

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Improvement of Public Financial Services Delivery through Implementation of
BACS and iBAS++*

ANNUAL PROCUREMENT PLAN

FY 2021-2022 (Revision-2)

**Strengthening Public Financial Management Program to Enable
Service Delivery (SPFMS)**

Date: 14/05/2022

Government of the People's Republic of Bangladesh
Office of the National Program Director
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++
Finance Division, Ministry of Finance
Institution of Engineers Bangladesh (IEB) Bhaban(4th Floor) Ramna, Dhaka-1000

ANNUAL PROCUREMENT PLAN FY 2021-2022

Ministry / Division : Ministry of Finance
Agency : Finance Division
Procuring Entity Name & Code : NA
Program Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202
Budget : Unified

Summary of Procurement

FY 2021-2022	(In Lac Taka)
Goods	682.00
Service (Individual)	1,860.00
Service (Firm)	109.85
Service (Non Consulting)	506.47
Total	3,158.33



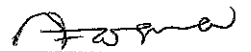
Prepared by

Dr. Mohammad Hossain
Senior Consultant (Deputy Secretary)
iBAS++/BACS Scheme, SPFMS Program
Finance Division, Ministry of Finance



Checked by

Bilquis Jahan Rimi
Program Executive & Coordinator (Joint Secretary)
Strengthening Public Financial Management Program (SPFMS)
Finance Division, Ministry of Finance



Recommended by

(নাজমা মোবারক)
জাতীয় কর্মসূচি পরিচালক (অতিরিক্ত সচিব)
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ, অর্থমন্ত্রণালয়

ANNUAL PROCUREMENT PLAN: Goods

Ministry / Division : Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code : NA
 Project / Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name : Improvement of Public Financial Services Delivery through implementation of BACS and iBAS++; 1090101-320000202
 Budget : Development

Goods


Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
IBAS21-GD1	Computers and accessories	Nos		OTM	NPD	IDA/GoB	20.00	Planned Dates	28-Nov-21	14-Dec-21	28-Dec-21	4-Jan-22	7-Jan-22	4-Feb-22		18-Mar-22	
	Hard Disk Solid State Drive (2TB)		32					Planned Days	0	16	14	7	3	28	68	42	
	Printer- (Big Size)		2					Actual Dates									
	Printer- (Small Size)		2					Actual Days									
	Printer- (Color)		1														
	Scanner (Legal & Network)		1														
	Scanner (Small)		1														
IBAS21-GD2	Server	Nos	2	OTM	NPD	IDA/GoB	85.00	Planned Dates	28-Nov-21	14-Dec-21	28-Dec-21	4-Jan-22	7-Jan-22	4-Feb-22		18-Mar-22	
								Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
								Actual Days									

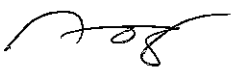
Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
IBAS21-GD3	Office equipment-1	Nos		OTM	NPD	IDA/GoB	30.00	Planned Dates	21-Nov-21	7-Dec-21	21-Dec-21	28-Dec-21	31-Dec-21	28-Jan-22		11-Mar-22	
	Photocopier		2					Planned Days	0	16	14	7	3	28	68	42	
	Interactive Flat Panel		1					Actual Dates									
	Rostrum		2					Actual Days									
	Tea Trolley		1														
	Floor Cleaning Machine		1														
	85 inch LED TV		1														
	65 inch LED TV		1														
	43 inch LED TV		4														
	Spiral Binding Machine		1														
	Laminating Machine		1														
	Multifunction Network		1														
	Maintenance Tool Box		1														
	Microwave Oven		1														
	Steel Metal Foldable Platform Trolley For Lifting Heavy Weight		1														
	Digital Multimeter		1														
	eToken KIOSK Machine		1														
Floor Stand for Interactive Display & TV	2																
Multimedia Projector	2																
IBAS21-GD4	Office Furniture-1	Nos	27	RFQ	NPD	IDA/GoB	5.00	Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	1-Dec-21	4-Dec-21	11-Dec-21		25-Dec-21	
	Chair							Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
								Actual Days									
IBAS21-GD5	Computer Software	Nos	7	OTM	NPD	IDA/GoB	315.00	Planned Dates	21-Nov-21	7-Dec-21	21-Dec-21	28-Dec-21	31-Dec-21	28-Jan-22		11-Mar-22	
								Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
								Actual Days									

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
IBAS21-GD6	Office Furniture-2	LS		RFQ	NPD	IDA/GoB	5.00	9 Planned Dates	10 1-Feb-22	11 8-Feb-22	12 15-Feb-22	13 18-Feb-22	14 21-Feb-22	15 28-Feb-22	16	17 14-Mar-22		
								Planned Days	0	7	7	3	3	7	27	14		
								Actual Dates										
								Actual Days										
IBAS21-GD7	Interior Decoration-1	LS	LS	OTM	NPD	IDA/GoB	105.00	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	5-Nov-21	8-Nov-21	29-Nov-21		31-Mar-22		
								Planned Days	0	16	14	7	3	21	61	122		
								Actual Dates										
								Actual Days										
Interior Decoration work has been completed last year, variation order has been placed to the vendors.																		
IBAS21-GD8	Laptop	Nos	5	RFQ	NPD	IDA/GoB	5.00	Planned Dates	1-Feb-22	8-Feb-22	15-Feb-22	18-Feb-22	21-Feb-22	28-Feb-22		14-Mar-22		
								Planned Days	0	7	7	3	3	7	27	14		
								Actual Dates										
								Actual Days										
IBAS21-GD9	Printing and Stationery	LS	LS	FWA	NPD	IDA/GoB	7.00	Planned Dates	1-Feb-22	17-Feb-22	3-Mar-22	10-Mar-22	13-Mar-22	10-Apr-22		22-May-22		
	Computer consumables							Planned Days	0	16	14	7	3	28	68	42		
	Printing and Binding							Actual Dates										
	Stamps and seals							Actual Days										
	Other Stationery																	
IBAS21-GD10	Audio-video/Film Production	LS	LS	OTM	NPD	IDA/GoB	15.00	Planned Dates	1-Feb-22	17-Feb-22	3-Mar-22	10-Mar-22	13-Mar-22	10-Apr-22		22-May-22		
								Planned Days	0	16	14	7	3	28	68	42		
								Actual Dates										
								Actual Days										

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
IBAS21-GD11	Publication	LS	LS	OTM	NPD	IDA/GoB	10.00	Planned Dates	1-Feb-22	17-Feb-22	3-Mar-22	10-Mar-22	13-Mar-22	10-Apr-22		22-May-22			
								Planned Days	0	16	14	7	3	28	68	42			
								Actual Dates											
								Actual Days											
IBAS21-GD12	Computer accessories & Related Services	Nos	LS	RFQ	NPD	IDA/GoB	2.50	Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	1-Dec-21	4-Dec-21	11-Dec-21		25-Dec-21			
								Planned Days	0	7	7	3	3	7	27	14			
								Actual Dates											
								Actual Days											
IBAS21-GD13	Office Furniture-3	Nos		OTM	NPD	IDA/GoB	11.00	Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	1-Dec-21	4-Dec-21	11-Dec-21		25-Dec-21			
	Security Locker		1					Planned Days	0	7	7	3	3	7	27	14			
	Password Box (Small)		1					Actual Dates											
	Security Locker (Medium)		1					Actual Days											
IBAS21-GD14	Network Equipment & DC Passive Component	Nos		OTM	NPD	IDA/GoB	34.00	Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	1-Dec-21	4-Dec-21	11-Dec-21		25-Dec-21			
	Router		1					Planned Days	0	7	7	3	3	7	27	14			
	Access Switch		3					Actual Dates											
	Dehumidifier		4					Actual Days											
	Fire Detection System & Suppression System		1																
IBAS21-GD15	Pest and Rodent Control and Maintenance of AC, Generator etc.	Nos	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	1-Dec-21	4-Dec-21	11-Dec-21		25-Dec-21			
								Planned Days	0	7	7	3	3	7	27	14			
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
IBAS21-GD16	Office Furniture-4	Nos	1	RFQ	NPD	IDA/GoB	1.00	Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	1-Dec-21	4-Dec-21	11-Dec-21		25-Dec-21	
	Cash Volt							Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
								Actual Days									
IBAS21-GD17	Office equipment-2	Nos	2	RFQ	NPD	IDA/GoB	2.00	Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	1-Dec-21	4-Dec-21	11-Dec-21		25-Dec-21	
	Paper Shredder Machine							Planned Days	0	7	7	3	3	7	27	14	
	Electric Cooker							Actual Dates									
	Access Control							Actual Days									
IBAS21-GD18	Telephone Billing Software	Nos	1	RFQ	NPD	IDA/GoB	4.50	Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	1-Dec-21	4-Dec-21	11-Dec-21		25-Dec-21	
	Telephone Voice Software							Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
								Actual Days									
IBAS21-GD19	Interior Decoration-2	LS	LS	OTM	NPD	IDA/GoB	20.00	Planned Dates	28-Nov-21	5-Dec-21	12-Dec-21	15-Dec-21	18-Dec-21	25-Dec-21		8-Jan-22	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
								Actual Days									
Total: 682.00																	





ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)

Ministry / Division : Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code : NA
 Project /Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202
 Budget : Development

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19							
IBAS-S1	Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-S2	Deputy Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-S3	Senior IT Consultant-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-S4	Senior IT Consultant-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-S5	Senior IT Consultant-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19					
IBAS-S6	Senior IT Consultant-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	12-Aug-21	-	2-Sep-21	23-Sep-21	-	30-Sep-21	7-Oct-21	14-Oct-21	66		30-Jun-23					
								Planned Days			21	21	-	7	7	7	63							
								Actual Dates																
								Actual Days																
IBAS-S7	Senior IT Consultant-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	12-Aug-21	-	2-Sep-21	23-Sep-21	-	30-Sep-21	7-Oct-21	14-Oct-21	66		30-Jun-23					
								Planned Days			21	21	-	7	7	7	63							
								Actual Dates																
								Actual Days																
IBAS-S8	Senior IT Consultant-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
IBAS-S9	Senior IT Consultant (IT Security)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
IBAS-S10	Senior IT Consultant (Quality Assurance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
IBAS-S11	Senior Consultant (Training and Planning)	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-23					
								Planned Days																
								Actual Dates																
								Actual Days																

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19							
IBAS-S12	Senior Functional Consultant (IBAS++ & BACS rollout)	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			N/A	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-S13	Senior Functional Consultant (SAE, SOE, Autonomous body)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-21	30-Jun-23							
								Planned Days			24	21	-	7	7	7	66									
								Actual Dates																		
								Actual Days																		
IBAS-S14	Senior Functional Consultant (Local Government)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A	-	N/A	N/A	-	N/A	N/A	N/A		N/A	30-Jun-23							
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-S15	Senior Functional Consultant (Asset & Treasury Challan Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-21	30-Jun-23							
								Planned Days			24	21	-	7	7	7	66									
								Actual Dates																		
								Actual Days																		
IBAS-S16	Senior Consultant (Accounting Code & Manual)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-21	30-Jun-23							
								Planned Days			24	21	-	7	7	7	66									
								Actual Dates																		
								Actual Days																		
IBAS-S17	Senior Functional Consultant (Electronic Payment & Transfer)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23							
								Planned Days																		
								Actual Dates																		
								Actual Days																		

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19				
IBAS-S18	IT Consultant (Programmer)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23				
								Planned Days															
								Actual Dates															
								Actual Days															
IBAS-S19	IT Consultant (Programmer)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23				
								Planned Days															
								Actual Dates															
								Actual Days															
IBAS-S20	IT Consultant (Programmer)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23				
								Planned Days															
								Actual Dates															
								Actual Days															
IBAS-S21	IT Consultant (Programmer)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23				
								Planned Days															
								Actual Dates															
								Actual Days															
IBAS-S22	IT Consultant (Programmer)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23				
								Planned Days															
								Actual Dates															
								Actual Days															
IBAS-S23	IT Consultant (Programmer)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23				
								Planned Days															
								Actual Dates															
								Actual Days															

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19						
IBAS-S24	IT Consultant (Programmer)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
IBAS-S25	IT Consultant (Programmer)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
IBAS-S26	IT Consultant (Programmer)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23						
								Planned Days			24	21	-	7	7	7	66								
								Actual Dates																	
								Actual Days																	
IBAS-S27	IT Consultant (Programmer)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23						
								Planned Days			24	21	-	7	7	7	66								
								Actual Dates																	
								Actual Days																	
IBAS-S28	IT Consultant (Safety Net)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23						
								Planned Days			24	21	-	7	7	7	66								
								Actual Dates																	
								Actual Days																	
IBAS-S29	IT Consultant (Network Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23						
								Planned Days			24	21	-	7	7	7	66								
								Actual Dates																	
								Actual Days																	

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19					
IBAS-530	IT Consultant (System documentation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
IBAS-531	IT Consultant (System documentation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
IBAS-532	IT Consultant (UI/UX design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
IBAS-533	IT Consultant (Database Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23					
								Planned Days																
								Actual Dates																
								Actual Days																
IBAS-534	IT Consultant (Database Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23					
								Planned Days																
								Actual Dates																
								Actual Days																
IBAS-535	IT Consultant (Testing)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-21	30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19							
IBAS-S36	IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-S37	Consultant (iBAS++ Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-S38	Consultant (iBAS++ Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-21	30-Jun-23							
								Planned Days			24	21	-	7	7	7	66									
								Actual Dates																		
								Actual Days																		
IBAS-S39	Consultant (Classification)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-S40	Consultant (SAE & SOE Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-S41	Consultant (SAE & SOE Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19							
IBAS-S42	Jr. IT Consultant (Network Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-S43	Jr. IT Consultant (Network Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-S44	Jr. IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-S45	Jr. IT Consultant (Core IBAS++ Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-S46	Jr. IT Consultant (Core IBAS++ Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-S47	Jr. IT Consultant (Core IBAS++ Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19							
IBAS-548	Jr. IT Consultant (Core IBAS++ Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-549	Jr. IT Consultant (Core IBAS++ Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-550	Jr. IT Consultant (Core IBAS++ Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-551	Jr. IT Consultant (Core IBAS++ Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-552	Jr. IT Consultant (Core IBAS++ Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-553	Jr. IT Consultant (Core IBAS++ Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19							
IBAS-554	Jr. IT Consultant (Core IBAS++ Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-555	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-556	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-557	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23							
								Planned Days			24	21	-	7	7	7	66									
								Actual Dates																		
								Actual Days																		
IBAS-558	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23							
								Planned Days			24	21	-	7	7	7	66									
								Actual Dates																		
								Actual Days																		
IBAS-559	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23							
								Planned Days			24	21	-	7	7	7	66									
								Actual Dates																		
								Actual Days																		

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EOI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19					
IBAS-560	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
IBAS-561	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
IBAS-562	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
IBAS-563	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
IBAS-564	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
IBAS-565	Jr. Consultant (iBAS++ & BACS Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23					
								Planned Days																
								Actual Dates																
								Actual Days																

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19							
IBAS-S66	Jr. Consultant (iBAS++ & BACS Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-S67	Jr. Consultant (iBAS++ & BACS Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23							
								Planned Days			24	21	-	7	7	7	66									
								Actual Dates																		
								Actual Days																		
IBAS-S68	Jr. Consultant (iBAS++ & BACS Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23							
								Planned Days			24	21	-	7	7	7	66									
								Actual Dates																		
								Actual Days																		
IBAS-S69	Jr. Consultant (iBAS++ & BACS Implementation)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23							
								Planned Days			24	21	-	7	7	7	66									
								Actual Dates																		
								Actual Days																		
IBAS-S70	Jr. Consultant (Safety Net Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23							
								Planned Days			24	21	-	7	7	7	66									
								Actual Dates																		
								Actual Days																		
IBAS-S71	Jr. Consultant (Safety Net Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23							
								Planned Days			24	21	-	7	7	7	66									
								Actual Dates																		
								Actual Days																		

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EOI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19							
IBAS-572	Jr. Consultant (Accounting Code & Manual)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-573	Jr. Consultant (Accounting Code & Manual)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23							
								Planned Days		24	21	-	7	7	7	66										
								Actual Dates																		
								Actual Days																		
IBAS-574	Jr. Consultant (Classification)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23							
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-575	Jr. Consultant (Classification)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23							
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-576	Jr. Consultant (Admin)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23							
								Planned Days																		
								Actual Dates																		
								Actual Days																		
IBAS-577	Jr. Consultant (Accounts)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23							
								Planned Days																		
								Actual Dates																		
								Actual Days																		

[Handwritten signatures and initials]

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19						
IBAS-578	Jr. Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
IBAS-579	Jr. Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
IBAS-580	Jr. Consultant (Executives)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
IBAS-581	Jr. Consultant (Executives)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
IBAS-582	Jr. Consultant (Executives)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
IBAS-583	Jr. Consultant (Executives)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac TK.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19						
IBAS-S84	Jr. Consultant (Executives)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
IBAS-S85	Jr. Consultant (Executives)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
IBAS-S86	Jr. Consultant (Executives)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
IBAS-S87	Jr. Consultant (Executives)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
IBAS-S88	Jr. Consultant (Executives)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
IBAS-S89	Jr. Consultant (Executives)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19						
IBAS-S90	Website Design/Webpage Design	PM	2	LS	NPD	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
IBAS-S91	Development of MIS for Primary Education Stipend Program (PESP)	PM	3	LS	NPD	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
IBAS-S92	Preparation and Review of Technical Documents for Different Modules	PM	3	LS	NPD	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
Total =							1,860.00																		

ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)

Ministry / Division : Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code : NA
 Project /Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202
 Budget : Development

Consulting Service (Farm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd. Cost in Lac Tk.	Time Code for Process	Advertise Eof	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-S1	Local Long Training:	LS	LS	QCBS/SSS	HOPE	IDA/GoB	14.17	Planned Dates	28-Sep-21	26-Oct-21	1-Nov-21	25-Nov-21	23-Dec-21	28-Dec-21	4-Jan-22	11-Jan-22	25-Jan-22	119	30-Dec-20
	Planned Days								28	6	24	28	5	7	7	14	119		
	Actual Dates																		
	Actual Days																		
IBAS-S2	Oracle Database Administrator	LS	LS	QCBS/SSS	HOPE	IDA/GoB	15.68	Planned Dates	29-Sep-21	27-Oct-21	3-Nov-21	27-Nov-21	25-Dec-21	30-Dec-21	5-Jan-22	12-Jan-22	26-Jan-22	119	30-Jun-21
	Planned Days								28	7	24	28	5	7	7	14	120		
	Actual Dates																		
	Actual Days																		
IBAS-S3	Chatbot	LS	LS	QCBS/SSS	HOPE	IDA/GoB	80.00	Planned Dates	29-Sep-21	27-Oct-21	3-Nov-21	27-Nov-21	25-Dec-21	30-Dec-21	5-Jan-22	12-Jan-22	26-Jan-22	119	30-Jun-21
	Planned Days								28	7	24	28	5	7	7	14	120		
	Actual Dates																		
	Actual Days																		
Total =							109.85												

ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)

Ministry / Division : Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code : NA
 Project / Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202
 Budget : Development

Non Consulting Services

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estcd. Cost in Lac Tk.	Time Code for Process	invita/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
IBAS-NS1	Sohayok Services	Nos	7	OTM	PD	IDA/GoB	62.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Cleaning Services	Nos	3					Planned Dates											
	Security Services	Nos	4					Actual Dates											
								Actual Days											
IBAS-NS2	Foreign Training:	LS	LS	OTM/DC	HOPE	IDA/GoB	224.85	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	5-Nov-21	8-Nov-21	29-Nov-21	61	13-Jan-22			
	Block Chain Certification Training							Planned Dates	0	16	14	7	3	21	61	122			
	Government Integrated Financial Management Information System (GIFMIS)							Actual Dates											
								Actual Days											
IBAS-NS3	Artificial Intelligence, Deep Learning & Neural Networks	LS	LS	OTM/DC	HOPE	IDA/GoB	199.62	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	5-Nov-21	8-Nov-21	29-Nov-21	61	13-Jan-22			
	Public Financial Management: Planning and Control							Planned Dates	0	16	14	7	3	21	61	122			
								Actual Dates											
								Actual Days											
IBAS-NS3	Hiring Vehicles	LS	LS	OTM/DC /DPM	HOPE	IDA/GoB	20.00	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	5-Nov-21	8-Nov-21	29-Nov-21	61	13-Jan-22			
								Planned Dates	0	16	14	7	3	21	61	122			
								Actual Dates											
								Actual Days											
Total =							506.47												