

**Government of the People's Republic of Bangladesh**



**Finance Division, Ministry of Finance**

*Improvement of Public Financial Services Delivery through Implementation of  
BACS and iBAS++*

**ANNUAL PROCUREMENT PLAN**

**FY 2021-2022**

**Strengthening Public Financial Management Program to Enable  
Service Delivery (SPFMS)**

**Date: 21.11.2021**

Government of the People's Republic of Bangladesh  
Office of the National Program Director  
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)  
Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++  
Finance Division, Ministry of Finance  
Institution of Engineers Bangladesh (IEB) Bhaban(4th Floor) Ramna, Dhaka-1000

## ANNUAL PROCUREMENT PLAN FY 2021-2022

Ministry / Division : Ministry of Finance  
Agency : Finance Division  
Procuring Entity Name & Code : NA  
Program Name & Code : Strengthening Public Financial Management Program to  
Enable Service Delivery (SPFMS); 1090101-320000200  
Scheme Name : Improvement of Public Financial Services Delivery through  
Implementation of BACS and iBAS++ ; 1090101-320000202  
Budget : Unified

### Summary of Procurement

FY 2021-2022	(In Lac Taka)
Goods	682.00
Service (Individual)	1,840.00
Service (Firm)	129.85
Service (Non Consulting)	506.47
<b>Total</b>	<b>3,158.33</b>



Prepared by

**Abul Basher Md. Amir Uddin**  
Senior Consultant (Deputy Secretary)  
iBAS++/BACS Scheme, SPFMS Program  
Finance Division, Ministry of Finance



Checked by

**Dr. Mohammad Hossain**  
Senior Functional Consultant & Deputy Secretary  
Scheme on Improvement of Public Financial Services  
Delivery through BACS and iBAS++  
Strengthening Public Financial Management Program to  
Enable Service Delivery (SPFMS)  
Finance Division, Ministry of Finance



Recommended by

21.11.2021

**ANNUAL PROCUREMENT PLAN: Goods**

Ministry / Division : Ministry of Finance  
 Agency : Finance Division  
 Procuring Entity Name & Code : NA  
 Project /Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200  
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202  
 Budget : Development

**Goods**

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
iBAS21-GD1	Computers and accessories	Nos		OTM	NPD	IDA/GoB	20.00	Planned Dates	28-Nov-21	14-Dec-21	28-Dec-21	04-Jan-22	07-Jan-22	04-Feb-22		18-Mar-22	
	External SSD (2TB)		32					Planned Days	0	16	14	7	3	28	68	42	
	Printer- (big Size)		2					Actual Dates									
	Printer- (Small Size)		2					Actual Days									
	Printer- (Color)		1														
	Scanner (Legal & Network)		1														
	Scanner (Small)		1														
iBAS21-GD2	Server	Nos	2	OTM	NPD	IDA/GoB	85.00	Planned Dates	28-Nov-21	14-Dec-21	28-Dec-21	04-Jan-22	07-Jan-22	04-Feb-22		05-May-22	
								Planned Days	0	16	14	7	3	28	68	90	
								Actual Dates									
								Actual Days									

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
IBAS21-GD3	Office equipment-1	Nos		OTM	NPD	IDA/GoB	30.00	Planned Dates	21-Nov-21	7-Dec-21	21-Dec-21	28-Dec-21	31-Dec-21	28-Jan-22		11-Mar-22	
	Photocopier		2					Planned Days	0	16	14	7	3	28	68	42	
	Interactive Flat Panel		1					Actual Dates									
	Rostrum		2					Actual Days									
	Tea Trolley		1														
	Floor Cleaning Machine		1														
	85 inch LED TV		1														
	65 inch LED TV		1														
	43 inch LED TV		4														
	Spiral Binding Machine		1														
	Laminating Machine		1														
	Multifunction Network Maintenance Tool Box		1														
	Microwave Oven		1														
	Steel Metal Foldable Platform Trolley For Lifting Heavy Weight		1														
	Digital Multimeter		1														
	eToken KIOSK Machine		1														
Floor Stand for Interactive Display & TV	2																
Multimedia Projector	2																
IBAS21-GD4	Office Furniture-1	Nos	27	RFQ	NPD	IDA/GoB	5.00	Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	1-Dec-21	4-Dec-21	11-Dec-21		25-Dec-21	
	Chair							Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
								Actual Days									
IBAS21-GD5	Computer Software	Nos	7	OTM	NPD	IDA/GoB	315.00	Planned Dates	21-Nov-21	7-Dec-21	21-Dec-21	28-Dec-21	31-Dec-21	28-Jan-22		11-Mar-22	
								Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
								Actual Days									

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
IBAS21-GD6	Office Furniture-2	LS	4	RFQ	NPD	IDA/GoB	5.00	Planned Dates	01-Feb-22	08-Feb-22	15-Feb-22	18-Feb-22	21-Feb-22	28-Feb-22		14-Mar-22	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
								Actual Days									
IBAS21-GD7	Interior Decoration-1	LS	LS	OTM	NPD	IDA/GoB	105.00	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	05-Nov-21	08-Nov-21	29-Nov-21		31-Mar-22	
								Planned Days	0	16	14	7	3	21	61	122	
								Actual Dates									
								Actual Days									
IBAS21-GD8	Laptop	Nos	5	RFQ	NPD	IDA/GoB	5.00	Planned Dates	01-Feb-22	08-Feb-22	15-Feb-22	18-Feb-22	21-Feb-22	28-Feb-22		14-Mar-22	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
								Actual Days									
IBAS21-GD9	Printing and Stationery	LS	LS	FWA	NPD	IDA/GoB	7.00	Planned Dates	01-Feb-22	17-Feb-22	03-Mar-22	10-Mar-22	13-Mar-22	10-Apr-22		22-May-22	
	Computer consumables							Planned Days	0	16	14	7	3	28	68	42	
	Printing and Binding							Actual Dates									
	Stamps and seals							Actual Days									
	Other Stationery																
IBAS21-GD10	Audio-video/Film Production	LS	LS	OTM	NPD	IDA/GoB	15.00	Planned Dates	01-Feb-22	17-Feb-22	03-Mar-22	10-Mar-22	13-Mar-22	10-Apr-22		22-May-22	
								Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
								Actual Days									

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
iBAS21-GD11	Publication	LS	LS	OTM	NPD	IDA/GoB	10.00	Planned Dates	01-Feb-22	17-Feb-22	03-Mar-22	10-Mar-22	13-Mar-22	10-Apr-22		22-May-22		
								Planned Days	0	16	14	7	3	28	68	42		
								Actual Dates										
								Actual Days										
iBAS21-GD12	Computer accessories & Related Services	Nos	LS	RFQ	NPD	IDA/GoB	2.50	Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	01-Dec-21	04-Dec-21	11-Dec-21		25-Dec-21		
								Planned Days	0	7	7	3	3	7	27	14		
								Actual Dates										
								Actual Days										
iBAS21-GD13	Office Furniture-3	Nos		OTM	NPD	IDA/GoB	11.00	Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	01-Dec-21	04-Dec-21	11-Dec-21		25-Dec-21		
	Security Locker		1					Planned Days	0	7	7	3	3	7	27	14		
	Password Box (Small)		1					Actual Dates										
	Security Locker (Medium)		1					Actual Days										
iBAS21-GD14	Network Equipment & DC Passive Component	Nos		OTM	NPD	IDA/GoB	34.00	Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	01-Dec-21	04-Dec-21	11-Dec-21		25-Dec-21		
	Router		1					Planned Days	0	7	7	3	3	7	27	14		
	Access Switch		3					Actual Dates										
	Dehumidifier		4					Actual Days										
iBAS21-GD15	Pest and Rodent Control and Maintenance of AC, Generator etc.	Nos	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	01-Dec-21	04-Dec-21	11-Dec-21		25-Dec-21		
	Planned Days							0	7	7	3	3	7	27	14			
	Actual Dates																	
	Actual Days																	

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
iBAS21-GD16	Office Furniture-4	Nos		RFQ	NPD	IDA/GoB	1.00	Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	01-Dec-21	04-Dec-21	11-Dec-21		25-Dec-21		
	Cash Volt		1					Planned Days	0	7	7	3	3	7	27	14		
								Actual Dates										
								Actual Days										
iBAS21-GD17	Office equipment-2	Nos		RFQ	NPD	IDA/GoB	2.00	Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	01-Dec-21	04-Dec-21	11-Dec-21		25-Dec-21		
	Paper Shredder Machine		2					Planned Days	0	7	7	3	3	7	27	14		
	Electric Cooker		1					Actual Dates										
	Access Control		4					Actual Days										
iBAS21-GD18	Telephone Billing software	Nos	1	RFQ	NPD	IDA/GoB	4.50	Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	01-Dec-21	04-Dec-21	11-Dec-21		25-Dec-21		
	Telephone Voice software		1					Planned Days	0	7	7	3	3	7	27	14		
								Actual Dates										
								Actual Days										
iBAS21-GD19	Interior Decoration-2	LS	LS	OTM	NPD	IDA/GoB	20.00	Planned Dates	28-Nov-21	14-Dec-21	28-Dec-21	04-Jan-22	07-Jan-22	28-Jan-22		30-May-22		
									Planned Days	0	16	14	7	3	21	61	122	
									Actual Dates									
									Actual Days									

Total: 682.00

**ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)**

Ministry / Division : Ministry of Finance  
 Agency : Finance Division  
 Procuring Entity Name & Code : NA  
 Project / Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200  
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202  
 Budget : Development

**Consulting Service (SIC)**

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost In Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19						
iBAS-S1	Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
iBAS-S2	Deputy Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
iBAS-S3	Senior IT Consultant-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
iBAS-S4	Senior IT Consultant-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
iBAS-S5	Senior IT Consultant-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19					
iBAS-S6	Senior IT Consultant-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	12-Aug-21	-	02-Sep-21	23-Sep-21	-	30-Sep-21	07-Oct-21	14-Oct-21	66		30-Jun-23					
								Planned Days			21	21	-	7	7	7	63							
								Actual Dates																
								Actual Days																
iBAS-S7	Senior IT Consultant-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	12-Aug-21	-	02-Sep-21	23-Sep-21	-	30-Sep-21	07-Oct-21	14-Oct-21	66		30-Jun-23					
								Planned Days			21	21	-	7	7	7	63							
								Actual Dates																
								Actual Days																
iBAS-S8	Senior IT Consultant-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
iBAS-S9	Senior IT Consultant (IT Security)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
iBAS-S10	Senior IT Consultant (Quality Assurance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
iBAS-S11	Senior Consultant (Training and Planning)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-23					
								Planned Days																
								Actual Dates																
								Actual Days																

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19	
iBAS-S12	Senior Functional Consultant (iBAS++ & BACS rollout)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23	
								Planned Days												
								Actual Dates												
								Actual Days												
iBAS-S13	Senior Functional Consultant (SAE, SOE, Autonomous body)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-21	30-Jun-23	
								Planned Days		24	21	-	7	7	7	66				
								Actual Dates												
								Actual Days												
iBAS-S14	Senior Functional Consultant (Local Government)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A	-	N/A	N/A	-	N/A	N/A	N/A		N/A	30-Jun-23	
								Planned Days												
								Actual Dates												
								Actual Days												
iBAS-S15	Senior Functional Consultant (Asset & Treasury Challan Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-21	30-Jun-23	
								Planned Days		24	21	-	7	7	7	66				
								Actual Dates												
								Actual Days												
iBAS-S16	Senior Consultant (Accounting Code & Manual)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-21	30-Jun-23	
								Planned Days		24	21	-	7	7	7	66				
								Actual Dates												
								Actual Days												
iBAS-S17	Senior Functional Consultant (Electronic Payment & Transfer)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23	
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19					
iBAS-S18	IT Consultant (Programmer)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23					
								Planned Days																
								Actual Dates																
								Actual Days																
iBAS-S19	IT Consultant (Programmer)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23					
								Planned Days																
								Actual Dates																
								Actual Days																
iBAS-S20	IT Consultant (Programmer)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23					
								Planned Days																
								Actual Dates																
								Actual Days																
iBAS-S21	IT Consultant (Programmer)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23					
								Planned Days																
								Actual Dates																
								Actual Days																
iBAS-S22	IT Consultant (Programmer)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23					
								Planned Days																
								Actual Dates																
								Actual Days																
iBAS-S23	IT Consultant (Programmer)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23					
								Planned Days																
								Actual Dates																
								Actual Days																

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19		
IBAS-S24	IT Consultant (Programmer)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23		
								Planned Days													
								Actual Dates													
								Actual Days													
IBAS-S25	IT Consultant (Programmer)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		N/A	30-Jun-23		
								Planned Days													
								Actual Dates													
								Actual Days													
IBAS-S26	IT Consultant (Programmer)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23		
								Planned Days			24	21	-	7	7	7	66				
								Actual Dates													
								Actual Days													
IBAS-S27	IT Consultant (Programmer)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23		
								Planned Days			24	21	-	7	7	7	66				
								Actual Dates													
								Actual Days													
IBAS-S28	IT Consultant (Safety Net)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23		
								Planned Days			24	21	-	7	7	7	66				
								Actual Dates													
								Actual Days													
IBAS-S29	IT Consultant (Network Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23		
								Planned Days			24	21	-	7	7	7	66				
								Actual Dates													
								Actual Days													

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 - A signature in the middle.  
 - A signature on the right.

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19					
iBAS-S30	IT Consultant (System documentation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
iBAS-S31	IT Consultant (System documentation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
iBAS-S32	IT Consultant (UI/UX design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
iBAS-S33	IT Consultant (Database Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23					
								Planned Days																
								Actual Dates																
								Actual Days																
iBAS-S34	IT Consultant (Database Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23					
								Planned Days																
								Actual Dates																
								Actual Days																
iBAS-S35	IT Consultant (Testing)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-21	30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19							
iBAS-S36	IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S37	Consultant (iBAS++ Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S38	Consultant (iBAS++ Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21		05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-21	30-Jun-23						
								Planned Days			24	21	-	7	7	7	66									
								Actual Dates																		
								Actual Days																		
iBAS-S39	Consultant (Classification)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S40	Consultant (SAE & SOE Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S41	Consultant (SAE & SOE Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19							
iBAS-S42	Jr. IT Consultant (Network Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S43	Jr. IT Consultant (Network Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S44	Jr. IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S45	Jr. IT Consultant (Core iBAS++ Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S46	Jr. IT Consultant (Core iBAS++ Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S47	Jr. IT Consultant (Core iBAS++ Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost In Lac Tk.	Time Code for Process	Advertise Eof	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19							
iBAS-S48	Jr. IT Consultant (Core iBAS++ Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S49	Jr. IT Consultant (Core iBAS++ Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S50	Jr. IT Consultant (Core iBAS++ Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S51	Jr. IT Consultant (Core iBAS++ Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S52	Jr. IT Consultant (Core iBAS++ Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S53	Jr. IT Consultant (Core iBAS++ Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19						
iBAS-S54	Jr. IT Consultant (Core iBAS++ Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
iBAS-S55	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
iBAS-S56	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
iBAS-S57	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23						
								Planned Days			24	21	-	7	7	7	66								
								Actual Dates																	
								Actual Days																	
iBAS-S58	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23						
								Planned Days			24	21	-	7	7	7	66								
								Actual Dates																	
								Actual Days																	
iBAS-S59	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23						
								Planned Days			24	21	-	7	7	7	66								
								Actual Dates																	
								Actual Days																	

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost In Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19					
iBAS-S60	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
iBAS-S61	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
iBAS-S62	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
iBAS-S63	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
iBAS-S64	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23					
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
iBAS-S65	Jr. Consultant (iBAS++ & BACS Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23					
								Planned Days																
								Actual Dates																
								Actual Days																

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19							
iBAS-S66	Jr. Consultant (iBAS++ & BACS Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S67	Jr. Consultant (iBAS++ & BACS Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23							
								Planned Days			24	21	-	7	7	7	66									
								Actual Dates																		
								Actual Days																		
iBAS-S68	Jr. Consultant (iBAS++ & BACS Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23							
								Planned Days			24	21	-	7	7	7	66									
								Actual Dates																		
								Actual Days																		
iBAS-S69	Jr. Consultant (iBAS++ & BACS Implementation)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23							
								Planned Days			24	21	-	7	7	7	66									
								Actual Dates																		
								Actual Days																		
iBAS-S70	Jr. Consultant (Safety Net Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23							
								Planned Days			24	21	-	7	7	7	66									
								Actual Dates																		
								Actual Days																		
iBAS-S71	Jr. Consultant (Safety Net Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23							
								Planned Days			24	21	-	7	7	7	66									
								Actual Dates																		
								Actual Days																		

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19						
iBAS-S72	Jr. Consultant (Accounting Code & Manual)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
iBAS-S73	Jr. Consultant (Accounting Code & Manual)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66		30-Jun-23						
								Planned Days			24	21	-	7	7	7	66								
								Actual Dates																	
								Actual Days																	
iBAS-S74	Jr. Consultant (Classification)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
iBAS-S75	Jr. Consultant (Classification)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
iBAS-S76	Jr. Consultant (Admin)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
iBAS-S77	Jr. Consultant (Accounts)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-21	30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19							
iBAS-S78	Jr. Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S79	Jr. Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S80	Jr. Consultant (Executives)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S81	Jr. Consultant (Executives)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S82	Jr. Consultant (Executives)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S83	Jr. Consultant (Executives)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19							
iBAS-S84	Jr. Consultant (Executives)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S85	Jr. Consultant (Executives)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S86	Jr. Consultant (Executives)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S87	Jr. Consultant (Executives)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S88	Jr. Consultant (Executives)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
iBAS-S89	Jr. Consultant (Executives)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2022	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19							
iBAS-S90	Website Design/Webpage Design	PM	2	Selection of individual Consultant (Limited)	NPD	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-21	30-Jun-23						
								Planned Days																		
								Actual Dates																		
								Actual Days																		
						<b>Total =</b>	<b>1,840.00</b>																			

**ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)**

Ministry / Division : Ministry of Finance  
 Agency : Finance Division  
 Procuring Entity Name & Code : NA  
 Project /Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200  
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202  
 Budget : Development

**Consulting Services (Firm)**

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
<b>Local Long Training:</b>																				
iBAS-S1	COBIT (Control Objectives for Information and Related Technology) Cisco Certified Network Associate (CCNA)	LS	LS	QCBS/SSS	HOPE	IDA/GoB	14.17	Planned Dates	28-Sep-21	26-Oct-21	01-Nov-21	25-Nov-21	23-Dec-21	28-Dec-21	04-Jan-22	11-Jan-22	25-Jan-22	119	30-Dec-20	
								Planned Days		28	6	24	28	5	7	7	14	119		
								Actual Dates												
								Actual Days												
iBAS-S2	Oracle Database Administrator ASP.NET JavaScript	LS	LS	QCBS/SSS	HOPE	IDA/GoB	35.68	Planned Dates	29-Sep-21	27-Oct-21	03-Nov-21	27-Nov-21	25-Dec-21	30-Dec-21	05-Jan-22	12-Jan-22	26-Jan-22	119	30-Jun-21	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												
iBAS-S3	Chatbot	LS	LS	QCBS/SSS	HOPE	IDA/GoB	80.00	Planned Dates	29-Sep-21	27-Oct-21	03-Nov-21	27-Nov-21	25-Dec-21	30-Dec-21	05-Jan-22	12-Jan-22	26-Jan-22	119	30-Jun-21	
								Planned Days		28	7	24	28	5	7	7	14	120		
								Actual Dates												
								Actual Days												
<b>Total =</b>							<b>129.85</b>													

*Handwritten signatures and initials:*  
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**ANNUAL PROCUREMENT PLAN: Non Consulting Services**

Ministry / Division : Ministry of Finance  
 Agency : Finance Division  
 Procuring Entity Name & Code : NA  
 Project /Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200  
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202  
 Budget : Development

**Non Consulting Services**

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invita/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
IBAS-NS1	Sohayok Services	Nos	7	OTM	PD	IDA/GoB	62.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Cleaning Services	Nos	3					Actual Dates											
	Security Services	Nos	4					Actual Dates											
								Actual Dates											
IBAS-NS2	Foreign Training:	LS	LS	OTM/DC	HOPE	IDA/GoB	224.85	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	05-Nov-21	08-Nov-21	29-Nov-21	61	13-Jan-22			
	Block Chain Certification Training							Planned Days	0	16	14	7	3	21	61	122			
	Government Integrated Financial Management Information System (GIFMIS)							Actual Dates											
								Actual Days											
IBAS-NS3	Artificial Intelligence, Deep Learning & Neural Networks	LS	LS	OTM/DC	HOPE	IDA/GoB	199.62	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	05-Nov-21	08-Nov-21	29-Nov-21	61	13-Jan-22			
	Public Financial Management: Planning and Control							Planned Days	0	16	14	7	3	21	61	122			
								Actual Dates											
								Actual Days											
IBAS-NS4	Hiring Vehicles	LS	LS	OTM/DC /DPM	HOPE	IDA/GoB	20.00	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	05-Nov-21	08-Nov-21	29-Nov-21	61	13-Jan-22			
								Planned Days	0	16	14	7	3	21	61	122			
								Actual Dates											
								Actual Days											
<b>Total =</b>							<b>506.47</b>												

*Handwritten signatures and initials:*  
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