

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Improvement of Public Financial Services Delivery through Implementation of
BACS and iBAS++*

ANNUAL PROCUREMENT PLAN

FY 2022-2023

**Strengthening Public Financial Management Program to Enable
Service Delivery (SPFMS)**

Date: 01/09/2022

Government of the People's Republic of Bangladesh
Office of the National Program Director
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++
Finance Division, Ministry of Finance
IEB Bhaban (4th Floor), Ramna, Dhaka-1000

ANNUAL PROCUREMENT PLAN FY 2022-2023

Ministry / Division : Ministry of Finance
Agency : Finance Division
Procuring Entity Name & Code : NA
Program Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202
Budget : Unified

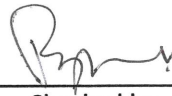
Summary of Procurement

FY 2022-2023	(In Lac Taka)
Goods	2,279.60
Service (Individual)	1,737.00
Service (Firm)	271.21
Service (Non Consulting)	312.00
Total	= 4,599.82



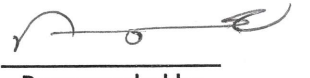
Prepared by

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Senior Consultant (Deputy Secretary)
iBAS++/BACS Scheme, SPFMS Program
Finance Division, Ministry of Finance



Checked by

Bilquis Jahan Rimi
Program Executive & Coordinator (Joint Secretary)
Strengthening Public Financial Management Program (SPFMS)
Finance Division, Ministry of Finance



Recommended by

(**নাজমা মোবারক**)
জাতীয় কর্মসূচি পরিচালক (অতিরিক্ত সচিব)
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ, অর্থমন্ত্রণালয়

ANNUAL PROCUREMENT PLAN: Goods

Ministry / Division : Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code : NA
 Project /Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202
 Budget : Development

Goods

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
IBAS22-GD1	ICT Equipmment	Nos		OTM	NPD	IDA/GoB	2000.00	Planned Dates	9-Sep-22	25-Sep-22	9-Oct-22	16-Oct-22	19-Oct-22	16-Nov-22		28-Dec-22	
	Oracle Server		5					Planned Days	0	16	14	7	3	28	68	42	
	Application Server		2					Actual Dates									
	Oracle Software License		5					Actual Days									
IBAS22-GD2	Computer Software	Nos		OTM	NPD	IDA/GoB	5.10	Planned Dates	9-Sep-22	25-Sep-22	9-Oct-22	16-Oct-22	19-Oct-22	16-Nov-22		28-Dec-22	
	Intellij IDEA		5					Planned Days	0	16	14	7	3	28	68	42	
	Xshell		10					Actual Dates									
								Actual Days									
IBAS22-GD3	Office equipment-1	Nos		OTM	NPD	IDA/GoB	8.00	Planned Dates	30-Aug-22	15-Sep-22	29-Sep-22	6-Oct-22	9-Oct-22	6-Nov-22		18-Dec-22	
	Photocopier (Big)		1					Planned Days	0	16	14	7	3	28	68	42	
	Multimedia Projector with Screen		1					Actual Dates									
	Finger Print Machine		6					Actual Days									
IBAS22-GD4	Office equipment-2	Nos		OTM	NPD	IDA/GoB	26.50	Planned Dates	5-Sep-22	21-Sep-22	5-Oct-22	12-Oct-22	15-Oct-22	12-Nov-22		24-Dec-22	
	Hand Metal detector		1					Planned Days	0	16	14	7	3	28	68	42	
	X-Ray Baggage Scanner		1					Actual Dates									
								Actual Days									

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS22-GD5	Office equipment-3	Nos		OTM	NPD	IDA/GoB	13.00	Planned Dates	9-Sep-22	25-Sep-22	9-Oct-22	16-Oct-22	19-Oct-22	16-Nov-22		28-Dec-22
	AC 1.5 Ton		4					Planned Days	0	16	14	7	3	28	68	42
	AC 2.0 Ton		2					Actual Dates								
	Cable Indicator/Tracker Tools		1					Actual Days								
	Labeling Machine		1													
	Power Meter (For Fiber)		1													
	Pedestal Fan		2													
	Water Dispenser		2													
	Refrigerator		1													
IBAS22-GD6	Computers and accessories-1	Nos		OTM	NPD	IDA/GoB	130.00	Planned Dates	8-Sep-22	24-Sep-22	8-Oct-22	15-Oct-22	18-Oct-22	15-Nov-22		27-Dec-22
	Laptop Computer		20					Planned Days	0	16	14	7	3	28	68	42
	Desktop Computer		40					Actual Dates								
	Hard Disk Solid State Drive (2TB)		40					Actual Days								
IBAS22-GD7	Office Furniture-1	Nos		OTM	NPD	IDA/GoB	40.00	Planned Dates	8-Sep-22	24-Sep-22	8-Oct-22	15-Oct-22	18-Oct-22	15-Nov-22		27-Dec-22
	File Cabinet		20					Planned Days	0	16	14	7	3	28	68	42
	Table- Medium		10					Actual Dates								
	Table-Small		10					Actual Days								
	Sofa		10													
	Steel Metal Foldable Platform		1													
	Trolley For Lifting Heavy Weight		5													
	Rack for Store Room		2													
	Fiber Spicing		1													
IBAS22-GD8	Office Furniture-2	Nos		OTM	NPD	IDA/GoB	27.00	Planned Dates	8-Sep-22	24-Sep-22	8-Oct-22	15-Oct-22	18-Oct-22	15-Nov-22		27-Dec-22
	Conference Chair		35					Planned Days	0	16	14	7	3	28	68	42
	Executive Chair		60					Actual Dates								
	Dining/Visitor Chair		52					Actual Days								

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signature	Time for Completio n of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
IBAS22-GD9	Servicing & Annual Maintenance-1	LS	LS	RFQ	NPD	IDA/GoB	4.00	Planned Dates	10-Sep-22	17-Sep-22	24-Sep-22	27-Sep-22	30-Sep-22	7-Oct-22		21-Oct-22		
	Pest and Rodent Control							0	7	7	3	3	7	27	14			
	Cleaning																	
IBAS22-GD10	Servicing & Annual Maintenance-2	LS	LS	RFQ	NPD	IDA/GoB	2.50	Planned Dates	10-Sep-22	17-Sep-22	24-Sep-22	27-Sep-22	30-Sep-22	7-Oct-22		21-Oct-22		
	Maintenance of AC, Generator etc.							0	7	7	3	3	7	27	14			
IBAS22-GD11	Printing and Publication	LS	LS	RFQ	NPD	IDA/GoB	2.00	Planned Dates	10-Sep-22	17-Sep-22	24-Sep-22	27-Sep-22	30-Sep-22	7-Oct-22		21-Oct-22		
								Planned Days	0	7	7	3	3	7	27	14		
								Actual Dates										
								Actual Days										
IBAS22-GD12	Computers and accessories-2	Nos	2/3.	RFQ	NPD	IDA/GoB	3.50	Planned Dates	1-Sep-22	8-Sep-22	15-Sep-22	18-Sep-22	21-Sep-22	28-Sep-22		12-Oct-22		
	Laptop Computer							0	7	7	3	3	7	27	14			
IBAS22-GD13	Other Stationery	Nos		RFQ	NPD	IDA/GoB	4.50	Planned Dates	1-Sep-22	8-Sep-22	15-Sep-22	18-Sep-22	21-Sep-22	28-Sep-22		12-Oct-22		
	Paper							0	7	7	3	3	7	27	14			
	Hand Towel																	
	Kicten Towel																	
	Toilet Tissue																	

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
IBAS22-GD14	Computer consumables	Nos		RFQ	NPD	IDA/GoB	5.00	Planned Dates	1-Sep-22	8-Sep-22	15-Sep-22	18-Sep-22	21-Sep-22	28-Sep-22		12-Oct-22	
	Toner		LS					Planned Days	0	7	7	3	3	7	27	14	
	Other consumables		LS					Actual Dates									
								Actual Days									
IBAS22-GD15	Air Condition-1.5	Nos	3	RFQ	NPD	IDA/GoB	5.00	Planned Dates	1-Sep-22	8-Sep-22	15-Sep-22	18-Sep-22	21-Sep-22	28-Sep-22		12-Oct-22	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
								Actual Days									
IBAS22-GD16	Interior Decoration	LS	LS	RFQ	NPD	IDA/GoB	3.50	Planned Dates	1-Sep-22	8-Sep-22	15-Sep-22	18-Sep-22	21-Sep-22	28-Sep-22		12-Oct-22	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
								Actual Days									
Total:							2279.60										

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)

Ministry / Division : Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code : NA
 Project /Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202
 Budget : Development

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
iBAS-CS1	Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
iBAS-CS2	Deputy Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	35.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
iBAS-CS3	Senior IT Consultant-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
iBAS-CS4	Senior IT Consultant-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
iBAS-CS5	Senior IT Consultant-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-CS6	Senior IT Consultant-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS7	Senior IT Consultant-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS8	Senior IT Consultant-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-CS9	Senior IT Consultant (IT Security)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.00	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-CS10	Senior IT Consultant (Quality Assurance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.00	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-CS11	Senior Consultant (Training and Planning)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	-	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-CS12	Senior Functional Consultant (iBAS++ & BACS rollout)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS13	Senior Functional Consultant (SAE, SOE, Autonomous body)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	35.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS14	Senior Functional Consultant (Local Government)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A	-	N/A	N/A	-	N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS15	Senior Functional Consultant (Asset & Treasury Challan Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-CS16	Senior Consultant (Accounting Code & Manual)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-CS17	Senior Functional Consultant (Electronic Payment & Transfer)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-CS18	IT Consultant (Programmer)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS19	IT Consultant (Programmer)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS20	IT Consultant (Programmer)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS21	IT Consultant (Programmer)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS22	IT Consultant (Programmer)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS23	IT Consultant (Programmer)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-CS24	IT Consultant (Programmer)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS25	IT Consultant (Programmer)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	20.00	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23	
								Planned Days		24	21	-	7	7	7	66			
								Actual Dates											
								Actual Days											
IBAS-CS26	IT Consultant (Programmer)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	20.00	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23	
								Planned Days		24	21	-	7	7	7	66			
								Actual Dates											
								Actual Days											
IBAS-CS27	IT Consultant (Programmer)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23	
								Planned Days		24	21	-	7	7	7	66			
								Actual Dates											
								Actual Days											
IBAS-CS28	IT Consultant (Safety Net)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	-	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23	
								Planned Days		24	21	-	7	7	7	66			
								Actual Dates											
								Actual Days											
IBAS-CS29	IT Consultant (Network Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23	
								Planned Days		24	21	-	7	7	7	66			
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-CS30	IT Consultant (System documentation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS31	IT Consultant (System documentation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	20.00	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-CS32	IT Consultant (UI/UX design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-CS33	IT Consultant (Database Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS34	IT Consultant (Database Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS35	IT Consultant (Testing)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19			
IBAS-CS36	IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23			
								Planned Days													
								Actual Dates													
								Actual Days													
IBAS-CS37	Consultant (IBAS++ Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23			
								Planned Days													
								Actual Dates													
								Actual Days													
IBAS-CS38	Consultant (IBAS++ Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23			
								Planned Days			24	21	-	7	7	7	66				
								Actual Dates													
								Actual Days													
IBAS-CS39	Consultant (Classification)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23			
								Planned Days													
								Actual Dates													
								Actual Days													
IBAS-CS40	Consultant (SAE & SOE Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23			
								Planned Days													
								Actual Dates													
								Actual Days													
IBAS-CS41	Consultant (SAE & SOE Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23			
								Planned Days													
								Actual Dates													
								Actual Days													

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
iBAS-CS42	Jr. IT Consultant (Network Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS43	Jr. IT Consultant (Network Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
iBAS-CS44	Jr. IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS45	Jr. IT Consultant (Core iBAS++ Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS46	Jr. IT Consultant (Core iBAS++ Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-CS47	Jr. IT Consultant (Core iBAS++ Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-CS48	Jr. IT Consultant (Core IBAS++ Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS49	Jr. IT Consultant (Core IBAS++ Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS50	Jr. IT Consultant (Core IBAS++ Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS51	Jr. IT Consultant (Core IBAS++ Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS52	Jr. IT Consultant (Core IBAS++ Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS53	Jr. IT Consultant (Core IBAS++ Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-CS54	Jr. IT Consultant (Core IBAS++ Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS55	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS56	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS57	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS58	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS59	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-CS60	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS61	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS62	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS63	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-CS64	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-CS65	Jr. Consultant (IBAS++ & BACS Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-CS66	Jr. Consultant (IBAS++ & BACS Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS67	Jr. Consultant (IBAS++ & BACS Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS68	Jr. Consultant (IBAS++ & BACS Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-CS69	Jr. Consultant (IBAS++ & BACS Implementation)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-22	-	5-Sep-22	26-Sep-22	-	3-Oct-22	10-Oct-22	17-Oct-22	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-CS70	Jr. Consultant (Safety Net Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS71	Jr. Consultant (Safety Net Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-CS72	Jr. Consultant (Accounting Code & Manual)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS73	Jr. Consultant (Accounting Code & Manual)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS74	Jr. Consultant (Classification)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS75	Jr. Consultant (Classification)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS76	Jr. Consultant (Admin)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS77	Jr. Consultant (Accounts)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-CS78	Jr. Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS79	Jr. Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS80	Jr. Consultant (Executives)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS81	Jr. Consultant (Executives)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS82	Jr. Consultant (Executives)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS83	Jr. Consultant (Executives)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-CS84	Jr. Consultant (Executives)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS85	Jr. Consultant (Executives)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS86	Jr. Consultant (Executives)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS87	Jr. Consultant (Executives)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS88	Jr. Consultant (Executives)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS89	Jr. Consultant (Executives)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-CS90	Upgradation of MISs for Social Safety Net Program	PM	3	SIC	NPD	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS91	Preparation and Review of Technical Documents for Different Modules	PM	3	SIC	NPD	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS92	Preparation of Functional Requirement Specification of Commitment Control	PM	LS	SIC	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-CS93	Recommendation on ammendment of existing Rules Regulation in Compliance with digitalization process	PM	LS	SIC	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-CS94	Requierment analysis of Foreign Project Management /Debt Management Software and develops functional requirement specification.	PM	LS	SIC	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS95	Requierment analysis of a Financial Asset Management System of GoB and develop functional requirement specification	PM	LS	SIC	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-CS96	Development of EFD System	PM	LS	SIC	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
Total =							1,737.00													

ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)

Ministry / Division : Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code : NA
 Project / Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202
 Budget : Development

Consulting Service (Farm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19
Local Long Training:																			
IBAS-FS1	ISO 27001 Lead Implementer Training	LS	LS	QCBS/SSS	HOPE	IDA/GoB	41.5	Planned Dates	28-Sep-22	26-Oct-22	1-Nov-22	25-Nov-22	23-Dec-22	28-Dec-22	4-Jan-23	11-Jan-23	25-Jan-23	119	30-Dec-20
	Planned Days								28	6	24	28	5	7	7	14	119		
	Actual Dates																		
	Actual Days																		
IBAS-FS2	Big Data Analysis using Hadoop, Cryptography, Information And Cyber Security	LS	LS	QCBS/SSS	HOPE	IDA/GoB	41.11	Planned Dates	29-Sep-22	27-Oct-22	3-Nov-22	27-Nov-22	25-Dec-22	30-Dec-22	5-Jan-23	12-Jan-23	26-Jan-23	119	30-Jun-21
	Planned Days								28	7	24	28	5	7	7	14	120		
	Actual Dates																		
	Actual Days																		
IBAS-FS3	Chatbot	LS	LS	QCBS/SSS	HOPE	IDA/GoB	80.00	Planned Dates	29-Sep-22	27-Oct-22	3-Nov-22	27-Nov-22	25-Dec-22	30-Dec-22	5-Jan-23	12-Jan-23	26-Jan-23	119	30-Jun-23
	Planned Days								28	7	24	28	5	7	7	14	120		
	Actual Dates																		
	Actual Days																		
IBAS-FS4	Enhancement of functionalizaties of SPBMU to develop it as a single Registry System	LS	LS	QCBS/SSS	HOPE	IDA/GoB	12.00	Planned Dates	29-Sep-22	27-Oct-22	3-Nov-22	27-Nov-22	25-Dec-22	30-Dec-22	5-Jan-23	12-Jan-23	26-Jan-23	119	30-Jun-23
	Planned Days								28	7	24	28	5	7	7	14	120		
	Actual Dates																		
	Actual Days																		

iBAS-FS5	ISO Certification Readiness	LS	LS	QCBS/SSS	HOPE	IDA/GoB	10.00	Planned Dates	29-Sep-22	27-Oct-22	3-Nov-22	27-Nov-22	25-Dec-22	30-Dec-22	5-Jan-23	12-Jan-23	26-Jan-23	119	30-Jun-23
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
								Actual Days											
iBAS-FS6	ISO Certification Audit	LS	LS	QCBS/SSS	HOPE	IDA/GoB	10.00	Planned Dates	29-Sep-22	27-Oct-22	3-Nov-22	27-Nov-22	25-Dec-22	30-Dec-22	5-Jan-23	12-Jan-23	26-Jan-23	119	30-Jun-23
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
								Actual Days											
iBAS-FS7	Review of Hardware and Network Architecture	LS	LS	QCBS/SSS	HOPE	IDA/GoB	12.00	Planned Dates	29-Sep-22	27-Oct-22	3-Nov-22	27-Nov-22	25-Dec-22	30-Dec-22	5-Jan-23	12-Jan-23	26-Jan-23	119	30-Jun-23
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
								Actual Days											
iBAS-FS8	Review of Sizing of Hardware Resources	LS	LS	QCBS/SSS	HOPE	IDA/GoB	3.60	Planned Dates	29-Sep-22	27-Oct-22	3-Nov-22	27-Nov-22	25-Dec-22	30-Dec-22	5-Jan-23	12-Jan-23	26-Jan-23	119	30-Jun-23
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
								Actual Days											
iBAS-FS9	Review of Database Design	LS	LS	QCBS/SSS	HOPE	IDA/GoB	6.00	Planned Dates	29-Sep-22	27-Oct-22	3-Nov-22	27-Nov-22	25-Dec-22	30-Dec-22	5-Jan-23	12-Jan-23	26-Jan-23	119	30-Jun-23
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
								Actual Days											
iBAS-FS10	Review of Policy Implementation	LS	LS	QCBS/SSS	HOPE	IDA/GoB	9.00	Planned Dates	29-Sep-22	27-Oct-22	3-Nov-22	27-Nov-22	25-Dec-22	30-Dec-22	5-Jan-23	12-Jan-23	26-Jan-23	119	30-Jun-23
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
								Actual Days											
iBAS-FS11	Security Testing and Risk Assessment	LS	LS	QCBS/SSS	HOPE	IDA/GoB	15.00	Planned Dates	29-Sep-22	27-Oct-22	3-Nov-22	27-Nov-22	25-Dec-22	30-Dec-22	5-Jan-23	12-Jan-23	26-Jan-23	119	30-Jun-23
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
								Actual Days											

IBAS-FS12	Standard Coding Compliance and Log Review	LS	LS	QCBS/SSS	HOPE	IDA/GoB	12.00	Planned Dates	29-Sep-22	27-Oct-22	3-Nov-22	27-Nov-22	25-Dec-22	30-Dec-22	5-Jan-23	12-Jan-23	26-Jan-23	119	30-Jun-23	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												
IBAS-FS13	Load and Performance Testing	LS	LS	QCBS/SSS	HOPE	IDA/GoB	9.00	Planned Dates	29-Sep-22	27-Oct-22	3-Nov-22	27-Nov-22	25-Dec-22	30-Dec-22	5-Jan-23	12-Jan-23	26-Jan-23	119	30-Jun-23	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												
IBAS-FS14	Review of Business Process Implementation	LS	LS	QCBS/SSS	HOPE	IDA/GoB	10.00	Planned Dates	29-Sep-22	27-Oct-22	3-Nov-22	27-Nov-22	25-Dec-22	30-Dec-22	5-Jan-23	12-Jan-23	26-Jan-23	119	30-Jun-23	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												
Total =							271.21													

ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)

Ministry / Division : Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code : NA
 Project / Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202
 Budget : Development

Non Consulting Services

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invita/Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS-NS1	Sohayok Services	Nos	7	QCBS	PD	IDA/GoB	62.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Cleaning Services	Nos	3					Planned Days								
	Security Services	Nos	4					Actual Dates								
								Actual Days								
IBAS-NS2	Foreign Training							Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Block Chain Certification Training	LS	LS	OTM/SSS	HOPE	IDA/GoB	220.00	Planned Days								
	Government Integrated Financial Management Information System (GIFMIS)	LS	LS	OTM/SSS	HOPE	IDA/GoB		Actual Dates								
								Actual Days								
IBAS-NS3	Hiring Vehicles	LS	LS	OTM/DPM/DC	HOPE	IDA/GoB	30.00	Planned Dates	29-Sep-22	15-Oct-22	29-Oct-22	5-Nov-22	8-Nov-22	29-Nov-22	61	13-Jan-23
								Planned Days	0	16	14	7	3	21	61	122
								Actual Dates								
								Actual Days								
Total =							312.00									