


(249)

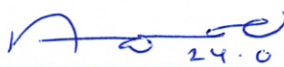
(ANNUAL PROCUREMENT PLAN)
FY 2022-2023

Summary of Procurement

	BDT (in Lac)
Goods	189.00
Service (Individual)	494.26
Service (Firm)	265.00
Total	948.26


23.08.22
Prepared by


24.08.22
Verified by


24.08.2022
Recommended by

ANNUAL PROCUREMENT PLAN: 2022-23 FY

Ministry/Division-Finance Division
Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting

Goods

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Appraal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FDP-GD24	Office Equipment (Finger Print device and Web cam)	LS	LS	OTM	HOPE/NPD	IDA/GoB	90.00	Planned Dates	01-Dec-21	17-Dec-21	31-Dec-21	07-Jan-22	14-Jan-22	11-Feb-22	72	05-Jul-22
								Planned Days		16	14	7	7	28	72	144
								Actual Days								
FDP-GD26	Printing & Binding Notebook Folder Leaflet Pen	LS	LS	RFQ	HOPE/NPD	IDA/GoB	2.50	Planned Dates	15-Sep-22	15-Sep-22	20-Sep-22	23-Sep-22	28-Sep-22	03-Oct-22	25	19-Oct-22
								Planned Days	0	7	5	3	5	5	25	16
								Actual Days								
								Actual Days								
								Actual Days								
FDP-GD27	Printing & Binding Notebook Folder Leaflet Pen	LS	LS	RFQ	HOPE/NPD	IDA/GoB	2.50	Planned Dates	15-Jan-23	15-Jan-23	20-Jan-23	23-Jan-23	28-Jan-23	02-Feb-23	25	18-Feb-23
								Planned Days	0	7	5	3	5	5	25	16
								Actual Days								
								Actual Days								
								Actual Days								
FDP-GD28	Computer & Accessories Firewall Others	LS	LS	RFQ	HOPE/NPD	IDA/GoB	5.00	Planned Dates	01-Sep-22	01-Sep-22	06-Sep-22	09-Sep-22	14-Sep-22	19-Sep-22	25	05-Oct-22
								Planned Days	0	7	5	3	5	5	25	16
								Actual Days								
FDP-GD29	Computer & Accessories Printer- (big Size) [Colour] Printer- (Small Size) Scanner (legal) Headphone	nos	2 2 1 30	RFQ	HOPE/NPD	IDA/GoB	5.00	Planned Dates	15-Sep-22	15-Sep-22	20-Sep-22	23-Sep-22	28-Sep-22	03-Oct-22	25	19-Oct-22
								Planned Days	0	7	5	3	5	5	25	16
								Actual Days								
								Actual Days								
								Actual Days								
FDP-GD30	Computer & Accessories Laptop Desktop & UPS	nos	1 5	RFQ	HOPE/NPD	IDA/GoB	5.00	Planned Dates	15-Oct-22	15-Oct-22	20-Oct-22	23-Oct-22	28-Oct-22	02-Nov-22	25	18-Nov-22
								Planned Days	0	7	5	3	5	5	25	16
								Actual Days								

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2022

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	invita/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FDP-GD31	Interior Decoration	LS	LS	RFQ	HOPE/ NPD	IDA/GoB	4.00	Planned Dates	15-Nov-22	15-Nov-22	20-Nov-22	23-Nov-22	28-Nov-22	03-Dec-22	25	19-Dec-22
								Planned Days	0	7	5	3	5	5	25	16
								Actual Days								
FDP-GD32	Interior Decoration	LS	LS	OTM	HOPE/ NPD	IDA/GoB	6.00	Planned Dates	01-Jan-23	01-Jan-23	29-Jan-23	05-Feb-23	12-Feb-23	12-Mar-23	86	28-Mar-23
								Planned Days	0	16	28	7	7	28	86	16
								Actual Days								
FDP-GD33	Office Equipment	nos		RFQ	HOPE/ NPD	IDA/GoB	5.00	Planned Dates	15-Dec-22	15-Dec-22	20-Dec-22	23-Dec-22	28-Dec-22	02-Jan-23	25	18-Jan-23
	Ticket vending machine		1					Planned Days	0	7	5	3	5	5	25	16
	Voltage Stabilizer		2					Actual Days								
	Micro Ovens		2					Actual Days								
	Refrigerator		2					Actual Dates								
FDP-GD34	Office Equipment	nos		RFQ	HOPE/ NPD	IDA/GoB	5.00	Planned Dates	15-Jan-23	15-Jan-23	20-Jan-23	23-Jan-23	28-Jan-23	02-Feb-23	25	18-Feb-23
	Water dispenser/Filter		4					Planned Days	0	7	5	3	5	5	25	16
	Pedestal Fan		2					Actual Days								
	Projector Screen		2					Actual Days								
	Sound System		1					Actual Days								
FDP-GD35	Office Equipment	nos		OTM	HOPE/ NPD	IDA/GoB	20.00	Planned Dates	15-Jan-23	15-Jan-23	20-Jan-23	23-Jan-23	28-Jan-23	02-Feb-23	25	18-Feb-23
	Ac 05 Ton		2					Planned Days	0	7	5	3	5	5	25	16
	AC 02 Ton		1					Actual Days								
FDP-GD36	Office Furniture	nos		RFQ	HOPE/ NPD	IDA/GoB	1.50	Planned Dates	30-Jan-23	06-Feb-23	13-Feb-23	16-Feb-23	19-Feb-23	26-Feb-23	25	22-Jul-23
	Steel cupboard		2					Planned Days	0	7	5	3	5	5	25	16
	File Cabinet		2					Actual Days								
	Wooden cabinets		2					Actual Days								
	Office Chair		2					Actual Days								
FDP-GD37	Office Furniture	nos		RFQ	HOPE/ NPD	IDA/GoB	2.50	Planned Dates	30-Jan-23	06-Feb-23	13-Feb-23	16-Feb-23	19-Feb-23	26-Feb-23	25	22-Jul-23
	Small Drawer/ Side Drawer		2					Planned Days	0	7	5	3	5	5	25	16
	Table-big		2					Actual Days								
	Table-medium		5					Actual Days								
	Table-small		20					Actual Days								
	Sofa		5					Actual Days								

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Appralval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FDP-GD38	Computer Software	LS	LS	RFQ	HOPE/ NPD	IDA/GoB	5.00	Planned Dates	01-Dec-22	01-Dec-22	29-Dec-22	05-Jan-23	12-Jan-23	09-Feb-23	86	25-Feb-23
	Planned Days							0	16	28	7	7	28	86	16	
	Actual Days															
	Actual Days															
FDP-GD39	Computer Software	LS	LS	OTM	HOPE/ NPD	IDA/GoB	20.00	Planned Dates	01-Dec-22	01-Dec-22	29-Dec-22	05-Jan-23	12-Jan-23	09-Feb-23	86	25-Feb-23
	Planned Days							0	16	28	7	7	28	86	16	
	Actual Days															
FDP-GD40	Computer Accessories (Consumable)	LS	LS	RFQ	HOPE/ NPD	IDA/GoB	5.00	Planned Dates	01-Jan-23	01-Jan-23	29-Jan-23	05-Feb-23	12-Feb-23	12-Mar-23	86	28-Mar-23
	Toner cartridge							Planned Days	0	16	28	7	7	28	86	16
	Others							Actual Days								
FDP-GD41	Computer Accessories (Consumable)	LS	LS	RFQ	HOPE/ NPD	IDA/GoB	5.00	Planned Dates	01-Feb-23	01-Feb-23	01-Mar-23	08-Mar-23	15-Mar-23	12-Apr-23	86	28-Apr-23
	Planned Days							0	16	28	7	7	28	86	16	
	Actual Days															
				Total			189.00									

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ANNUAL PROCUREMENT PLAN, 2022-23 FY: Consulting Services (Individual)

Ministry/Division-Finance Division

Agency : Finance Division

Procuring Entity Name & Code

Project/Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lac Tk.)	Time Code for Process	Advertis Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FDP-S1	Sr. Consultant-Pension Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.54	Planned Dates	NA	NA	NA	NA	NA	NA	NA	01-Aug-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FDP-S2	Sr. Consultant-Fund Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.51	Planned Dates	NA	NA	NA	NA	NA	NA	NA	01-Aug-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FDP-S3	Sr. Consultant-Financial Reporting	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	48.21	Planned Dates	NA	NA	NA	NA	NA	NA	NA	01-Mar-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FDP-S4	Sr. Consultant-IT Support	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.45	Planned Dates	NA	NA	NA	NA	NA	NA	NA	09-Mar-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FDP-S5	Sr. Consultant-IPSAS	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.51	Planned Dates	NA	NA	NA	NA	NA	NA	NA	01-Mar-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FD-S8	Consultant- Pension Management-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	01-Mar-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FD-S10	Consultant- Fund Management-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	01-Mar-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FDP-S13	Consultant-Documentation	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	17.80	Planned Dates	NA	NA	NA	NA	NA	NA	NA	27-Jan-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FDP-S14	Consultant-Financial Reporting-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	29.67	Planned Dates	NA	NA	NA	NA	NA	NA	NA	01-Mar-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FDP-S15	Consultant-Financial Reporting-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	29.67	Planned Dates	NA	NA	NA	NA	NA	NA	NA	01-Mar-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FDP-S16	Consultant-System Design-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	19.35	Planned Dates	NA	NA	NA	NA	NA	NA	NA	01-Mar-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lac Tk.)	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FDP-S17	Consultant-System Design-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	19.35	Planned Dates	NA	NA	NA	NA	NA	NA	NA	01-Mar-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
FDP-S18	Consultant-IT Support-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.20	Planned Dates	NA	NA	NA	NA	NA	NA	NA	26-Jan-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
FDP-S28	Jr. Consultant-Financial Reporting -1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	20-Jan-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FDP-S33	Jr. Consultant -IT Support-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.60	Planned Dates	NA	NA	NA	NA	NA	NA	NA	12-Jan-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FDP-S34	Jr. Consultant -IT Support-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	09-Jan-22	30-Jun-20	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
FDP-S35	Jr. Consultant -IT Support-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	16-Jan-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
FDP-S36	Jr. Consultant -IT Support-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	12-Jan-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
FDP-S37	Jr. Consultant -IT Support-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	12-Jan-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FDP-S38	Jr. Consultant -IT Support-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	12-Jan-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FDP-S39	Jr. Consultant -IT Support-7	PM	8	Selection of Individual Consultant	HOPE	IDA/GoB	4.80	Planned Dates	NA	NA	NA	NA	NA	NA	NA	12-Jan-22	70	30-Jun-23	
								Planned Days			21	28		7	7	7	70		
								Actual Dates											
FDP-S40	Jr. Consultant -IT Support-8	PM	8	Selection of Individual Consultant	HOPE	IDA/GoB	4.80	Planned Dates	NA	NA	NA	NA	NA	NA	NA	12-Jan-22	70	30-Jun-23	
								Planned Days			21	28		7	7	7	70		
								Actual Dates											
FDP-S41	Jr. Consultant -IT Support-9	PM	8	Selection of Individual Consultant	HOPE	IDA/GoB	4.80	Planned Dates	NA	NA	NA	NA	NA	NA	NA	12-Jan-22	70	30-Jun-23	
								Planned Days			21	28		7	7	7	70		
								Actual Dates											
								Actual Days											
FDP-S42	Jr. Consultant -IT Support-10	PM	8	Selection of Individual Consultant	HOPE	IDA/GoB	4.80	Planned Dates	NA	NA	NA	NA	NA	NA	NA	12-Jan-22	70	30-Jun-23	
								Planned Days			21	28		7	7	7	70		
								Actual Dates											
								Actual Days											

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Consulting Service (SIC)

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lac Tk.)	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FDP-S43	Jr. Consultant-Executive-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.30	Planned Dates	NA	NA	NA	NA	NA	NA	NA	09-Jan-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
FDP-S44	Jr. Consultant-Executive-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.70	Planned Dates	NA	NA	NA	NA	NA	NA	NA	09-Jan-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
FDP-S45	Jr. Consultant-Executive-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.70	Planned Dates	NA	NA	NA	NA	NA	NA	NA	02-Feb-22	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
Total =							494.26												





Consulting Service (QCBS)

ANNUAL PROCUREMENT PLAN, 2022-23 FY: Consulting Services (Firm)

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Finance Ministry - Division-Finance

Agency: Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Scheme on improving Pension Management system and quality and timeliness of Financial Reporting for the Program

Consulting Service (Firm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Short listing	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19
FY-2022-23																			
FDP-554	Selection of consulting firm for preparation of a mobile app and software for face detection	LS	1	QCBS	HOPE/ NPD	IDA/GoB	75.00												
								Planned Dates	01-Dec-22	26-Jan-23	01-Feb-23	25-Feb-23	25-Mar-23	30-Mar-23	06-Apr-23	13-Apr-23	27-Apr-23	119	
								Planned Days		56	6	24	28	5	7	7	14	147	
								Actual Dates											
FDP-558	Selection of consulting firm for GP funds transactions and recording of balances	LS	LS	QCBS	HOPE/ NPD	IDA/GoB	20.00												
								Planned Dates	19-Sep-22	14-Nov-22	20-Nov-22	14-Dec-22	11-Jan-23	16-Jan-23	23-Jan-23	30-Jan-23	13-Feb-23	119	
								Planned Days		56	6	24	28	5	7	7	14	147	
								Actual Dates											
FDP-559	Selection of consulting firm for annual financial statements, compliant with IPSAS cash basis to OCAG	LS	LS	QCBS	HOPE/ NPD	IDA/GoB	30.00												
								Planned Dates	20-Sep-22	20-Sep-22	20-Sep-22	20-Sep-22	20-Sep-22	20-Sep-22	20-Sep-22	20-Sep-22	20-Sep-22	119	
								Planned Days		56	6	24	28	5	7	7	14	147	
								Actual Dates											
FDP-560	Selection of consulting firm for IPSAS Certification Course	LS	1	Single Source Selection (SSS)	HOPE/ NPD	IDA/GoB	20.00												
								Planned Dates			28-Mar-22	03-Apr-22	10-Apr-22	14-04-22	16-Apr-22	23-Apr-22	30-Apr-22	40	30-Aug-22
								Planned Days			6	7	4	2	7	7	7	40	
								Actual Dates											
FDP-561	Selection of consulting firm for IPSAS Certification Course	LS	1	Single Source Selection (SSS)	HOPE/ NPD	IDA/GoB	20.00												
								Planned Dates			28-Sep-22	04-Oct-22	11-Oct-22	15-10-22	17-Oct-22	24-Oct-22	31-Oct-22	40	30-Aug-22
								Planned Days			6	7	4	2	7	7	7	40	
								Actual Dates											
FDP-562	Foreign Training Selection of consulting firm for Knowledge Exchange Training Programme on Pension Management and Financial Reporting	LS	LS	Single Source Selection (SSS)/QCBS	HOPE/NPD	IDA/GoB	100.00												
								Planned Dates			18-Apr-22	24-Apr-22	01-May-22	05-May-22	07-May-22	14-May-22	21-May-22	40	30-Aug-22
								Planned Days			6	7	4	2	7	7	7	40	
								Actual Dates											
							Total =												
							265.00												

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