

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++

ANNUAL PROCUREMENT PLAN

FY 2019-2020

Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Date: 09-12-2019

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Government of the People's Republic of Bangladesh
Office of the National Program Director
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++
Finance Division, Ministry of Finance
UCEP Cheney Tower (2nd Floor), 25, Segunbagicha, Dhaka

ANNUAL PROCUREMENT PLAN FY 2019-2020

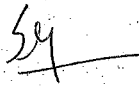
Summary of Procurement:

FY 2019-2020	(In Lac Taka)
Goods	784.12
Service (Individual)	1,076.47
Service (Firm)	20.00
Service (Non Consulting)	554.48
Total	2,435.07

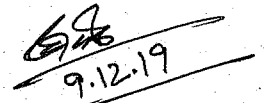


Prepared by

Shah Md. Nazmul Karim
Procurement Specialist
RFM Reform Leadership, Coordination and Monitoring Scheme
Strengthening Public Financial Management Program
Finance Division, Ministry of Finance



Checked by



Recommended by

ANNUAL PROCUREMENT PLAN: Goods

Ministry / Division: Ministry of Finance

Agency : Finance Division

Procuring Entity Name & Code: NA

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200

Budget : Development

Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000200

Goods

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
IBAS-GD1	Computers and accessories	No		OTM	HOPE/NPD	IDA/GoB	83.60	Planned Dates	19-Dec-19	06-Jan-20	03-Feb-20	10-Feb-20	17-Feb-20	09-Mar-20	81	08-May-20	
	Laptop		25					Planned Days		18	28	7	7	21	81	141	
	Desktop		30					Actual Dates									
	i-PAD		10					Actual Days									
	UPS		30														
	Hard Disk Solid Stat Drive (1TB)		10														
	Printer- (big Size)		1														
	Printer- (Small Size)		3														
	Printer- (Color)		1														
	Printer- (for tracing)		1														
	Scanner (Legal)		1														
	Scanner (Small)		2														
IBAS-GD2	Server	No	3	OTM	HOPE/NPD	IDA/GoB	63.70	Planned Dates	19-Dec-19	06-Jan-20	03-Feb-20	10-Feb-20	17-Feb-20	09-Mar-20	81	08-May-20	
	Switch		2					Planned Days		18	28	7	7	21	81	141	
	Router		1					Actual Dates									
	Wifi Router		3					Actual Days									
	Online UPS		1														
	Mikrotik Router		1														
	Network KVM Switch		1														
IBAS-GD3	Telecommunication equipment	No		RFQ	HOPE/NPD	IDA/GoB	5.00	Planned Dates	15-Jan-20	22-Jan-20	29-Jan-20	01-Feb-20	04-Feb-20	11-Feb-20	27	25-Feb-20	
	PABX Telephone Set		30					Planned Days		7	7	3	3	7	27	41	
	PABX Machine		1					Actual Dates									
	Master Set		3					Actual Days									
	Modem		20														
IBAS-GD4	Camera and accessories			RFQ	HOPE/NPD	IDA/GoB	5.00	Planned Dates	15-Dec-19	22-Dec-19	05-Jan-20	08-Jan-20	11-Jan-20	18-Jan-20	34	01-Feb-20	
	Camera-		1					Planned Days		7	14	3	3	7	34	48	
	CC TV-		1					Actual Dates									
								Actual Days									

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS-GDS	Office equipment	No		OTM	HOPE/NPD	IDA/GoB	104.07	Planned Dates	30-Jan-20	15-Feb-20	07-Mar-20	14-Mar-20	21-Mar-20	11-Apr-20	72	01-Mar-20
	Photocopier- (big)		1					Planned Days		16	21	7	7	21	72	132
	Photocopier- (color)		1					Actual Dates								
	Multimedia Projector		2					Actual Days								
	Projector Screen		2													
	Digital display board		2													
	LED display board		1													
	TV		1													
	AC 05 Ton-		3													
	AC 03 Ton-		4													
	AC 02 Ton-		2													
	AC 01 Ton-		3													
	Generator		1													
	Finger Print Machine-		1													
	Laminating Machine		1													
	Spiral binding machine		1													
	Sound system (Mouth Speaker)		30													
	Video Conference		1													
	Cable Tester		2													
	Clumping Tool		2													
	Blower		1													
	Labeling Machine		1													
	Power Meter		1													
	Pedestal Fan		1													
	Water Dispenser		3													
	Refrigerator		3													
	Voltage Stabilizer		10													
	Multi plug		30													
	3 Phase Power Meter		2													
	Paper Shredder Machine		2													
First Aid Box	2															
Micro Oven	2															
Fire Extinguisher	6															
Room Temperature Device	2															

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invite/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
IBAS-GD6	Furniture	No		OTM	HOPE/NPD	IDA/GoB	67.75	Planned Dates	30-Jan-20	15-Feb-20	07-Mar-20	14-Mar-20	21-Mar-20	11-Apr-20	72	11-May-20	
	Sofa		4					Planned Days		16	21	7	7	21	72	102	
	Steel cupboard-		10					Actual Dates									
	Wooden cabinets-		10					Actual Days									
	File Cabinet-		10														
	Table Big		1														
	Table- Medium		10														
	Table- Small		30														
	Office Chair		50														
	Tea Table		2														
	Small Drawer/Side Drawer		5														
	Work Station (60 person)		60														
IBAS-GD7	Computer Software	No		OTM	HOPE/NPD	IDA/GoB	210.00	Planned Dates	15-Dec-19	31-Dec-19	21-Jan-20	28-Jan-20	04-Feb-20	25-Feb-20	72	25-Apr-20	
	Microsoft Volume License(Operating System, Office, Visio Team Foundation Server)		1					Planned Days		16	21	7	7	21	72	86	
	Visual Studio 2019 (Volume License) Professional Edition		1					Actual Dates									
	Microsoft SharePoint Server		1					Actual Days									
	Resharper		1														
	Toad for Oracle with license (dba extended edition)		1														
	USB Blocker Software		1														
	Adobe Package (Premier, After Effects, Photoshop, Audition)		1														
	Firewall		1														
	Website Design		1														
IBAS-GD8	Interior Decoration	LS	LS	RFQ	HOPE/NPD	IDA/GoB	10.00	Planned Dates	05-Dec-19	12-Dec-19	19-Dec-19	22-Dec-19	25-Dec-19	01-Jan-20	34	15-Jan-20	
								Planned Days		7	7	3	3	7	27	41	
								Actual Dates									
								Actual Days									
IBAS-GD9	Interior Decoration	LS	LS	OTM	HOPE/NPD	IDA/GoB	105.00	Planned Dates	13-Feb-20	01-Mar-20	22-Mar-20	29-Mar-20	05-Apr-20	26-Apr-20	72	25-Jun-20	
								Planned Days		17	21	7	7	21	73	133	
								Actual Dates									
								Actual Days									

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1 iBAS-GD10	Laptop	No	5	RFQ	HOPE/NPD	IDA/GoB	5.00	Planned Dates	21-Dec-19	28-Dec-19	04-Jan-20	07-Jan-20	10-Jan-20	17-Jan-20	27	16-Feb-20	
								Planned Days		7	7	3	3	7	27	41	
								Actual Dates									
								Actual Days									
1 iBAS-GD11	Printing and Stationery	LS	LS	FWA	HOPE/NPD	IDA/GoB	120.00	Planned Dates	05-Dec-19	21-Dec-19	11-Jan-20	18-Jan-20	25-Jan-20	15-Feb-20	72	15-Apr-20	
	Computer consumables								16	21	7	7	21	72	132		
	Printing and Binding																
	Stamps and seals																
	Other Stationery																
1 iBAS-GD12	Printing and Stationery	LS	LS	RFQ	HOPE/NPD	IDA/GoB	5.00	Planned Dates	05-Dec-19	21-Dec-19	11-Jan-20	18-Jan-20	25-Jan-20	15-Feb-20	72	15-Apr-20	
	Computer consumables								16	21	7	7	21	72	132		
	Printing and Binding																
	Stamps and seals																
	Other Stationery																

Total 784.12

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)

Ministry/Division: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code: NA

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200

Budget : Development

Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000200

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-S1	Team Leader (IT)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	31.76	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S2	Deputy Team Leader (IT)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	24.71	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S3	Senior IT Consultant-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	21.18	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S4	Senior IT Consultant-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	21.18	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S5	Senior IT Consultant-3	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	21.18	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-S6	Senior IT Consultant-4	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	21.18	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S7	Senior IT Consultant-5	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	21.18	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S8	Senior IT Consultant-6	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	21.18	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S9	Senior IT Consultant (IT Security)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	21.18	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S10	Senior IT Consultant (Quality Assurance)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	21.18	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S11	Senior Consultant (Training and Planning)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	24.71	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

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Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-S12	Senior Functional Consultant (IBAS++ & BACS rollout)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	24.71	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S13	Senior Functional Consultant (SAE, SOE, Autonomous body)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	24.71	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S14	Senior Functional Consultant (Local Government)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	24.71	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S15	Senior Functional Consultant (Asset & Treasury Challan Management)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	24.71	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S16	Senior Consultant (Accounting Code & Manual)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	24.71	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S17	Senior Functional Consultant (Electronic Payment & Transfer)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	24.71	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-S18	IT Consultant (Programmer)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S19	IT Consultant (Programmer)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S20	IT Consultant (Programmer)-3	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S21	IT Consultant (Programmer)-4	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S22	IT Consultant (Programmer)-5	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S23	IT Consultant (Programmer)-6	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-S24	IT Consultant (Programmer)-7	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S25	IT Consultant (Programmer)-8	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S26	IT Consultant (Programmer)-9	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S27	IT Consultant (Programmer)-10	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S28	IT Consultant (Safety Net)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S29	IT Consultant (Network Management)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-\$30	IT Consultant (System documentation)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-\$31	IT Consultant (System documentation)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-\$32	IT Consultant (UI/UX design)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-\$33	IT Consultant (Database Administrator)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-\$34	IT Consultant (Database Administrator)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-\$35	IT Consultant (Testing)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

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Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-S36	IT Consultant (Hardware Support)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S37	Consultant (IBAS++ Implementation)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S38	Consultant (IBAS++ Implementation)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S39	Consultant (Classification)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S40	Consultant (SAE & SOE Implementation)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S41	Consultant (SAE & SOE Implementation)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-S42	Jr. IT Consultant (Network Administrator)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S43	Jr. IT Consultant (Network Administrator)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S44	Jr. IT Consultant (Hardware Support)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S45	Jr. IT Consultant (Core IBAS++ Implementation and Support)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S46	Jr. IT Consultant (Core IBAS++ Implementation and Support)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S47	Jr. IT Consultant (Core IBAS++ Implementation and Support)-3	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-S48	Jr. IT Consultant (Core IBAS++ Implementation and Support)-4	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S49	Jr. IT Consultant (Core IBAS++ Implementation and Support)-5	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S50	Jr. IT Consultant (Core IBAS++ Implementation and Support)-6	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S51	Jr. IT Consultant (Core IBAS++ Implementation and Support)-7	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S52	Jr. IT Consultant (Core IBAS++ Implementation and Support)-8	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S53	Jr. IT Consultant (Core IBAS++ Implementation and Support)-9	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-554	Jr. IT Consultant (Core iBAS++ Implementation and Support)-10	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-555	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-556	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-557	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-558	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-4	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-559	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-5	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

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Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-S60	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-6	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S61	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-7	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S62	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-8	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S63	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-9	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S64	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-10	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S65	Jr. Consultant (IBAS++ & BACS Implementation)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-S66	Jr. Consultant (iBAS++ & BACS Implementation)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S67	Jr. Consultant (iBAS++ & BACS Implementation)-3	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S68	Jr. Consultant (iBAS++ & BACS Implementation)-4	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S69	Jr. Consultant (iBAS++ & BACS Implementation)-5	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S70	Jr. Consultant (Safety Net Implementation and Support)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S71	Jr. Consultant (Safety Net Implementation and Support)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-S72	Jr. Consultant (Accounting Code & Manual)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S73	Jr. Consultant (Accounting Code & Manual)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S74	Jr. Consultant (Classification)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S75	Jr. Consultant (Classification)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S76	Jr. Consultant (Admin)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S77	Jr. Consultant (Accounts)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-578	Jr. Consultant (Training)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-579	Jr. Consultant (Training)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-580	Jr. Consultant (Executives)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-581	Jr. Consultant (Executives)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-582	Jr. Consultant (Executives)-3	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-583	Jr. Consultant (Executives)-4	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-S84	Jr. Consultant (Executives)- 5	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	15-Dec-19	-	08-Jan-20	29-Jan-20	-	05-Feb-20	12-Feb-20	19-Feb-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S85	Jr. Consultant (Executives)- 6	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S86	Jr. Consultant (Executives)- 7	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S87	Jr. Consultant (Executives)- 8	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S88	Jr. Consultant (Executives)- 9	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S89	Jr. Consultant (Executives)- 10	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	27-Feb-20	-	22-Mar-20	12-Apr-20	-	19-Apr-20	26-Apr-20	03-May-20	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
Total =							1,076.47													

for 500

10/11

Consulting Service (QCBS)

ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)

Ministry/Division: Ministry of Finance

Agency : Finance Division

Procuring Entity Name & Code: NA

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200

Budget : Development

Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000200

Consulting Service (Farm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19	
Local Long Training:																				
IBAS-S90	Practical Accounting & Accounting for Professionals	LS	LS	QCBS/SSS	HOPE	IDA/GoB	10.00	Planned Dates	20-Jan-20	17-Feb-20	23-Feb-20	18-Mar-20	15-Apr-20	20-Apr-20	23-Apr-20	30-Apr-20	14-May-20	119	30-Jun-23	
								Planned Days		28	6	24	28	5	7	7	14	119		
								Actual Dates												
								Actual Days												
IBAS-S91	Public Accounting & Government Accounting	LS	LS	QCBS/SSS	HOPE	IDA/GoB	10.00	Planned Dates	20-Jan-20	17-Feb-20	23-Feb-20	18-Mar-20	15-Apr-20	20-Apr-20	23-Apr-20	30-Apr-20	14-May-20	119	30-Jun-23	
								Planned Days		28	6	24	28	5	7	7	14	119		
								Actual Dates												
								Actual Days												
Total =							20.00													

ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)

Ministry/Division: Ministry of Finance

Agency : Finance Division

Procuring Entity Name & Code: NA

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200

Budget : Development

Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000200

Non Consulting Service

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invita/Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
IBAS-NS1	Sohayok Services	Nos	7	OTM	PD	IDA/GoB	135.00	Planned Dates	06-Jan-20	22-Jan-20	19-Feb-20	26-Feb-20	04-Mar-20	25-Mar-20	79		
	Cleaning Services	Nos	3					Planned Days		16	28	7	7	21	79		
	Security Services	Nos	4					Actual Dates									
								Actual Days									
Foreign Training:																	
IBAS-NS3	Public Financial Management For Donor Funded Projects	LS	LS	OTM/DC	HOPE	IDA/GoB	53.05	Planned Dates	06-Jan-20	22-Jan-20	19-Feb-20	26-Feb-20	04-Mar-20	25-Mar-20	79		
	Planned Days								16	28	7	7	21	79			
	Actual Dates																
	Actual Days																
IBAS-NS4	Integrated Financial Management Systems	LS	LS	OTM/DC	HOPE	IDA/GoB	43.43	Planned Dates	06-Jan-20	22-Jan-20	19-Feb-20	26-Feb-20	04-Mar-20	25-Mar-20	79		
	Planned Days								16	28	7	7	21	79			
	Actual Dates																
	Actual Days																

IBAS-NS11	Artificial intelligence, Deep Learning & Neural Networks	LS	LS	OTM/DC	HOPE	IDA/GoB	45.00	Planned Dates	06-Jan-20	22-Jan-20	19-Feb-20	26-Feb-20	04-Mar-20	25-Mar-20	79	
								Planned Days		16	28	7	7	21	79	
								Actual Dates								
								Actual Days								
IBAS-NS12	Knowledge Sharing/Exposure Visit/Workshop/Seminar: Public Financial Management: Planning and Control	LS	LS	OTM/DC	HOPE	IDA/GoB	77.00	Planned Dates	06-Jan-20	22-Jan-20	19-Feb-20	26-Feb-20	04-Mar-20	25-Mar-20	79	
								Planned Days		16	28	7	7	21	79	
								Actual Dates								
								Actual Days								
IBAS-NS13	Government Integrated Financial Management Information System (GIFMIS)	LS	LS	OTM/DC	HOPE	IDA/GoB	77.00	Planned Dates	06-Jan-20	22-Jan-20	19-Feb-20	26-Feb-20	04-Mar-20	25-Mar-20	79	
								Planned Days		16	28	7	7	21	79	
								Actual Dates								
								Actual Days								
IBAS-NS14	IPSAS Fundamentals - Comprehensive Workshop	LS	LS	OTM/DC	HOPE	IDA/GoB	72.00	Planned Dates	06-Jan-20	22-Jan-20	19-Feb-20	26-Feb-20	04-Mar-20	25-Mar-20	79	
								Planned Days		16	28	7	7	21	79	
								Actual Dates								
								Actual Days								

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IBAS-NSZ1	Works procurement management	LS	LS	OTM/DC	HOPE	IDA/GoB	52.00	Planned Dates	06-Jan-20	22-Jan-20	19-Feb-20	26-Feb-20	04-Mar-20	25-Mar-20	79	
								Planned Days		16	28	7	7	21	79	
								Actual Dates								
								Actual Days								
Total =							554.48									

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