

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Improvement of Public Financial Services Delivery through Implementation of BACS and  
iBAS++*

**ANNUAL PROCUREMENT PLAN (RIVISION-2)**

FY 2020-2021

Strengthening Public Financial Management Program to Enable Service  
Delivery (SPFMS)

Date: 23-05-2021

Government of the People's Republic of Bangladesh  
 Office of the National Program Director  
 Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)  
 Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++  
 Finance Division, Ministry of Finance  
UCEP Cheney Tower (2nd Floor), 25, Segunbagicha, Dhaka

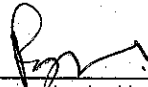
## ANNUAL PROCUREMENT PLAN (REVISED) FY 2020-2021

### Summary of Procurement:

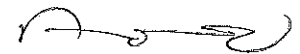
FY 2020-2021	(In Lac Taka)
<b>Goods</b> (Page : 03-06)	<b>1,163.00</b>
<b>Service (Individual)</b> (Page : 07-22)	<b>1,056.00</b>
<b>Service (Firm)</b> (Page : 23-23)	<b>30.00</b>
<b>Service (Non Consulting)</b> (Page : 24-26)	<b>45.00</b>
<b>Total</b>	<b>2,294.00</b>



Prepared by



Checked by



Recommended by

ANNUAL PROCUREMENT PLAN: Goods

Ministry / Division: Ministry of Finance  
 Agency: Finance Division  
 Procuring Entity Name & Code: NA  
 Project/Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPEMS); 1090101-320000200  
 Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202

Budget: Unified

Goods

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	Computers and accessories	No	2	OTM	NPD	IDA/GoB	95.00	Planned Dates	10	11	12	13	14	15	16	17
			4					25-Jul-20	12-Aug-20	09-Sep-20	16-Sep-20	23-Sep-20	14-Oct-20	81	15-Dec-20	
			25					Planned Dates	18	28	7	21	81	141		
			40					Actual Dates	21-Mar-21	13-Apr-21	13-Apr-21	-	-	-		
			4					Actual Dates	17	23	0	0	-	-		
			40													
			16													
			2													
			4													
			1													
iBAS-GD1	Hard Disk Solid State Drive (1TB)	No	40	OTM	NPD	IDA/GoB	95.00	Planned Dates	09-Aug-20	27-Aug-20	24-Sep-20	01-Oct-20	08-Oct-20	29-Oct-20	81	28-Dec-20
			3					Planned Dates	13	28	7	21	81	141		
			2					Actual Dates								
			3					Actual Dates								
			1													
			1													
			1													
			1													
			3													
			3													
iBAS-GD2	Switch	No	3	OTM	NPD	IDA/GoB	220.00	Planned Dates	15-Aug-20	31-Aug-20	28-Sep-20	05-Oct-20	12-Oct-20	02-Nov-20	81	01-Jan-21
			3					Planned Dates	18	28	7	21	81	141		
			2					Actual Dates								
			3					Actual Dates								
			1													
			1													
			1													
			1													
			3													
			3													
iBAS-GD3	Telecommunication equipment	No	30	OTM	NPD	IDA/GoB	25.00	Planned Dates	15-Aug-20	31-Aug-20	28-Sep-20	05-Oct-20	12-Oct-20	02-Nov-20	81	01-Jan-21
			1					Planned Dates	18	28	7	21	81	141		
			1					Actual Dates								
			3					Actual Dates								
			1													
			1													
			1													
			1													
			20													
			20													
iBAS-GD4	Camera and accessories	No	1	REQ	NPD	IDA/GoB	15.00	Planned Dates	21-Sep-20	28-Sep-20	12-Oct-20	15-Oct-20	18-Oct-20	25-Oct-20	34	08-Nov-20
			1					Planned Dates	7	14	3	7	34	48		
			1					Actual Dates								
			1					Actual Dates								
			1													
			1													
			1													
			1													
			20													
			20													

71.00  
30

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ANNUAL PROCUREMENT PLAN: Goods

		ANNUAL PROCUREMENT PLAN: Goods											
		Planned Dates	10-Oct-20	24-Sep-20	10-Oct-20	31-Oct-20	07-Nov-20	14-Nov-20	05-Dec-20	72	01-Mar-20		
		Planned Days	16			21	7	7	21	72			
		Actual Dates											
		Actual Days											
iBAS-GDS	Office equipment												
	Photocopier- (big)	2											
	Photocopier- (small)	1											
	Multimedia Projector	3											
	Projector Screen	3											
	Digital display board	3											
	LED display board	2											
	TV	2											
	AC 05 Ton-	5											
	AC 03 Ton-	6											
	AC 02 Ton-	3											
	AC 01 Ton-	3											
	Generator	1											
	Finger Print Machine	1											
	Laminating Machine	1											
	Spiral binding machine	1											
	Sound system (tboth speaker)	30											
	Video Conference	1											
	Cable Tester	2											
	Clamping Tool	2											
	Blower	1											
	Labeling Machine	1											
	Power Meter	1											
	Peristaltic Pump	3											
	Water Dispenser	3											
	Refrigerator	3											
	Voltage Stabilizer	10											
	Multi plug	30											
3 Phase Power Meter	2												
Paper Shredder Machine	2												
First Aid Box	2												
Micro Oven	2												
Fire Extinguisher	6												
Room Temperature Device	2												
Furniture													
Sofa	4												
Steel cupboard	10												
Wooden cabinets	10												
File Cabinet	10												
Table Big	1												
Table-Medium	10												
Table-Small	30												
Office Chair	100												
Tea Table	4												
Small Drawer/Side Drawer (Work Station) (80 person)	10												
	80												
		Procurement is being carried out by PWD (1, 18, 34, 245)											
iBAS-GDS		Planned Dates	04-Oct-20	20-Oct-20	10-Nov-20	17-Nov-20	24-Nov-20	15-Dec-20	72	14-Jan-21			
		Planned Days		16	21	7	7	21	72	102			
		Actual Dates											
		Actual Days											

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ANNUAL PROCUREMENT PLAN: Goods

	Computer Software	No	LS	OTM	NPD	IDA/GoB	150.00	Procurement is being carried out by PWD											
								Planned Dates	Planned Days	Actual Dates	Actual Days	12-Oct-20	18-Nov-20	25-Nov-20	02-Dec-20	25-Dec-20	72	21-Feb-21	
IBAS-GD7A	Microsoft Volume License/Operating System, Office, Visio (Team Foundation Server)	1						Planned Dates	28-Oct-20	18-Nov-20	25-Nov-20	02-Dec-20	25-Dec-20	72	21-Feb-21				
	Visual Studio 2018 (Volume License) Professional Edition	1						Planned Days	16	21	7	7	21	72	86				
	Microsoft SharePoint Server	1						Actual Dates											
	Freshpaper	1						Actual Days											
	Tool for Oracle with license (data extended edition)	1																	
	USB Backster Software	1																	
	Adobe Package (Premier, After Effects, Photoshop, Audition)	1																	
	Firewall	1																	
	Website Design/Apps	1																	
	Interior Decoration																		
IBAS-GD10		LS		OTM	NPD	IDA/GoB	500.00	Planned Dates	11-Nov-20	19-Dec-20	26-Dec-20	02-Jan-21	23-Jan-21	72	24-Mar-21				
								Planned Days	17	21	7	7	21	73	133				
								Actual Dates											
								Actual Days											
IBAS-GD11	Laptop	No		RFQ	NPD	IDA/GoB	5.00	Planned Dates	05-Aug-20	19-Aug-20	22-Aug-20	25-Aug-20	01-Sep-20	81	01-Oct-20				
								Planned Days	7	7	3	3	7	27	41				
								Actual Dates	25-Oct-20	01-Nov-20	03-Nov-20	05-Nov-20	05-Nov-20	05-Nov-20					
								Actual Days	7	0	2	2	0	11	15				
IBAS-GD14	Printing and Stationery	LS		RFQ	NPD	IDA/GoB	5.00	Planned Dates	04-Aug-20	18-Aug-20	21-Aug-20	24-Aug-20	31-Aug-20	34	14-Sep-20				
	Computer consumables							Planned Days	7	7	3	3	7	27	41				
	Printing and Binding							Actual Dates											
	Stamps and seals							Actual Days											
	Other Stationery																		
IBAS-GD15	Multimedia Projector with Screen and Accessories	Bus		RFQ	NPD	IDA/GoB	5.00	Planned Dates	06-Jun-21	20-Jun-21	23-Jun-21	26-Jun-21	05-Jul-21	34	17-Jul-21				
								Planned Days	7	7	3	3	7	27	41				
								Actual Dates											
								Actual Days											

Total 1,163.00

**ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)**

Ministry/Division: Ministry of Finance  
 Agency : Finance Division  
 Procuring Entity Name & Code: NA

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPPMS); 1090101-320000200  
 Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202

Budget : Development

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Ed	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract	
1		3	4			7	8	9	10	11	12	13	14	15	16	17	18	19	20	
				Planned Dates	N/A															
				Planned Days																
				Actual Dates																
				Actual Days																
IBAS-51	Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00								N/A	signed		30-Jun-21	30-Jun-23	
IBAS-52	Deputy Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00											30-Jun-21	30-Jun-23	
IBAS-53	Senior IT Consultant-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00											30-Jun-21	30-Jun-23	
IBAS-54	Senior IT Consultant-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	56.00											30-Jun-21	30-Jun-23	
IBAS-55	Senior IT Consultant-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00											30-Jun-21	30-Jun-23	

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eo	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract	
1			4		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
				Planned Dates	15-Jul-20						08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20			30-Jun-23
IBAS-511	Senior Consultant (Training and Planning)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	35.00	Planned Dates Actual Dates			24	21		7	7	66			
IBAS-512	Senior Functional Consultant (BAS++ & BACS rollout)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates Actual Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-514	Senior Functional Consultant (Local Government)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	21.00	Planned Dates Actual Dates	15-Jul-20		08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66	30-Jun-21	30-Jun-23
IBAS-515	Senior Functional Consultant (Asset & Treasury Challen Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.00	Planned Dates Actual Dates	15-Jul-20		08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66	30-Jun-21	30-Jun-23
IBAS-517	Senior Functional Consultant (Electronic Payment & Transfer)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates Actual Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-518	IT Consultant (Programmer)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates Actual Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
				Planned Dates															
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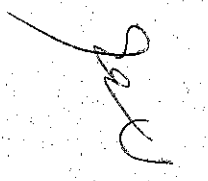




Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process			Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
								Planned Dates	Planned Dates	Actual Dates											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
IBAS-525	IT Consultant (Programmer)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.00	Planned Dates 15-Jul-20 Planned Dates 08-Aug-20 Actual Dates 24	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23		
IBAS-528	IT Consultant (Safety Net)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates 15-Jul-20 Planned Dates 08-Aug-20 Actual Dates 24	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23		
IBAS-530	IT Consultant (System documentation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates 15-Jul-20 Planned Dates 08-Aug-20 Actual Dates 24	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23		
IBAS-532	IT Consultant (UI/UX design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates 15-Jul-20 Planned Dates 08-Aug-20 Actual Dates 24	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23		
IBAS-533	IT Consultant (Database Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates 15-Jul-20 Planned Dates 08-Aug-20 Actual Dates 24	N/A		N/A	N/A		N/A	N/A	signed	30-Jun-21		30-Jun-23		
IBAS-534	IT Consultant (Database Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates 15-Jul-20 Planned Dates 08-Aug-20 Actual Dates 24	N/A		N/A	N/A		N/A	N/A	signed	30-Jun-21		30-Jun-23		

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lac TL	Time Code for Process			Advertise Ed	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
								Planned Dates	Planned Dates	Actual Dates											
1			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
IBAS-536	IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00		N/A			N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23	
IBAS-537	Consultant (iBAS++ Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00														
IBAS-538	Consultant (iBAS++ Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00					24	21		7	7	7	66			
IBAS-539	Consultant (Classification)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.00														
IBAS-540	Consultant (SAE & SOE Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00														
IBAS-541	Consultant (SAE & SOE Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00														

Package No.	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-542	Jr. IT Consultant (Network Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-543	Jr. IT Consultant (Network Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20	08-Aug-20	24	21		05-Sep-20	12-Sep-20	19-Sep-20	66	30-Jun-21	30-Jun-23
IBAS-544	Jr. IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-545	Jr. IT Consultant (Core iBAS++ Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-546	Jr. IT Consultant (Core iBAS++ Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-547	Jr. IT Consultant (Core iBAS++ Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Est	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract	
1			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-548	Jr. IT Consultant (Core iBAS++ Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23	
IBAS-549	Jr. IT Consultant (Core iBAS++ Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23	
IBAS-550	Jr. IT Consultant (Core iBAS++ Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23	
IBAS-551	Jr. IT Consultant (Core iBAS++ Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23	
IBAS-552	Jr. IT Consultant (Core iBAS++ Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23	
IBAS-553	Jr. IT Consultant (Core iBAS++ Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23	

*(Handwritten signatures and marks)*

Package No.	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-554	Jr. IT Consultant (Core iBAS++ Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	signed		30-Jun-21	50-Jun-23
IBAS-555	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20	08-Aug-20	24	21	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-556	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20	08-Aug-20	24	21	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-557	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20	08-Aug-20	24	21	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-565	Jr. Consultant (iBAS++ & BACS Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-566	Jr. Consultant (iBAS++ & BACS Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20	08-Aug-20	24	21	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23

*[Handwritten signatures and initials]*

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
								Planned Dates	15-Jul-20		08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-567	Jr. Consultant (IBAS++ & BACS Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	2.00	Planned Dates Actual Dates			24	21		7	7	7	66		
								Actual Days											
IBAS-568	Jr. Consultant (IBAS++ & BACS Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	2.00	Planned Dates Actual Dates	15-Jul-20		08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Dates Actual Dates			24	21		7	7	7	66		
								Actual Days											
IBAS-572	Jr. Consultant (Accounting Code & Manual)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Actual Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Dates Actual Dates											
IBAS-573	Jr. Consultant (Accounting Code & Manual)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	2.00	Planned Dates Actual Dates	15-Jul-20		08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Dates Actual Dates			24	21		7	7	7	66		
								Actual Days											
IBAS-574	Jr. Consultant (Classification)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	6.00	Planned Dates Actual Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Dates Actual Dates											
IBAS-575	Jr. Consultant (Classification)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Actual Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Dates Actual Dates											

*[Handwritten signatures and initials]*

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lac.Tk.	Time Code for Process	Advertise For	Issue REP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
I	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-576	Jr. Consultant (Admin)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-577	Jr. Consultant (Accounts)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-578	Jr. Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-579	Jr. Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20	08-Aug-20	24	21		05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-580	Jr. Consultant (Executives)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-581	Jr. Consultant (Executives)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23

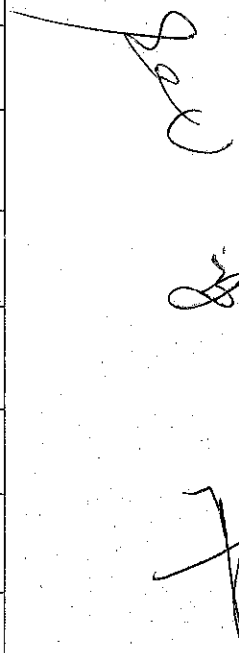
*[Handwritten signatures and initials]*

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise For	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-582	Jr. Consultant (Executives) 3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A						30-Jun-21	30-Jun-23
IBAS-583	Jr. Consultant (Executives) 4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20	08-Aug-20	24	21	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-584	Jr. Consultant (Executives) 5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20	08-Aug-20	24	21	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-585	Jr. Consultant (Executives) 6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20	08-Aug-20	24	21	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-586	Jr. Consultant (Executives) 7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20	08-Aug-20	24	21	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-587	Jr. Consultant (Executives) 8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20	08-Aug-20	24	21	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Source of Funds	Est. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-588	Jr. Consultant (Executives)- 9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	5.00	Planned Dates 15-Jul-20 Planned Dates 24 Actual Dates	15-Jul-20	-	08-Aug-20 24	29-Aug-20 21	-	05-Sep-20 7	19-Sep-20 7	66		30-Jun-23	
IBAS-589	Jr. Consultant (Executives)- 10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.00	Planned Dates 15-Jul-20 Planned Dates 24 Actual Dates	15-Jul-20	-	08-Aug-20 24	29-Aug-20 21	-	05-Sep-20 7	19-Sep-20 7	66		30-Jun-23	
IBAS-590	Website Design/Webpage Design	PM	2	Selection of Individual Consultant (Limited)	NPD	IDA/GoB	10.00	Planned Dates 10-Jul-20 Planned Dates 19 Actual Dates	10-Jul-20	-	29-Jul-20 19	19-Aug-20 21	-	26-Aug-20 7	09-Sep-20 7	61		30-Jun-23	
						<b>Total =</b>	<b>1,056.00</b>												



**ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)**

Ministry/Division: Ministry of Finance  
 Agency : Finance Division  
 Procuring Entity Name & Code: NA  
 Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200  
 Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202  
 Consulting Service (Farm)

Budget : Development

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
<b>Local Long Training:</b>																			
IBAS-592	Oracle Database Administrator							Planned Dates	10-Aug-20	07-Sep-20	13-Sep-20	07-Oct-20	04-Nov-20	09-Nov-20	16-Nov-20	23-Nov-20	07-Dec-20	119	30-Jun-21
	ASP Net	LS	LS	OCBS/SSS	HOPE	IDA/GoB	20.00	Planned Dates		28	6	24	28	5	7	7	14	119	
	JavaScript							Actual Dates											
								Actual Days											
IBAS-593	Video Documentary about iBAS++ and Financial Incentives to Corona Victims							Planned Dates			24-May-21	27-May-21	30-May-21	01-Jun-21	09-Jun-21	05-Jun-21			17-Jun-21
		LS	LS	SSS	HOPE	IDA/GoB	10.00	Planned Dates			3	3	2	2	2	1	13		
								Actual Dates											
								Actual Days											
<b>Total =</b>																		<b>30.00</b>	

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**Non Consulting Services**

**iBAS++ Scheme**

**ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)**

Ministry/Division: Ministry of Finance

Agency : Finance Division

Project /Programme Name & Code: NA

Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202

Non Consulting Service

Budget : Development

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invite/Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
iBAS-NS1	Sohayok Services	Nos	7	OTM	PD	IDA/GoB	45.00	Planned Dates	08-Sep-20	24-Sep-20	22-Oct-20	29-Oct-20	05-Nov-20	26-Nov-20	79	30-Dec-20
	Cleaning Services	Nos	3					Planned Days		16	28	7	7	21	79	
	Security Services	Nos	4					Actual Dates								
									Actual Days							
							<b>Total =</b>									

*[Handwritten signature]*