Days										
FD-S28	Implementation support consultants (ISC-4)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23
								Planned Days			18	14	-	7	7	28	74	
								Actual Dates										
								Actual Days										
FD-S29	Implementation support consultants (ISC-5)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates			24-Jan-00	21-Feb-00	-	28-Feb-00	6-Mar-00	13-Mar-00		30-Jun-23
								Planned Days			18	14	-	7	7	28	74	
								Actual Dates										
								Actual Days										
FD-S30	Implementation support consultants (ISC-6)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23
								Planned Days			18	14	-	7	7	28	74	
								Actual Dates										
								Actual Days										
FD-S31	Implementation support consultants (ISC-7)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-23
								Planned Days			18	14	-	7	7	28	74	
								Actual Dates										
								Actual Days										
FD-S32	Implementation support consultants (ISC-8)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	2-Oct-22	-	20-Oct-22	3-Nov-22	-	10-Nov-22	17-Nov-22	15-Dec-22		30-Jun-23
								Planned Days			18	14	-	7	7	28	74	197
								Actual Dates										
								Actual Days										

[Handwritten signatures and initials]

Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-S33	Implementation support consultants (ISC-9)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	2-Oct-22	-	20-Oct-22	3-Nov-22	-	10-Nov-22	17-Nov-22	15-Dec-22		30-Jun-23	
								Planned Days			18	14	-	7	7	28	74	197	
								Actual Dates											
								Actual Days											
FD-S34	Implementation support consultants (ISC-10)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	2-Oct-22	-	20-Oct-22	3-Nov-22	-	10-Nov-22	17-Nov-22	15-Dec-22		30-Jun-23	
								Planned Days			18	14	-	7	7	28	74	197	
								Actual Dates											
								Actual Days											
FD-S35	Implementation support consultants (ISC-11)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	2-Oct-22	-	20-Oct-22	3-Nov-22	-	10-Nov-22	17-Nov-22	15-Dec-22		30-Jun-23	
								Planned Days			18	14	-	7	7	28	74	197	
								Actual Dates											
								Actual Days											
FD-S36	Implementation support consultants (ISC-12)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	2-Oct-22	-	20-Oct-22	3-Nov-22	-	10-Nov-22	17-Nov-22	15-Dec-22		30-Jun-23	
								Planned Days			18	14	-	7	7	28	74	197	
								Actual Dates											
								Actual Days											
FD-S37	Implementation support consultants (ISC-13)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	2-Oct-22	-	20-Oct-22	3-Nov-22	-	10-Nov-22	17-Nov-22	15-Dec-22		30-Jun-23	
								Planned Days			18	14	-	7	7	28	74	197	
								Actual Dates											
								Actual Days											
FD-S38	Implementation support consultants (ISC-14)	PM	12	SIC/SSS	HOPE	IDA/GoB	37.50	Planned Dates	2-Oct-22	-	20-Oct-22	3-Nov-22	-	10-Nov-22	17-Nov-22	15-Dec-22		30-Jun-23	
								Planned Days			18	14	-	7	7	28	74	197	
								Actual Dates											
								Actual Days											
							TOTAL:	1,198.50											

Consulting Services (Firm)

ANNUAL PROCUREMENT PLAN 2022-23

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Services (Firm)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
FD-S43	Selection of consulting firm for The Impact of fiscal stimulus on the Economy during COVID-19: Bangladesh Perspective	LS	LS	QCBS/SSS	HOPE	IDA/GoB	26.00	Planned Dates	28-Aug-22	11-Sep-22	18-Sep-22	16-Oct-22	30-Oct-22	6-Nov-22	13-Nov-22	20-Nov-22	18-Dec-22		16-Jun-23	
								Planned Days	0	14	7	28	14	7	7	7	28	112	180	
								Actual Dates												
								Actual Days												
FD-S44	Selection of consulting firm for MTBF process in Bangladesh: Assessing linkages of policies with resources and resources with performances: A comparative case study of the Health Services Division (HSD), MoHFW 1 and Secondary and Higher Education Division, MoE	LS	LS	QCBS/SSS	HOPE	IDA/GoB	15.00	Planned Dates	22-Sep-22	6-Oct-22	13-Oct-22	10-Nov-22	24-Nov-22	1-Dec-22	8-Dec-22	15-Dec-22	12-Jan-23		11-Jul-23	
								Planned Days	0	14	7	28	14	7	7	7	28	112	180	
								Actual Dates												
								Actual Days												
FD-S45	Selection of consulting firm for an investigation into the woman participation in labor force in Bangladesh: Recent trends	LS	LS	QCBS/SSS	HOPE	IDA/GoB	25.00	Planned Dates	7-Sep-22	21-Sep-22	28-Sep-22	26-Oct-22	9-Nov-22	16-Nov-22	23-Nov-22	30-Nov-22	28-Dec-22		26-Jun-23	
								Planned Days	0	14	7	28	14	7	7	7	28	112	180	
								Actual Dates												
								Actual Days												
FD-S45	Selection of consulting firm for Training Management System and E-learning Software for IPF	LS	LS	QCBS/SSS	HOPE	IDA/GoB	50.00	Planned Dates	7-Sep-22	21-Sep-22	28-Sep-22	26-Oct-22	9-Nov-22	16-Nov-22	23-Nov-22	30-Nov-22	28-Dec-22		26-Jun-23	
								Planned Days	0	14	7	28	14	7	7	7	28	112	180	
								Actual Dates												
								Actual Days												
TOTAL:							116.00													

[Handwritten signatures and initials]

Non Consulting Services

ANNUAL PROCUREMENT PLAN 2022-23

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Non Consulting Services

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	invitation/advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
FD-NS1	Services to be Outsourced	Months	12	OTM/DTM	HOPE/NPD	IDA/GoB	57.00	Planned Dates	NA	NA	NA	NA	NA	NA		30-Jun-23		
	Sohayok-46							Planned Days	0	16	28	7	7	28	86			
	Cleaning-3							Actual Dates										
	Security Services-4							Actual Days										
FD-NS2	Services to be Outsourced (Transport Services)	Months	12	OTM/DTM	HOPE/NPD	IDA/GoB	128.00	Planned Dates	NA	NA	NA	NA	NA	NA		30-Jun-23		
	Jeep-1							Planned Days	0	16	28	7	7	28	86			
	Car-8							Actual Dates										
	Micro Bus-2							Actual Days										
Total =							185.00											