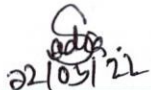


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(ANNUAL PROCUREMENT PLAN)
FY 2021-2022

Summary of Procurement

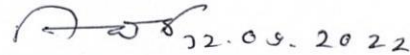
	BDT (in Lac)
Goods	247.00
Service (Individual)	521.50
Service (Firm)	300.00
Total	1,068.50


22/09/22

Prepared by


22.09.22

Verified by


22.09.2022

Recommended by

ANNUAL PROCUREMENT PLAN: 2021-22 FY

Ministry/Division-Finance Division

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting

Goods

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Appral to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
FDP-GDI4	Computer & Accessories	nos	LS	OTM	NPD	IDA/GoB	65.00	Planned Dates	01-Nov-21	17-Nov-21	15-Dec-21	22-Dec-21	29-Dec-21	26-Jan-22	72	01-Mar-22		
								Planned Days		16	14	7	7	28	72	144		
								Actual Dates										
								Actual Days										
FDP-GDI5	Computer & Accessories	nos	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	03-Oct-21	10-Oct-21	17-Oct-21	20-Oct-21	23-Oct-21	30-Oct-21	27	13-Nov-21		
								Planned Days		7	7	3	3	7	27	41		
								Actual Dates										
								Actual Days										
FDP-GDI6	Camera & Accessories	Nos	LS	RFQ	NPD	IDA/GoB	2.50	Planned Dates	03-Oct-21	10-Oct-21	17-Oct-21	20-Oct-21	23-Oct-21	30-Oct-21	27	13-Nov-21		
								Planned Days		7	7	3	3	7	27	41		
								Actual Dates										
								Actual Days										
FDP-GDI7	Telecommunication Equipment	Nos	LS	RFQ	NPD	IDA/GoB	2.50	Planned Dates	01-Nov-21	08-Nov-21	15-Nov-21	18-Nov-21	21-Nov-21	28-Nov-21	27	12-Dec-21		
								Planned Days		7	7	3	3	7	27	41		
								Actual Dates										
								Actual Days										
FD-GDI8	Office Stationary	nos		FWA	NPD	IDA/GoB	20.00	Planned Dates	22-Aug-21	09-Sep-21	27-Sep-21	04-Oct-21	09-Oct-21	06-Nov-21	27	20-Nov-21		
								Planned Days		18	14	7	5	28	72	86		
								Actual Dates										
								Actual Days										

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2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Appral to Award	Notification of Award	Signing of Contract	Total time to Contract Signeture	Time for Completion of Concreat	
Office Equipment	nos	LS	OTM	NPD	IDA/GoB	45.00	Planned Dates	01-Nov-21	17-Nov-21	15-Dec-21	22-Dec-21	29-Dec-21	26-Jan-22	72	01-Mar-22	
							Planned Days		16	14	7	7	28	72	144	
							Actual Dates									
							Actual Days									
Office Equipment	nos		RFQ	NPD	IDA/GoB	5.00	Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	01-Dec-21	04-Dec-21	11-Dec-21	27	25-Dec-21	
							Planned Days		7	7	3	3	7	27	41	
							Actual Dates									
							Actual Days									
Office Furniture	nos		RFQ	NPD	IDA/GoB	2.00	Planned Dates	21-Nov-21	28-Nov-21	05-Dec-21	08-Dec-21	11-Dec-21	18-Dec-21	27	01-Jan-22	
							Planned Days		7	7	3	3	7	27	41	
							Actual Dates									
							Actual Days									
Computer Software	LS	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	05-Sep-21	12-Sep-21	19-Sep-21	22-Sep-21	25-Sep-21	02-Oct-21	27	16-Oct-21	
							Planned Days		7	7	3	3	7	27	41	
							Actual Dates									
							Actual Days									
Office Equipment (Finger Print device and Web cam)	LS	LS	OTM	NPD	IDA/GoB	90.00	Planned Dates	01-Dec-21	17-Dec-21	31-Dec-21	07-Jan-22	14-Jan-22	11-Feb-22	72	01-Mar-22	
							Planned Days		16	14	7	7	28	72	144	
							Actual Dates									
							Actual Days									

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Appralal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
FDP-GD25	Printng & Binding	LS	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	01-May-22	08-May-22	15-May-22	18-May-22	21-May-22	28-May-22	27	21-Jul-22		
	Planned Days								7	7	3	3	7	27	54			
	Actual Dates																	
	Actual Dates																	
	Actual Dates																	
	Actual Dates																	
	Actual Days																	
	Total													247.00				





ANNUAL PROCUREMENT PLAN, 2021-22 FY: Consulting Services (Individual)

Ministry/Division-Finance Division

Agency : Finance Division

Procuring Entity Name & Code

Project/Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lac Tk.)	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
FDP-S1	Sr. Consultant-Pension Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.54	Planned Dates	NA	NA	NA	NA	NA	NA	NA	18-Feb-21	30-Jun-22	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
FDP-S2	Sr. Consultant-Fund Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.51	Planned Dates	NA	NA	NA	NA	NA	NA	NA	14-Jan-21	30-Jun-22	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
FDP-S3	Sr. Consultant-Finacial Reporting	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	48.21	Planned Dates	NA	NA	NA	NA	NA	NA	NA	01-Mar-21	30-Jun-22	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
FDP-S4	Sr. Consultant-IT Support	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.45	Planned Dates	NA	NA	NA	NA	NA	NA	NA	09-Mar-21	30-Jun-22	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
FDP-S5	Sr. Consultant-IPSAS	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.51	Planned Dates	NA	NA	NA	NA	NA	NA	NA	01-Mar-21	30-Jun-22	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
FD-S8	Consultant- Pension Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	01-Mar-21	30-Jun-22	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
FD-S9	Consultant- Fund Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	01-Mar-21	30-Jun-22	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

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Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lac Tk.)	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FDP-S13	Consultant-Docummentation	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	17.80	Planned Dates	NA	NA	NA	NA	NA	NA	NA	27-Jan-21	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Dates											
FDP-S14	Consultant-Financial Reporting	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	29.67	Planned Dates	NA	NA	NA	NA	NA	NA	NA	01-Mar-21	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Dates											
FDP-S16	Consultant-System Design	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	19.35	Planned Dates	NA	NA	NA	NA	NA	NA	NA	01-Mar-21	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Dates											
FDP-S18	Consultant-IT Support	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.20	Planned Dates	NA	NA	NA	NA	NA	NA	NA	26-Jan-21	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Dates											
FDP-S28	Jr. Consultant-Financial Reporting - 1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	20-Jan-21	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Dates											
FDP-S29	Jr. Consultant-Financial Reporting - 2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	12-Jan-21	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Dates											
FDP-S33	Jr. Consultant -IT Support-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.60	Planned Dates	NA	NA	NA	NA	NA	NA	NA	12-Jan-21	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Dates											
FDP-S34	Jr. Consultant -IT Support-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	09-Jan-20	30-Jun-20	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Dates											
FDP-S35	Jr. Consultant -IT Support-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	16-Jan-21	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Dates											
FDP-S36	Jr. Consultant -IT Support-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	12-Jan-21	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Dates											

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Consulting Service (SIC)

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lac Tk.)	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
FDP-S37	Jr. Consultant -IT Support-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	12-Jan-21	30-Jun-22	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
FDP-S38	Jr. Consultant -IT Support-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	12-Jan-21	30-Jun-22	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
FDP-S39	Jr. Consultant -IT Support-7	PM	8	Selection of Individual Consultant	HOPE	IDA/GoB	4.80	Planned Dates	24-Oct-21	-	14-Nov-21	12-Dec-21	-	19-Dec-21	26-Dec-21	02-Jan-22	70	30-Jun-23		
								Planned Days			21	28		7	7	7	70			
								Actual Dates												
								Actual Days												
FDP-S40	Jr. Consultant -IT Support-8	PM	8	Selection of Individual Consultant	HOPE	IDA/GoB	4.80	Planned Dates	24-Oct-21	-	14-Nov-21	12-Dec-21	-	19-Dec-21	26-Dec-21	02-Jan-22	70	30-Jun-23		
								Planned Days			21	28		7	7	7	70			
								Actual Dates												
								Actual Days												
FDP-S41	Jr. Consultant -IT Support-9	PM	8	Selection of Individual Consultant	HOPE	IDA/GoB	4.80	Planned Dates	24-Oct-21	-	14-Nov-21	12-Dec-21	-	19-Dec-21	26-Dec-21	02-Jan-22	70	30-Jun-23		
								Planned Days			21	28		7	7	7	70			
								Actual Dates												
								Actual Days												
FDP-S42	Jr. Consultant -IT Support-10	PM	8	Selection of Individual Consultant	HOPE	IDA/GoB	4.80	Planned Dates	24-Oct-21	-	14-Nov-21	12-Dec-21	-	19-Dec-21	26-Dec-21	02-Jan-22	70	30-Jun-23		
								Planned Days			21	28		7	7	7	70			
								Actual Dates												
								Actual Days												
FDP-S43	Jr. Consultant-Executive-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.30	Planned Dates	NA	NA	NA	NA	NA	NA	NA	09-Jan-21	30-Jun-22	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
FDP-S44	Jr. Consultant-Executive-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.70	Planned Dates	NA	NA	NA	NA	NA	NA	NA	09-Jan-21	30-Jun-22	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
FDP-S45	Jr. Consultant-Executive-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.70	Planned Dates	NA	NA	NA	NA	NA	NA	NA	02-Feb-21	30-Jun-22	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
FDP-S49	Lead Consultant- Universal Pension	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	66.76	Planned Dates	NA	NA	NA	NA	NA	NA	NA	01-Jan-21	30-Jun-22	30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
Total =							521.50													

ANNUAL PROCUREMENT PLAN, 2021-22 FY: Consulting Services (Firm)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Scheme on improving Pension Management system and quality and timeliness of Financial Reporting for the Program

Consulting Service

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Short listing	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
FY-2021-22																				
FDP-SS0	Selection of consulting firm for development of strategy for a universal pension system (UPS)	LS	LS	QCBS/FBS	HOPE	IDA/GoB	25.00	Planned Dates	05-Sep-21	31-Oct-21	06-Nov-21	30-Nov-21	28-Dec-21	02-Jan-22	09-Jan-22	16-Jan-22	30-Jan-22	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
FDP-SS1	Selection of consulting firm for theoretical and conceptual framework of universal pension system (UPS)	LS	LS	QCBS/FBS	HOPE	IDA/GoB	50.00	Planned Dates	12-Sep-21	07-Nov-21	13-Nov-21	07-Dec-21	04-Jan-22	09-Jan-22	16-Jan-22	23-Jan-22	06-Feb-22	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
FDP-SS2	Selection of consulting firm for GP funds transactions and recording of balances	LS	LS	QCBS/FBS	HOPE	IDA/GoB	20.00	Planned Dates	19-Sep-21	14-Nov-21	20-Nov-21	14-Dec-21	11-Jan-22	16-Jan-22	23-Jan-22	30-Jan-22	13-Feb-22	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
FDP-SS3	Selection of consulting firm for annual financial statements, compliant with IPSAS cash basis to OCAG	LS	LS	QCBS/FBS	HOPE	IDA/GoB	30.00	Planned Dates	20-Sep-21	15-Nov-21	21-Nov-21	15-Dec-21	12-Jan-22	17-Jan-22	24-Jan-22	31-Jan-22	14-Feb-22	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
FDP-SS4	Selection of consulting firm for preparation of a mobile app and software for face detection	LS	LS	QCBS/FBS	HOPE	IDA/GoB	75.00	Planned Dates	01-Dec-21	26-Jan-22	01-Feb-22	25-Feb-22	25-Mar-22	30-Mar-22	06-Apr-22	13-Apr-22	27-Apr-22	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
FDP-SS5	Selection of consulting firm for preparation of a mobile app and software for face detection	LS	LS	Single Source Selection (SSS)	HOPE	IDA/GoB	20.00	Planned Dates	01-Dec-21	26-Jan-22	01-Feb-22	25-Feb-22	25-Mar-22	30-Mar-22	06-Apr-22	13-Apr-22	27-Apr-22	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
FDP-SS6	Selection of consulting firm for IPSAS Certification Course	LS	LS	Single Source Selection (SSS)/QCBS	HOPE	IDA/GoB	20.00	Planned Dates			28-Mar-22	03-Apr-22	10-Apr-22	14-Apr-22	16-Apr-22	23-Apr-22	30-Apr-22	40	30-Aug-22	
								Planned Days			6	7	4	2	7	7	7	7	40	
								Actual Dates												
								Actual Days												
FDP-SS7	Foreign Training Selection of consulting firm for Knowledge Exchange Training Programme on Pension Management and Financial Reporting	LS	LS	Single Source Selection (SSS)/QCBS	HOPE	IDA/GoB	60.00	Planned Dates			18-Apr-22	24-Apr-22	01-May-22	05-May-22	07-May-22	14-May-22	21-May-22	40	30-Aug-22	
								Planned Days			6	7	4	2	7	7	7	40		
								Actual Dates												
								Actual Days												
Total =							300.00													