

# Government of the People's Republic of Bangladesh



## Finance Division, Ministry of Finance

*Scheme on PFM Reforms Leadership, Coordination and Monitoring*

### **ANNUAL PROCUREMENT PLAN FY 2021-22**

**Strengthening Public Financial Management Program to Enable Service  
Delivery (SPFMS)**

**Date: 07-06-2022**

Government of the People's Republic of Bangladesh  
Scheme on PFM Reforms Leadership, Coordination and Monitoring  
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)  
Finance Division, Ministry of Finance  
Shoheed Prokoushali Bhaban (4th Floor), IEB, Ramna, Dhaka-1000

**ANNUAL PROCUREMENT PLAN  
FY 2021-22**

**Summary of Procurement**

	BDT (in Lac Taka)
<b>Goods</b>	<b>100.00</b>
<b>Service</b>	
Individual Consultant	1,311.00
Firm	80.70
Non Consulting Services	183.85
<b>Total</b>	<b>1,675.55</b>



Prepared By

**মোঃ মাসুদ রানা**  
জুনিয়র পরামর্শক (এক্সিকিউটিভ)  
পিএফএম রিফর্মস লিডারশিপ, কো-অর্ডিনেশন অ্যান্ড মনিটরিং ডিভি  
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি  
অর্থবিভাগ, অর্থমন্ত্রণালয়



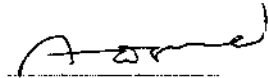
Checked By

**(মোঃ সাহেদ হাসান)**  
পরামর্শক (ফাইন্যান্স এন্ড অ্যাকাউন্টস ম্যানেজার)  
পিএফএম রিফর্মস লিডারশিপ, কো-অর্ডিনেশন অ্যান্ড মনিটরিং ডিভি  
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি  
অর্থবিভাগ, অর্থমন্ত্রণালয়



Verified By

**সায়মা শাহীন সুলতানা**  
হোমোম এক্সিকিউটিভ অ্যান্ড কোঅর্ডিনেটর (উপসচিব)  
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি (এসপিএফএমএস)  
অর্থবিভাগ, অর্থমন্ত্রণালয়



Recommended By

### ANNUAL PROCUREMENT PLAN 2021-22

Ministry: Ministry of Finance  
 Agency: Finance Division  
 Procuring Entity Name & Code NA  
 Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)  
 Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Goods

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FD-GD16	<b>Computer &amp; Accessories for Scheme Office</b>	Nos		OTM	NPD	IDA/GoB	20.00	Planned Dates	3-Oct-21	17-Oct-21	31-Oct-21	7-Nov-21	14-Nov-21	12-Dec-21		23-Jan-22
	Desktop with OS and MS Office		14					Planned Days	0	14	14	7	7	28	70	84
								Actual Dates								
								Actual Days								
FD-GD19	<b>Office Equipment for Scheme Office</b>	Nos		RFQ-1	NPD	IDA/GoB	5.00	Planned Dates	3-Oct-21	10-Oct-21	17-Oct-21	24-Oct-21	31-Oct-21	7-Nov-21		19-Dec-21
	Photocopier		1					Planned Days	0	7	7	7	7	7	35	49
	TV		1					Actual Dates								
	Color Printer		1					Actual Days								
FD-GD20	<b>Office Equipment for IPF Office</b>	Nos		RFQ-2	NPD	IDA/GoB	5.00	Planned Dates	3-Oct-21	10-Oct-21	17-Oct-21	24-Oct-21	31-Oct-21	7-Nov-21		
	AC		4					Planned Days	0	7	7	7	7	7	35	
								Actual Dates								
								Actual Days								
FD-GD21	<b>Software for Scheme Office</b>	Nos		RFQ-03	NPD	IDA/GoB	5.00	Planned Dates	3-Oct-21	17-Oct-21	31-Oct-21	7-Nov-21	14-Nov-21	12-Dec-21		23-Jan-22
	Microsoft Office		19					Planned Days	0	14	14	7	7	28	70	84
								Actual Dates								
								Actual Days								
FD-GD22	<b>Software for IPF</b>	Nos		OTM	NPD	IDA/GoB	50.00	Planned Dates	3-Oct-21	10-Oct-21	17-Oct-21	24-Oct-21	31-Oct-21	7-Nov-21		
	Training Management System		1					Planned Days	0	7	7	7	7	7	35	
	E-Learning (Piloting)		1					Actual Dates								
								Actual Days								
FD-GD23	Stationary for Scheme Office	LS	LS	DPM	NPD	IDA/GoB	5.00	Planned Dates	As per required							
								Planned Days								
								Actual Dates								
								Actual Days								
FD-GD24	Computer Consumables	LS	LS	RFQ-5	NPD	IDA/GoB	5.00	Planned Dates	21-Dec-21	28-Dec-21	4-Jan-22	11-Jan-22	18-Jan-22	25-Jan-22		8-Feb-22
								Planned Days		7	7	7	7	7	35	49
								Actual Dates								
								Actual Days								
FD-GD25	Printing and Binding	LS	LS	RFQ-6	NPD	IDA/GoB	5.00	Planned Dates	7-Feb-22	14-Feb-22	21-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22		28-Mar-22
								Planned Days		7	7	7	7	7	35	49
								Actual Dates								
								Actual Days								

**TOTAL: 100.00**

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Consulting Services (Individual)

**ANNUAL PROCUREMENT PLAN 2021-22**

Ministry: Ministry of Finance  
Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

**Consulting Services (Individual)**

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-S1	Program Executive & Coordinator (PFM Reforms & Change Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	14-Oct-19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S2	Program Executive & Coordinator (Macro Economics & Debt Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	9-Mar-20	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S3	Program Executive & Coordinator (Budget & Expenditure Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	8-Apr-21	NA	24-Apr-21	15-May-21	NA	22-May-21	29-May-21	26-Jun-21	31-Oct-19	30-Jun-23	
								Planned Days			16	21	-	7	7	28	79		
								Actual Dates											
								Actual Days											
FD-S4	Program Executive & Coordinator (BAS++ & BACS)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	8-Apr-21	NA	24-Apr-21	15-May-21	NA	22-May-21	29-May-21	26-Jun-21	31-Oct-19	30-Jun-23	
								Planned Days			16	21	-	7	7	28	79		
								Actual Dates											
								Actual Days											
FD-S5	Program Executive & Coordinator (SOF Governance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	10/16/2019	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S6	Program Executive & Coordinator (Payments, Pensions & Reporting)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	10/14/2019	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S7	Program Executive & Coordinator (Revenue Mobilization, Planning & Procurement)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	7/7/2020	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S8	Program Executive & Coordinator (Accountability & Parliamentary Oversight)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	10/1/2019	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S9	Procurement Specialist	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	8-Apr-21	NA	24-Apr-21	15-May-21	NA	22-May-21	29-May-21	26-Jun-21	10/31/2019	30-Jun-23	
								Planned Days			16	21	-	7	7	28	79		
								Actual Dates											
								Actual Days											
FD-S10	Consultant (Finance and Accounts Manager)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	9/15/2019	30-Jun-23	
								Planned Days			24	28		7	7	7	73		
								Actual Dates											

Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FD-S11	Consultant (Office Manager)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.00	Planned Dates	8-Apr-21	NA	24-Apr-21	15-May-21	NA	22-May-21	29-May-21	26-Jun-21	10/31/2019	30-Jun-23
								Planned Days			16	21	-	7	7	28	79	
								Actual Dates										
FD-S12	Jr. Consultant (Assistant Office Manager)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	9/15/2019	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-S13	Jr. Consultant (Accounts-1)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	9/16/2019	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-S14	Jr. Consultant (Accounts-2)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	8-Apr-21		24-Apr-21	15-May-21		22-May-21	29-May-21	26-Jun-21		30-Jun-23
								Planned Days			16	21	-	7	7	28	73	
								Actual Dates										
FD-S15	Jr. Consultant (Executive-1)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	9/15/2019	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-S16	Jr. Consultant (Executive-2)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	9/15/2019	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-S17	Jr. Consultant (Executive-3)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	9/15/2019	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-S18	Jr. Consultant (Executive-4)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	9/15/2019	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-S19	Jr. Consultant (Executive-5)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	9/15/2019	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-S20	Jr. Consultant (Executive-6)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	10/6/2019	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-S21	Jr. Consultant (Executive-7)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	9/15/2019	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										

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Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
FD-S22	Jr. Consultant (Executive-8)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	9/15/2019	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S23	Jr. Consultant (Executive-9)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	9/19/2019	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S24	Jr. Consultant (Executive-10)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	9/16/2019	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S25	Implementation support consultants (ISC-1)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	73	30-Jun-23	
								Planned Days			24	28		7	7	7	73			
								Actual Dates	2-Mar-20	-	18-Mar-20									
								Actual Days			16									
FD-S26	Implementation support consultants (ISC-2)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S27	Implementation support consultants (ISC-3)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S28	Implementation support consultants (ISC-4)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S29	Implementation support consultants (ISC-5)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	8-Apr-21	-	2-May-21	30-May-21	-	6-Jun-21	13-Jun-21	20-Jun-21	73	30-Jun-23		
								Planned Days			16	21	-	7	7	28	73			
								Actual Dates												
								Actual Days												
FD-S30	Implementation support consultants (ISC-6)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	8-Apr-21	-	2-May-21	30-May-21	-	6-Jun-21	13-Jun-21	20-Jun-21	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S31	Implementation support consultants (ISC-7)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	8-Apr-21	-	2-May-21	30-May-21	-	6-Jun-21	13-Jun-21	20-Jun-21	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S32	Implementation support consultants (ISC-8)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	8-Apr-21	-	2-May-21	30-May-21	-	6-Jun-21	13-Jun-21	20-Jun-21	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												

Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
FD-S33	Implementation support consultants (ISC-9)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	8-Apr-21	-	2-May-21	30-May-21	-	6-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S34	Implementation support consultants (ISC-10)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	8-Apr-21	-	2-May-21	30-May-21	-	6-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S35	Implementation support consultants (ISC-11)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	8-Aug-21	-	1-Sep-21	29-Sep-21	-	6-Oct-21	13-Oct-21	20-Oct-21		30-Jun-23		
								Planned Days			16	21	-	7	7	28	73			
								Actual Dates												
								Actual Days												
FD-S36	Implementation support consultants (ISC-12)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	8-Aug-21	-	1-Sep-21	29-Sep-21	-	6-Oct-21	13-Oct-21	20-Oct-21		30-Jun-23		
								Planned Days			16	21	-	7	7	28	73			
								Actual Dates												
								Actual Days												
FD-S37	Implementation support consultants (ISC-13)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	8-Aug-21	-	1-Sep-21	29-Sep-21	-	6-Oct-21	13-Oct-21	20-Oct-21		30-Jun-23		
								Planned Days			16	21	-	7	7	28	73			
								Actual Dates												
								Actual Days												
FD-S38	Implementation support consultants (ISC-14)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	8-Aug-21	-	1-Sep-21	29-Sep-21	-	6-Oct-21	13-Oct-21	20-Oct-21		30-Jun-23		
								Planned Days			16	21	-	7	7	28	73			
								Actual Dates												
								Actual Days												
FD-S39	Implementation support consultants (ISC-15)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	8-Aug-21	-	1-Sep-21	29-Sep-21	-	6-Oct-21	13-Oct-21	20-Oct-21		30-Jun-23		
								Planned Days			16	21	-	7	7	28	73			
								Actual Dates												
								Actual Days												
FD-S40	Implementation support consultants (ISC-16)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	8-Aug-21	-	1-Sep-21	29-Sep-21	-	6-Oct-21	13-Oct-21	20-Oct-21		30-Jun-23		
								Planned Days			16	21	-	7	7	28	73			
								Actual Dates												
								Actual Days												
FD-S41	Implementation support consultants (ISC-17)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	8-Aug-21	-	1-Sep-21	29-Sep-21	-	6-Oct-21	13-Oct-21	20-Oct-21		30-Jun-23		
								Planned Days			16	21	-	7	7	28	73			
								Actual Dates												
								Actual Days												
<b>TOTAL:</b>							<b>1,311.00</b>													

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Consulting Services (Firm)

**ANNUAL PROCUREMENT PLAN 2021-22**

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Services (Firm)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eol	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-542	Selection of consulting firm for third party verification of Achievements	LS	LS	QCBS	HOPE	IDA/GoB	80.70	Planned Dates	4-Dec-19	1-Jan-20	7-Jan-20	31-Jan-20	28-Feb-20	4-Mar-20	7-Mar-20	14-Mar-20	28-Mar-20	119	30-Jun-23
								Planned Days	0	28	6	24	28	5	7	7	14	119	
								Actual Dates	4-Dec-19	24-Feb-20	11-Mar-20	11-Jun-20	5-Aug-20	20-Aug-20	31-Aug-20	3-Sep-20	14-Sep-20		
								Actual Days	0	82	16	92	55	15	11	3	11	285	
<b>TOTAL:</b>							<b>80.70</b>												

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Non Consulting Services

ANNUAL PROCUREMENT PLAN 2021-22

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Non Consulting Services

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	invitation/A dvertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FD-NS1	Services to be Outsourced	Nos	12	OTM	HOPE/NP D	IDA/GoB	56.51	Planned Dates	NA	NA	NA	NA	NA	NA		30-Jun-23
	Planned Days								16	28	7	7	21	79		
	Actual Dates												29-Dec-19			
	Actual Days															
FD-NS2	Services to be Outsourced (Transport Services)	Nos	12	OTM	HOPE/NP D	IDA/GoB	127.34	Planned Dates	NA	NA	NA	NA	NA	NA		30-Jun-23
	Planned Days								16	28	7	7	21	79		
	Actual Dates												22-Dec-19			
	Actual Days															
Total =							183.85									

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# Government of the People's Republic of Bangladesh



## Finance Division, Ministry of Finance

*Scheme on PFM Reforms Leadership, Coordination and Monitoring*

### **TOTAL PROCUREMENT PLAN**

**Strengthening Public Financial Management Program to Enable Service  
Delivery (SPFMS)**

Date: 07-06-2022


Government of the People's Republic of Bangladesh  
Finance Division, Ministry of Finance  
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)  
Scheme on PFM Reforms Leadership, Coordination and Monitoring  
Shoheed Prokoushohi Bhaban (4th Floor), IEB, Ramna, Dhaka-1000

**Total PROCUREMENT PLAN**

FY 2019-2020 to 2022-23

**Summary of Procurement**

	BDT (in Lac Taka)
Goods	510.19
Works	17.19
Service	
Selection of Individual Consultant	4,000.00
Selection of Firm	504.50
Non Consulting Service	643.49
<b>Total</b>	<b>5,675.37</b>



Prepared By

মোঃ মাসুদ রানা  
জুনিয়র পরামর্শক (এক্সিকিউটিভ)  
পিএফএম রিফর্মস লিডারশিপ, কো-অর্ডিনেশন অ্যান্ড মনিটরিং ডিভ  
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি  
সিএফএম অর্থ বিভাগ



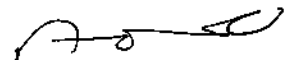
Checked By

(মোঃ সাহেদ হাসান)  
পরামর্শক (ফাইন্যান্স এন্ড অ্যাকাউন্টস ম্যানেজার)  
পিএফএম রিফর্মস লিডারশিপ, কো-অর্ডিনেশন অ্যান্ড মনিটরিং ডিভ  
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি  
অর্থ বিভাগ অর্থ মন্ত্রণালয়



Verified By

সায়মা শাহীন সুলতানা  
সিনিয়র এক্সিকিউটিভ অ্যান্ড কোঅর্ডিনেটর (উপসচিব)  
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি (এসপিএফএমএস)  
অর্থ বিভাগ অর্থ মন্ত্রণালয়



Recommended By

**TOTAL PROCUREMENT PLAN: (GOODS)**

Ministry: Ministry of Finance  
 Agency: Finance Division  
 Procuring Entity Name & Code NA  
 Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)  
 Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Goods

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17					
<b>FY-2019-20</b>																					
FD-GD1	Computer accessories Computer, Monitor, Keyboard, Mouse (Sch-00 ,IPF-00)	Nos		OTM	NPD	IDA/GoB	135.04	Planned Dates	14-Nov-19	30-Nov-19	28-Dec-19	4-Jan-20	11-Jan-20	8-Feb-20		8-Apr-20					
	UPS (Sch- 10 , IPF-40)		50					Planned Days	0	16	28	7	7	28	86	60					
	Multimedia Projector (SCH-0,IPF-3)		3					Actual Dates	15-Dec-19	31-Dec-19	22-Jan-20	22-Jan-20	22-Jan-20	17-Feb-20		14-Jun-20					
	Smart Board (SCH- ,IPF-9 )		9					Actual Days	0	16	22	0	0	26	64	118					
	Laptop Computer (SCH-55 ,IPF-5 )		60																		
	Desktop Computer (SCH-10, IPF-40 )		50																		
	Data Switch (Manageable) (SCH-00 ,IPF-3)		3																		
	Rack (for network switch) (SCH- ,IPF-01 )		1																		
	Laser Presentation remote (SCH-0 ,IPF- 12 )		12																		
	Smart TV (Sch-2, IPF-0)		2																		
	Laser Printer Big Size (SCH-01 ,IPF-01 )		2																		
	Laser Printer Small Size (SCH-09 ,IPF-3)		12																		
	Scanner Legal (SCH-02 ,IPF- 0 )		2																		
Scanner Small (SCH-2 ,IPF-0)	5																				
FD-GD2	Telecommunication Equipment,	LS	LS	RFQ	NPD	IDA/GoB	4.95	Planned Dates	5-Nov-19	12-Nov-19	19-Nov-19	22-Nov-19	25-Nov-19	2-Dec-19		16-Dec-19					
	PABX 16 line with 12 master set								7	7	3	3	7	27	41						
	Electrical job							Actual Dates	26-Jan-20	2-Feb-20	4-Feb-20	4-Feb-20	5-Feb-20	5-Feb-20		12-Feb-20					
	Networking Job with network switch							Actual Days	0	7	2	0	1	0	10	7					
FD-GD3	AC for Scheme Office	Nos		RFQ	NPD	IDA/GoB	5.00	Planned Dates	15-Nov-19	22-Nov-19	6-Dec-19	9-Dec-19	12-Dec-19	19-Dec-19		2-Jan-20					
	2.5 ton AC							2	Planned Days	0	7	14	3	3	7	27	41				
	1.5 ton AC							1	Actual Dates	26-Jan-20	2-Feb-20	4-Feb-20	4-Feb-20	5-Feb-20	5-Feb-20		12-Feb-20				
									Actual Days	0	7	2	0	1	0	10	7				

*M. D. Khan*      *Q*      *U. P. I.*      *U. P. I.*

Goods

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Appralal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
FD-GD5	<b>Furniture</b>	Nos		OTM	NPD	IDA/GoB	33.26	Planned Dates	5-Dec-19	21-Dec-19	11-Jan-20	18-Jan-20	25-Jan-20	15-Feb-20		15-Apr-20
	Planned Days							0	16	21	7	7	21	72	60	
	Actual Dates							15-Dec-19	31-Dec-19	22-Jan-20	22-Jan-20	22-Jan-20	30-Jan-20		14-Jun-20	
	Actual Days							0	16	22	0	0	8	46	136	
	Sofa & Tea-table(combined) (SCH-01 ,IPF-01)							2								
	File Cabinet							5								
	Computer Table (SCH-00 ,IPF-40)							40								
	Computer Operator Chair (SCH-00 ,IPF-40)							40								
	Trainer's Table (Lab & Classrooms) (SCH-00 ,IPF-06)							6								
	Trainer's Chair (Lab & Classrooms) (SCH-00 ,IPF-06)							6								
	White Board with Stand (SCH-00 ,IPF-04)							4								
	Classroom Table(SCH-00 ,IPF-60)							60								
	Classroom Chair(SCH-00 ,IPF-60)							60								
	Chair for Seminar Room(SCH-00 ,IPF-60)							60								
	Podium (lecture Stand)(SCH-00 ,IPF-02)							2								
Bookshelves(SCH-00 ,IPF-04)	4															
Table medium( Sch-00,IPF-08)	8															
Office Chair(SCH-30 ,IPF-50)	80															
Seminar Table	60															
FD-GD7	i-Pad with Accessories ( SCH-2 ,IPF-0 )	Nos	2	RFQ	NPD	IDA/GoB	4.69	Planned Dates	7-Nov-19	14-Nov-19	28-Nov-19	1-Dec-19	4-Dec-19	11-Dec-19		10-Jan-20
								Planned Days		7	14	3	3	7	34	64
								Actual Dates	28-Nov-19	2-Dec-19	8-Dec-19	11-Dec-19	11-Dec-19	11-Dec-19		11-Dec-19
								Actual Days	0	4	6	3	0	0	13	0
FD-GD8	Furniture for IPF	Nos	25	RFQ	NPD	IDA/GoB	4.89	Planned Dates	6-Nov-19	13-Nov-19	27-Nov-19	30-Nov-19	3-Dec-19	10-Dec-19		9-Jan-20
								Planned Days		7	14	3	3	7	34	64
								Actual Dates	28-Nov-19	5-Dec-19	8-Dec-19	11-Dec-19	11-Dec-19	11-Dec-19		12/22/2019
								Actual Days	0	7	3	3	0	0	13	11
								Class Room Table	25							
Class Room Chair	25															
Chair	1															
Table	1															
FD-GD9	Computer and Accessories for IPF	Nos	1	RFQ	NPD	IDA/GoB	4.98	Planned Dates	7-Nov-19	14-Nov-19	28-Nov-19	1-Dec-19	4-Dec-19	11-Dec-19		10-Jan-20
								Planned Days		7	14	3	3	7	34	64
								Actual Dates	28-Nov-19	5-Dec-19	8-Dec-19	11-Dec-19	11-Dec-19	11-Dec-19		11-Dec-19
								Actual Days	0	7	3	3	0	0	13	0
								Multimedia Projector	1							
Smart Board (GTCL)	1															
Laptop	4															
Laser Printer	2															
FD-GD10	Chair for Scheme Office	Nos	12	RFQ	NPD	IDA/GoB	4.98	Planned Dates	8-Dec-19	15-Dec-19	29-Dec-19	1-Jan-20	4-Jan-20	11-Jan-20		10-Feb-20
								Planned Days	0	7	14	3	3	7	34	64
								Actual Dates	26-Jan-20	2-Feb-20	4-Feb-20	4-Feb-20	5-Feb-20	5-Feb-20		11-Feb-20
								Actual Days	0	7	2	0	1	0	10	6
								Executive Chair for NPD room's Conference table as per sample	12							
Supply of Chair for Meeting-cum-Training Room as per sample	30															
<b>Sub-Total</b>							<b>197.79</b>									

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Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract					
<b>FY-2020-2021</b>																					
FD-GD04	<b>Computer &amp; Accessories</b>	Nos		OTM-1	NPD	IDA/GoB	19.49	Planned Dates	30-Mar-21	13-Apr-21	20-Apr-21	21-Apr-21	21-Apr-21	19-May-21		30-Jun-21					
	Planned Days		0					14	7	1	0	28	50	80							
	Actual Dates		2-May-21					17-May-21	25-May-21	25-May-21	25-May-21	2-Jun-21		14-Jun-21							
	Actual Days		0					15	8	0	0	8	31	12							
	Laser Printer Big Size (Sch-1, IPF-0)		1																		
	Desktop (Sch-13, IPF-0)		13																		
	Scanner Legal (Sch-0, IPF-1)		1																		
	Scanner Small (Sch-0, IPF-3)		3																		
UPS (Sch-0, IPF-38)	38																				
Colour Laser Printer (Sch-0, IPF-1)	1																				
Sound System with recording for IPF Seminar Room Computer Labs Class Rooms	LS																				
FD-GD11	AC (24000 BTU) for IPF	Nos	4	RFQ-1	NPD	IDA/GoB	4.22	Planned Dates	1-Apr-21	8-Apr-21	22-Apr-21	25-Apr-21	28-Apr-21	5-May-21		19-May-21					
								Planned Days	0	7	14	3	3	7	34	48					
								Actual Dates	25-Apr-21	2-May-21	2-May-21	6-May-21	9-May-21	9-May-21		23-May-21					
								Actual Days	0	7	0	4	3	0	14	14					
FD-GD12	Photocopier Machine (Heavy duty & Speed)(Sch-0 ,IPF-1)	1	1	RFQ-3	NPD	IDA/GoB	3.80	Planned Dates	1-Apr-21	8-Apr-21	22-Apr-21	25-Apr-21	28-Apr-21	5-May-21		4-Jun-21					
								Planned Days	0	7	14	3	3	7	34	64					
								Actual Dates	25-Apr-21	2-May-21	2-May-21	6-May-21	9-May-21	9-May-21		23-May-21					
								Actual Days	0	7	0	4	3	0	14	14					
FD-GD13	Stationary for Scheme Office	LS	LS	DPM	NPD	IDA/GoB	5.00	Planned Dates	As per required												
								Planned Days													
								Actual Dates													
								Actual Days													
FD-GD14	Furniture for SPFMS New Office	LS	LS	RFQ-4	NPD	IDA/GoB	4.96	Planned Dates	22-Apr-21	29-Apr-21	13-May-21	16-May-21	19-May-21	26-May-21		9-Jun-21					
								Planned Days	0	7	14	3	3	7	34	48					
								Actual Dates	15-Jun-21	20-Jun-21	20-Jun-21	24-Jun-21	24-Jun-21	24-Jun-21		27-Jun-21					
								Actual Days	0	5	0	4	0	0	9	3					
FD-GD15	Printing and Binding	LS	LS	RFQ-5	NPD	IDA/GoB	4.93	Planned Dates	1-Apr-21	8-Apr-21	22-Apr-21	25-Apr-21	28-Apr-21	5-May-21		4-Jun-21					
								Planned Days	0	7	14	3	3	7	34	64					
								Actual Dates	25-Apr-21	2-May-21	2-May-21	6-May-21	9-May-21	9-May-21		23-May-21					
								Actual Days	0	7	0	4	3	0	14	14					
FD-GD17	<b>Furniture for IPF &amp; Scheme</b>	Nos		RFQ-6	NPD	IDA/GoB	5.00	Planned Dates	1-Apr-21	8-Apr-21	22-Apr-21	25-Apr-21	28-Apr-21	5-May-21		19-May-21					
	Trolley (for food & crockeries)		2																		
	Sofa Set (for 3 seat+1 x 2 seat)		2																		
	Tea Table		2																		
	Reception Table		1																		
Chair for Scheme Office	25																				
FD-GD18	Office Equipment (Procurement carried out by PWD)	LS	LS	OTM-3	NPD	IDA/GoB	150.00	Planned Dates	7-Mar-21	23-Mar-21	6-Apr-21	13-Apr-21	20-Apr-21	18-May-21	0	29-Jun-21					
								Planned Days	0	16	14	7	7	28	72	86					
								Actual Dates													
								Actual Days													
<b>Sub-Total</b>							<b>197.40</b>														

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Goods

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<b>FY-2021-2022</b>																
FD-GD16	<b>Computer &amp; Accessories for Scheme Office</b>	Nos	14	OTM-1	NPD	IDA/GoB	20.00	Planned Dates	3-Oct-21	17-Oct-21	31-Oct-21	7-Nov-21	14-Nov-21	12-Dec-21		23-Jan-22
	Planned Days							0	14	14	7	7	28	70	84	
	Actual Dates							6-Dec-21	22-Dec-21	10-Jan-22	11-Jan-22	17-Jan-22				
	Actual Days							0	16	19	1	6	-44578	-44536	-44522	
FD-GD19	<b>Office Equipment for Scheme Office</b>	Nos	1	RFQ-1	NPD	IDA/GoB	5.00	Planned Dates	3-Oct-21	10-Oct-21	17-Oct-21	24-Oct-21	31-Oct-21	7-Nov-21		19-Dec-21
	Planned Days							0	7	7	7	7	7	35	49	
	Actual Dates															
	Actual Days															
FD-GD20	<b>Office Equipment for Scheme Office</b>	Nos	4	RFQ-2	NPD	IDA/GoB	5.00	Planned Dates	3-Oct-21	10-Oct-21	17-Oct-21	24-Oct-21	31-Oct-21	7-Nov-21		
	Planned Days							0	7	7	7	7	7	35		
	Actual Dates															
	Actual Days															
FD-GD21	<b>Software for Scheme Office</b>	Nos	41	RFQ-3	NPD	IDA/GoB	5.00	Planned Dates	3-Oct-21	17-Oct-21	31-Oct-21	7-Nov-21	14-Nov-21	12-Dec-21		23-Jan-22
	Planned Days							0	14	14	7	7	28	70	84	
	Actual Dates															
	Actual Days															
FD-GD22	<b>Software for IPF</b>	Nos	1	OTM	NPD	IDA/GoB	50.00	Planned Dates	3-Oct-21	10-Oct-21	17-Oct-21	24-Oct-21	31-Oct-21	7-Nov-21		
	Planned Days							0	7	7	7	7	7	35		
	Actual Dates															
	Actual Days															
FD-GD23	<b>Stationary for Scheme Office</b>	LS	LS	DPM	NPD	IDA/GoB	5.00	Planned Dates	As per required							
	Planned Days															
	Actual Dates															
	Actual Days															
FD-GD24	<b>Computer Consumables</b>	LS	LS	RFQ-4	NPD	IDA/GoB	5.00	Planned Dates	23-Dec-21	30-Dec-21	6-Jan-22	13-Jan-22	20-Jan-22	27-Jan-22		10-Feb-22
	Planned Days								7	7	7	7	7	35	49	
	Actual Dates															
	Actual Days															
FD-GD25	<b>Printing and Binding</b>	LS	LS	RFQ-5	NPD	IDA/GoB	5.00	Planned Dates	7-Feb-22	14-Feb-22	21-Feb-22	28-Feb-22	7-Mar-22	14-Mar-22		28-Mar-22
	Planned Days								7	7	7	7	7	35	49	
	Actual Dates															
	Actual Days															
<b>Sub-Total</b>							<b>100.00</b>									

*M. J. Khan*

*Q1*

*U. A. 7*

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Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract																	
<b>FY-2022-2023</b>																																	
FD-GD26	Stationary for Scheme Office	LS	LS	DPM	NPD	IDA/GoB	5.00										Planned Dates	As per required															
																	Planned Days																
																	Actual Dates																
																	Actual Days																
FD-GD27	Computer Consumables	LS	LS	RFQ-1	NPD	IDA/GoB	5.00										Planned Dates	18-Dec-23	3-Jan-24	24-Jan-24	31-Jan-24	7-Feb-24	6-Mar-24		20-Mar-24								
																	Planned Days		16	21	7	7	28	79	93								
																	Actual Dates																
																	Actual Days																
FD-GD28	Printing and Binding	LS	LS	RFQ-2	NPD	IDA/GoB	5.00										Planned Dates	7-Feb-23	23-Feb-23	16-Mar-23	23-Mar-23	30-Mar-23	27-Apr-23		11-May-23								
																	Planned Days		16	21	7	7	28	79	93								
																	Actual Dates																
																	Actual Days																
<b>Sub-Total</b>							<b>15.00</b>																										
<b>Total</b>							<b>510.19</b>																										

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Works

**TOTAL PROCUREMENT PLAN: (WORKS)**

Ministry: Ministry of Finance  
 Agency: Finance Division  
 Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)  
 Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Works

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>FY-2019-2020</b>																
FD-W1	Interior Decoration-1	LS	LS	RFQ	NPD	IDA/GoB	9.93	Planned Dates	5-Nov-19	12-Nov-19	19-Nov-19	22-Nov-19	25-Nov-19	2-Dec-19	27	16-Dec-19
								Planned Days		7	7	3	3	7	27	41
								Actual Dates	26-Jan-20	2-Feb-20	4-Feb-20	4-Feb-20	5-Feb-20	5-Feb-20		20-Feb-20
								Actual Days	0	7	2	0	1	0	10	15
FD-W2	Interior Decoration-2	LS	LS	RFQ	NPD	IDA/GoB	7.26	Planned Dates	15-Nov-19	22-Nov-19	29-Nov-19	2-Dec-19	5-Dec-19	12-Dec-19	27	26-Dec-19
								Planned Days		7	7	3	3	7	27	41
								Actual Dates	20-May-20	31-May-20	31-May-20	31-May-20	31-May-20	1-Jun-20		15-Jun-20
								Actual Days	0	11	0	0	0	1	12	14

**Total 17.19**

**TOTAL PROCUREMENT PLAN: Consulting Services (Individual)**

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

**Consulting Service (SIC)**

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
FD-S1	Program Executive & Coordinator (PFM Reforms & Change Management)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	210.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S2	Program Executive & Coordinator (Macro Economics & Debt Management)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	210.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S3	Program Executive & Coordinator (Budget & Expenditure Management)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	210.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S4	Program Executive & Coordinator (IBAS++ & BACS)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	210.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S5	Program Executive & Coordinator (SOE Governance)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	210.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S6	Program Executive & Coordinator (Payments, Pensions & Reporting)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	210.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S7	Program Executive & Coordinator (Revenue Mobilization, Planning & Procurement)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	210.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S8	Program Executive & Coordinator (Accountability & Parliamentary Oversight)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	210.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S9	Procurement Specialist	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	150.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S10	Consultant (Finance and Accounts Manager)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	120.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23		
								Planned Days			24	28		7	7	7	73			
								Actual Dates												

Consulting Service (SIC)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-S11	Consultant (Office Manager)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	120.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Days											
								Actual Dates											
FD-S12	Jr. Consultant (Assistant Office Manager)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Days											
								Actual Dates											
FD-S13	Jr. Consultant (Accounts-1)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Days											
								Actual Dates											
FD-S14	Jr. Consultant (Accounts-2)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Days											
								Actual Dates											
FD-S15	Jr. Consultant (Executive-1)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Days											
								Actual Dates											
FD-S16	Jr. Consultant (Executive-2)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Days											
								Actual Dates											
FD-S17	Jr. Consultant (Executive-3)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Days											
								Actual Dates											
FD-S18	Jr. Consultant (Executive-4)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Days											
								Actual Dates											
FD-S19	Jr. Consultant (Executive-5)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Days											
								Actual Dates											
FD-S20	Jr. Consultant (Executive-6)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Days											
								Actual Dates											
FD-S21	Jr. Consultant (Executive-7)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Days											
								Actual Dates											
FD-S22	Jr. Consultant (Executive-8)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Days											
								Actual Dates											

Consulting Service (SIC)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FD-523	Jr. Consultant (Executive-9)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-524	Jr. Consultant (Executive-10)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	1-Sep-19	8-Sep-19	73	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-525	Implementation support consultants (ISC-1)	PM	28	Selection of Individual Consultant	HOPE	IDA/GoB	87.50	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	2-Apr-20	9-Apr-20	73	30-Jun-23
								Planned Days			24	28		7	7	7	73	
								Actual Dates	43892									
FD-526	Implementation support consultants (ISC-2)	PM	28	Selection of Individual Consultant	HOPE	IDA/GoB	87.50	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	2-Apr-20	9-Apr-20	73	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-527	Implementation support consultants (ISC-3)	PM	29	Selection of Individual Consultant	HOPE	IDA/GoB	91.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	2-Apr-20	9-Apr-20	73	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-528	Implementation support consultants (ISC-4)	PM	29	Selection of Individual Consultant	HOPE	IDA/GoB	91.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	2-Apr-20	9-Apr-20	73	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-529	Implementation support consultants (ISC-5)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	2-Apr-20	9-Apr-20	73	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-530	Implementation support consultants (ISC-6)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	2-Apr-20	9-Apr-20	73	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-531	Implementation support consultants (ISC-7)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	2-Apr-20	9-Apr-20	73	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-532	Implementation support consultants (ISC-8)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	2-Apr-20	9-Apr-20	73	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-533	Implementation support consultants (ISC-9)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	2-Apr-20	9-Apr-20	73	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-534	Implementation support consultants (ISC-10)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	2-Apr-20	9-Apr-20	73	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										

Consulting Service (SIC)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-535	Implementation support consultants (ISC-11)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	2-Apr-20	9-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-536	Implementation support consultants (ISC-12)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	2-Apr-20	9-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-537	Implementation support consultants (ISC-13)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	2-Apr-20	9-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-538	Implementation support consultants (ISC-14)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	2-Apr-20	9-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-539	Implementation support consultants (ISC-15)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	2-Apr-20	9-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-540	Implementation support consultants (ISC-16)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	2-Apr-20	9-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-541	Implementation support consultants (ISC-17)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	2-Apr-20	9-Apr-20	73	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											

Total = 4,000.00

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**TOTAL PROCUREMENT PLAN: Consulting Services (Firm)**

Ministry: Ministry of Finance  
 Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

**Consulting Service**

Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19
FD-502	Selection of consulting firm for third party verification of Achievements	LS	LS	QCBS	HOPE	IDA/GoB	504.50	Planned Dates	20-Nov-19	18-Dec-19	24-Dec-19	17-Jan-20	14-Feb-20	19-Feb-20	22-Feb-20	29-Feb-20	14-Mar-20	119	30-Jun-23
								Planned Days	0	28	6	24	28	5	7	7	14	119	
								Actual Dates	4-Dec-19	24-Feb-20	11-Mar-20	11-Jun-20	5-Aug-20	20-Aug-20	31-Aug-20	3-Sep-20	14-Sep-20		
								Actual Days	0	82	16	92	55	15	11	3	11	285	
<b>Total =</b>							<b>504.50</b>												

*M. Khan*      *Q*      *U.K.*      *Tag*

**TOTAL PROCUREMENT PLAN: Non Consulting Services**

Ministry: Ministry of Finance  
 Agency: Finance Division  
 Procuring Entity Name & Code: NA  
 Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)  
 Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

**Non Consulting Service**

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invitation/Adv ertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FD-NS1	Services to be Outsourced (Manpower)		48	OTM	HOPE/NPD	IDA/GoB	197.79	Planned Dates	27-Oct-19	12-Nov-19	10-Dec-19	17-Dec-19	24-Dec-19	14-Jan-20	79	30-Jun-23
	Sohayok-4	Nos						Planned Days		16	28	7	7	21	79	
	Cleaning-3	Nos						Actual Dates								
	Security Services-4	Nos						Actual Days								
FD-NS2	Services to be Outsourced (Transport Services)	Nos	48	OTM	HOPE/NPD	IDA/GoB	445.70	Planned Dates	31-Oct-19	16-Nov-19	14-Dec-19	21-Dec-19	28-Dec-19	18-Jan-20	79	30-Jun-23
	JEEP-1	Nos						Planned Days		16	28	7	7	21	79	
	Car-8	Nos						Actual Dates								
	Micro Bus-2	Nos						Actual Days								
Total =							643.49									