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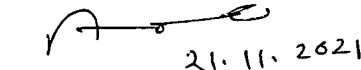
(ANNUAL PROCUREMENT PLAN)
FY 2021-2022

Summary of Procurement

	BDT (in Lac)
Goods	242.00
Service (Individual)	521.50
Service (Firm)	220.00
Total	983.50


17.11.21
Prepared by


18.11.21
Verified by


21.11.2021
Recommended by

126

ANNUAL PROCUREMENT PLAN: 2021-22 FY

Ministry/Division-Finance Division

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting

Budget : Development

Goods

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
FDP-GD14	Computer & Accessories	nos	LS	OTM	NPD	IDA/GoB	65.00	Planned Dates	1-Nov-21	17-Nov-21	15-Dec-21	22-Dec-21	29-Dec-21	26-Jan-22	72	1-Mar-22		
								Planned Days		16	14	7	7	28	72	144		
								Actual Dates										
								Actual Days										
FDP-GD15	Computer & Accessories	nos	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	3-Oct-21	10-Oct-21	17-Oct-21	20-Oct-21	23-Oct-21	30-Oct-21	27	13-Nov-21		
								Planned Days		7	7	3	3	7	27	41		
								Actual Dates										
								Actual Days										
FDP-GD16	Camera & Accessories	Nos	LS	RFQ	NPD	IDA/GoB	2.50	Planned Dates	3-Oct-21	10-Oct-21	17-Oct-21	20-Oct-21	23-Oct-21	30-Oct-21	27	13-Nov-21		
								Planned Days		7	7	3	3	7	27	41		
								Actual Dates										
								Actual Days										
FDP-GD17	Telecommunication Equipment	Nos	LS	RFQ	NPD	IDA/GoB	2.50	Planned Dates	1-Nov-21	8-Nov-21	15-Nov-21	18-Nov-21	21-Nov-21	28-Nov-21	27	12-Dec-21		
								Planned Days		7	7	3	3	7	27	41		
								Actual Dates										
								Actual Days										
FD-GD18	Office Stationary	nos		FWA	NPD	IDA/GoB	20.00	Planned Dates	22-Aug-21	9-Sep-21	27-Sep-21	4-Oct-21	9-Oct-21	6-Nov-21	27	20-Nov-21		
								Planned Days		18	14	7	5	28	72	86		
								Actual Dates										
								Actual Days										

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Package No	Description of procurement package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	Invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to complete Contract Signature	Time for Completion of Contract	
1			2					8	9	10	11	12	13	14	15	16	17
FDP-GD19	Office Equipment	nos	LS	OTM	NPD	IDA/GoB	45.00	1-Nov-21	17-Nov-21	15-Dec-21	22-Dec-21	29-Dec-21	26-Jan-22	72	28	72	144
								Planned Dates	1-Nov-21	17-Nov-21	15-Dec-21	22-Dec-21	29-Dec-21	26-Jan-22	72	28	72
								Planned Days	16	14	7	7	7	72	28	72	144
								Actual Dates									
								Actual Days									
FDP-GD20	Office Equipment	nos		RFQ	NPD	IDA/GoB	5.00	14-Nov-21	21-Nov-21	28-Nov-21	1-Dec-21	4-Dec-21	11-Dec-21	27	7	27	41
								Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	1-Dec-21	4-Dec-21	11-Dec-21	27	7	27
								Planned Days	7	7	3	3	7	27	7	27	41
								Actual Dates									
								Actual Days									
FDP-GD21	Office Furniture	nos		RFQ	NPD	IDA/GoB	2.00	21-Nov-21	28-Nov-21	5-Dec-21	8-Dec-21	11-Dec-21	18-Dec-21	27	7	27	41
								Planned Dates	21-Nov-21	28-Nov-21	5-Dec-21	8-Dec-21	11-Dec-21	18-Dec-21	27	7	27
								Planned Days	7	7	3	3	7	27	7	27	41
								Actual Dates									
								Actual Days									
FDP-GD23	Computer Software	LS	LS	RFQ	NPD	IDA/GoB	5.00	5-Sep-21	12-Sep-21	19-Sep-21	22-Sep-21	25-Sep-21	2-Oct-21	27	7	27	41
								Planned Dates	5-Sep-21	12-Sep-21	19-Sep-21	22-Sep-21	25-Sep-21	2-Oct-21	27	7	27
								Planned Days	7	7	3	3	7	27	7	27	41
								Actual Dates									
								Actual Days									
FDP-GD24	Office Equipment (Finger Print device and Web cam)	LS	LS	OTM	NPD	IDA/GoB	90.00	1-Dec-21	17-Dec-21	14-Jan-22	21-Jan-22	28-Jan-22	25-Feb-22	72	28	72	144
								Planned Dates	1-Dec-21	17-Dec-21	14-Jan-22	21-Jan-22	28-Jan-22	25-Feb-22	72	28	72
								Planned Days	16	14	7	7	7	72	28	72	144
								Actual Dates									
								Actual Days									
Total								242.00									

General

for

for

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Goods

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ANNUAL PROCUREMENT PLAN, 2021-22 FY: Consulting Services (Individual)

Ministry/Division-Finance Division
 Agency : Finance Division
 Procuring Entity Name & Code
 Project/Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
 Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting
Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lac Tk.)	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FDP-S1	Sr. Consultant-Pension Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.54	Planned Dates	NA	NA	NA	NA	NA	NA	NA	18-Feb-21	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FDP-S2	Sr. Consultant-Fund Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.51	Planned Dates	NA	NA	NA	NA	NA	NA	NA	14-Jan-21	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FDP-S3	Sr. Consultant-Finical Reporting	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	48.21	Planned Dates	NA	NA	NA	NA	NA	NA	NA	1-Mar-21	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FDP-S4	Sr. Consultant-IT Support	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.45	Planned Dates	NA	NA	NA	NA	NA	NA	NA	9-Mar-21	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FDP-S5	Sr. Consultant-IPSAS	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.51	Planned Dates	NA	NA	NA	NA	NA	NA	NA	1-Mar-21	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FD-S8	Consultant- Pension Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	1-Mar-21	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											
FD-S9	Consultant- Fund Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	1-Mar-21	30-Jun-22	30-Jun-23	
								Planned Days											
								Actual Dates											

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lac Tk.)	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
FDP-S13	Consultant-Documetation	PM	12	Selection of Individual Consultant	HOPE	IDA/Gob	17.80		Planned Dates	NA	NA	NA	NA	NA	NA	27-Jan-21	30-Jun-22	30-Jun-23
									Actual Dates									
FDP-S14	Consultant-Financial Reporting	PM	12	Selection of Individual Consultant	HOPE	IDA/Gob	29.67		Planned Dates	NA	NA	NA	NA	NA	NA	1-Mar-21	30-Jun-22	30-Jun-23
									Actual Dates									
FDP-S16	Consultant-System Design	PM	12	Selection of Individual Consultant	HOPE	IDA/Gob	19.35		Planned Dates	NA	NA	NA	NA	NA	NA	1-Mar-21	30-Jun-22	30-Jun-23
									Actual Dates									
FDP-S18	Consultant-IT Support	PM	12	Selection of Individual Consultant	HOPE	IDA/Gob	14.20		Planned Dates	NA	NA	NA	NA	NA	NA	26-Jan-21	30-Jun-22	30-Jun-23
									Actual Dates									
FDP-S28	Jr. Consultant-Financial Reporting-1	PM	12	Selection of Individual Consultant	HOPE	IDA/Gob	9.50		Planned Dates	NA	NA	NA	NA	NA	NA	20-Jan-21	30-Jun-22	30-Jun-23
									Actual Dates									
FDP-S29	Jr. Consultant-Financial Reporting-2	PM	12	Selection of Individual Consultant	HOPE	IDA/Gob	9.50		Planned Dates	NA	NA	NA	NA	NA	NA	12-Jan-21	30-Jun-22	30-Jun-23
									Actual Dates									
FDP-S33	Jr. Consultant-IT Support-1	PM	12	Selection of Individual Consultant	HOPE	IDA/Gob	8.60		Planned Dates	NA	NA	NA	NA	NA	NA	12-Jan-21	30-Jun-22	30-Jun-23
									Actual Dates									
FDP-S34	Jr. Consultant-IT Support-2	PM	12	Selection of Individual Consultant	HOPE	IDA/Gob	8.00		Planned Dates	NA	NA	NA	NA	NA	NA	9-Jan-20	30-Jun-20	30-Jun-23
									Actual Dates									
FDP-S35	Jr. Consultant-IT Support-3	PM	12	Selection of Individual Consultant	HOPE	IDA/Gob	8.00		Planned Dates	NA	NA	NA	NA	NA	NA	16-Jan-21	30-Jun-22	30-Jun-23
									Actual Dates									
FDP-S36	Jr. Consultant-IT Support-4	PM	12	Selection of Individual Consultant	HOPE	IDA/Gob	8.00		Planned Dates	NA	NA	NA	NA	NA	NA	12-Jan-21	30-Jun-22	30-Jun-23
									Actual Dates									
FDP-S37	Jr. Consultant-IT Support-5	PM	12	Selection of Individual Consultant	HOPE	IDA/Gob	8.00		Planned Dates	NA	NA	NA	NA	NA	NA	12-Jan-21	30-Jun-22	30-Jun-23
									Actual Dates									
FDP-S38	Jr. Consultant-IT Support-6	PM	12	Selection of Individual Consultant	HOPE	IDA/Gob	8.00		Planned Dates	NA	NA	NA	NA	NA	NA	12-Jan-21	30-Jun-22	30-Jun-23
									Actual Dates									

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lac Tk.)	Time Code for Process	Advertis Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19					
FDP-S39	Jr. Consultant-IT Support-7	PM	8	Selection of Individual Consultant	HOPE	IDA/GoB	4.80	Planned Dates	24-Oct-21		14-Nov-21	12-Dec-21		19-Dec-21	26-Dec-21	2-Jan-22	70	30-Jun-23					
								Planned Days			21	28		7	7	7	70						
								Actual Dates															
								Actual Days															
FDP-S40	Jr. Consultant-IT Support-8	PM	8	Selection of Individual Consultant	HOPE	IDA/GoB	4.80	Planned Dates	24-Oct-21		14-Nov-21	12-Dec-21		19-Dec-21	26-Dec-21	2-Jan-22	70	30-Jun-23					
								Planned Days			21	28		7	7	7	70						
								Actual Dates															
								Actual Days															
FDP-S41	Jr. Consultant-IT Support-9	PM	8	Selection of Individual Consultant	HOPE	IDA/GoB	4.80	Planned Dates	24-Oct-21		14-Nov-21	12-Dec-21		19-Dec-21	26-Dec-21	2-Jan-22	70	30-Jun-23					
								Planned Days			21	28		7	7	7	70						
								Actual Dates															
								Actual Days															
FDP-S42	Jr. Consultant-IT Support-10	PM	8	Selection of Individual Consultant	HOPE	IDA/GoB	4.80	Planned Dates	24-Oct-21		14-Nov-21	12-Dec-21		19-Dec-21	26-Dec-21	2-Jan-22	70	30-Jun-23					
								Planned Days			21	28		7	7	7	70						
								Actual Dates															
								Actual Days															
FDP-S43	Jr. Consultant-Executive-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.30	Planned Dates	NA	NA	NA	NA	NA	NA	NA	9-Jan-21	30-Jun-22	30-Jun-23					
								Planned Days															
								Actual Dates															
								Actual Days															
FDP-S44	Jr. Consultant-Executive-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.70	Planned Dates	NA	NA	NA	NA	NA	NA	NA	9-Jan-21	30-Jun-22	30-Jun-23					
								Planned Days															
								Actual Dates															
								Actual Days															
FDP-S45	Jr. Consultant-Executive-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.70	Planned Dates	NA	NA	NA	NA	NA	NA	NA	2-Feb-21	30-Jun-22	30-Jun-23					
								Planned Days															
								Actual Dates															
								Actual Days															
FDP-S49	Lead Consultant- Universal Pension	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	66.76	Planned Dates	NA	NA	NA	NA	NA	NA	NA	1-Jan-21	30-Jun-22	30-Jun-23					
								Planned Days															
								Actual Dates															
								Actual Days															
Total =							521.50																

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ANNUAL PROCUREMENT PLAN, 2021-22 FY: Consulting Services (Firm)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Scheme on improving Pension Management system and quality and timeliness of Financial Reporting for the Program

Consulting Service

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost In Lac Tk.	Time Code for Process	Advertise Eoi	Short listing	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
FY-2021-22																				
FDP-550	Selection of consulting firm for development of strategy for a universal pension system (UPS)	LS	LS	QCBS/FBS	HOPE	IDA/GoB	25.00	Planned Dates	5-Sep-21	31-Oct-21	6-Nov-21	30-Nov-21	28-Dec-21	2-Jan-22	9-Jan-22	16-Jan-22	30-Jan-22	119		
								Planned Days		56	6	24	28	5		7	14	147		
								Actual Dates												
								Actual Days												
FDP-551	Selection of consulting firm for theoretical and conceptual framework of universal pension system (UPS)	LS	LS	QCBS/FBS	HOPE	IDA/GoB	50.00	Planned Dates	12-Sep-21	7-Nov-21	13-Nov-21	7-Dec-21	4-Jan-22	9-Jan-22	16-Jan-22	23-Jan-22	6-Feb-22	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
FDP-552	Selection of consulting firm for GP funds transactions and recording of balances	LS	LS	QCBS/FBS	HOPE	IDA/GoB	20.00	Planned Dates	19-Sep-21	14-Nov-21	20-Nov-21	14-Dec-21	11-Jan-22	16-Jan-22	23-Jan-22	30-Jan-22	13-Feb-22	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
FDP-553	Selection of consulting firm for annual financial statements, compliant with IPSAS cash basis to OCAG	LS	LS	QCBS/FBS	HOPE	IDA/GoB	30.00	Planned Dates	20-Sep-21	15-Nov-21	21-Nov-21	15-Dec-21	12-Jan-22	17-Jan-22	24-Jan-22	31-Jan-22	14-Feb-22	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
FDP-554	Selection of consulting firm for preparation of a mobile app and software for face detection	LS	LS	QCBS/FBS	HOPE	IDA/GoB	75.00	Planned Dates	1-Dec-21	26-Jan-22	1-Feb-22	25-Feb-22	25-Mar-22	30-Mar-22	6-Apr-22	13-Apr-22	27-Apr-22	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
FDP-555	Selection of consulting firm for preparation of a mobile app and software for face detection	LS	LS	Single Source Selection (SSS)	HOPE	IDA/GoB	20.00	Planned Dates	1-Dec-21	26-Jan-22	1-Feb-22	25-Feb-22	25-Mar-22	30-Mar-22	6-Apr-22	13-Apr-22	27-Apr-22	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
Total =							220.00													

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