

**Government of the People's Republic of Bangladesh**



**Finance Division, Ministry of Finance**

*Scheme on Improvement of Fiscal Forecasting through Development of  
Macroeconometric Model*

**(ANNUAL PROCUREMENT PLAN)**

**FY 2021-2022**

**Strengthening Public Financial Management Program to Enable Service  
Delivery (SPFMS)**

**(ANNUAL PROCUREMENT PLAN)**  
**FY 2021-2022**

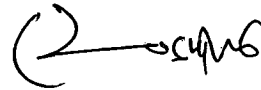
**Summary of Procurement**

|                             | BDT ( in Lakh) |
|-----------------------------|----------------|
| <b>Goods</b>                | <b>150.00</b>  |
| <b>Service (Individual)</b> | <b>420.00</b>  |
| <b>Service (Firm)</b>       | <b>182.00</b>  |
| <b>Total</b>                | <b>752.00</b>  |

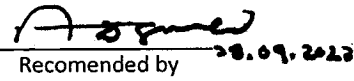
  
28/09/2022

Prepared by

Checked by



Verified by

  
28.09.2022

Recommended by

# ANNUAL PROCUREMENT PLAN

Macro Model

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Improvement of Fiscal Forecasting through Development of Macroeconomic Model

Budget : Development

| Package No | Description of procurement package Goods               | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Lakh TL | Time Code for Process | Invita/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|------------|--|------|----------|---------------------------|------------------------------|-----------------|-----------------------|-----------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1          | 2  | 3    | 4        | 5                         | 6                            | 7               | 8                     | 9                     | 10                       | 11             | 12                | 13                | 14                    | 15                  | 16                               | 17                              |
| FDMEM-GD1  | <b>Computer &amp; Accessories</b>                      |      |          |                           |                              |                 |                       | Planned Dates         | 01-Aug-21                | 17-Aug-21      | 31-Aug-21         | 07-Sep-21         | 10-Sep-21             | 01-Oct-21           | 61                               | 15-Nov-21                       |
|            | Laptop with accessories                                | Nos  | 10       | OTM                       | NPD                          | IDA/GoB         | 20.00                 | Planned Days          | 0                        | 16             | 14                | 7                 | 3                     | 21                  | 61                               | 122                             |
|            | Desktop (27" Monitor) with accessories                 | Nos  | 5        |                           |                              |                 |                       | Actual Dates          |                          |                |                   |                   |                       |                     |                                  |                                 |
| FDMEM-GD2  | <b>Computer &amp; Accessories</b>                      |      |          |                           |                              |                 |                       | Planned Dates         | 10-Oct-21                | 20-Oct-21      | 20-Oct-21         | 23-Oct-21         | 26-Oct-21             | 27-Oct-21           | 0                                | 06-Nov-21                       |
|            | Desktop (27" Monitor) with accessories                 | Nos  | 3        | RFQ                       | NPD                          | IDA/GoB         | 5.00                  | Planned Days          | 0                        | 10             | 3                 | 3                 | 3                     | 1                   | 20                               | 30                              |
| FDMEM-GD3  | <b>Office Equipment</b>                                |      |          |                           |                              |                 |                       | Planned Dates         | 07-Dec-21                | 23-Dec-21      | 06-Jan-22         | 13-Jan-22         | 16-Jan-22             | 06-Feb-22           | 61                               | 23-Mar-22                       |
|            | Multi Touch Interactive LED Panel (60-65")             |      | 1        |                           |                              |                 |                       | Planned Days          | 0                        | 16             | 14                | 7                 | 3                     | 21                  | 61                               | 122                             |
|            | I-PAD  |      | 6        |                           |                              |                 |                       | Actual Dates          |                          |                |                   |                   |                       |                     |                                  |                                 |
|            | UPS  |      | 10       |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|            | Printer (Big Size) (Multi Function)                    |      | 1        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|            | Printer (Small Size)                                   |      | 3        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|            | Printer (for tracing)                                  |      | 1        |                           | OTM                          | NPD             | 20.00                 |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|            | Scanner (legal)  |      | 2        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|            | Scanner (Small)  |      | 5        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|            | Portable Hard Disk (2TB)                               |      | 5        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|            | Pen Drive (64 GB)                                      |      | 5        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|            | Refrigerator (small)                                   |      | 3        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|            | Voltage Stabilizer                                     |      | 3        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|            | Paper Shredder Machine                                 |      | 1        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|            | Micro Oven   |      | 2        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
| FDMEM-GD4  | <b>Office Equipment</b>                                |      |          |                           |                              |                 |                       | Planned Dates         | 10-Aug-21                | 20-Aug-21      | 20-Aug-21         | 23-Aug-21         | 26-Aug-21             | 27-Aug-21           | 20                               | 06-Sep-21                       |
|            | Photocopier- (big) (including color photocopy options) |      | 1        | RFQ                       | NPD                          | IDA/GoB         | 5.00                  | Planned Days          | 0                        | 10             | 3                 | 3                 | 3                     | 1                   | 20                               | 30                              |
|            | UPS  |      | 5        |                           |                              |                 |                       | Actual Dates          |                          |                |                   |                   |                       |                     |                                  |                                 |
|            | Multi plug   |      | 5        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|            | Web Camera   |      | 15       |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
| Head Phone |  | 15   |          |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |

*[Handwritten signatures and initials]*

| Package No   | Description of procurement package Goods              | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Lakh TR | Time Code for Process | Invita/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |  |
|--------------|---|------|----------|---------------------------|------------------------------|-----------------|-----------------------|-----------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|
| FDMEM-GD5    | Furniture & Fixture                                   | 3    | 4        |                           |                              | 7               | 8                     | 9                     | 10                       | 11             | 12                | 13                | 14                    | 15                  | 16                               | 17                              |  |
|              | Table (Executive-Big Size)                            |      | 5        |                           |                              |                 |                       | Planned Dates         | 07-Sep-21                | 23-Sep-21      | 07-Oct-21         | 14-Oct-21         | 17-Oct-21             | 07-Nov-21           | 61                               | 22-Dec-21                       |  |
|              | Table (Executive-Medium Size)                         |      | 5        |                           |                              |                 |                       | Planned Days          | 0                        | 16             | 14                | 7                 | 9                     | 21                  | 61                               | 122                             |  |
|              | Computer Table  |      | 5        |                           |                              |                 |                       | Actual Dates          |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | Chair (Executive)                                     | Nos  | 13       |                           | OTM                          | NPD             | IDA/GOB               | 20.00                 |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | Visitor Chair   |      | 10       |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
| FDMEM-GD6    | File Cabinet/ Still Cupboard                          |      | 30       |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | Book Shelf  |      | 8        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | File Cabinet/ Still Cupboard                          |      | 16       |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | Furniture & Fixture                                   |      |          |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | Table (Executive-Big Size)                            |      | 5        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | Chair (Executive)                                     | Nos  | 5        |                           | RFQ                          | NPD             | IDA/GOB               | 5.00                  |                          |                |                   |                   |                       |                     |                                  |                                 |  |
| FDMEM-GD7    | Chair (Non-Executive)                                 |      | 5        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | Visitor Chair   |      | 5        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | File Cabinet/ Still Cupboard                          |      | 5        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | Computer Software                                     |      |          |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | Microsoft Operating System and Office (Licenses copy) |      | 26       |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | Adobe for licenses (PDF Reader, Writer)               | Nos  | 2        |                           | OTM/DPM                      | NPD             | IDA/GOB               | 60.00                 |                          |                |                   |                   |                       |                     |                                  |                                 |  |
| FDMEM-GD8    | MATLAB for Licenses                                   |      | 4        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | EViews  |      | 10       |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | STATA for Licenses (MP Core)                          |      | 13       |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | Books and Journal                                     |      |          |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | Economics and others related books                    | LS   | LS       |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | Economics and others related Journal Subscription     |      | LS       |                           | RFQ/DPM                      | NPD             | IDA/GOB               | 5.00                  |                          |                |                   |                   |                       |                     |                                  |                                 |  |
| FDMEM-GD9    | Computer Software                                     |      |          |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | E-Views for Licenses                                  | Nos  | 5        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
| FDMEM-GD10   | Computer Software                                     |      |          |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
|              | Statistical Software                                  | Nos  | 5        |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |  |
| <b>Total</b> |   |      |          |                           |                              |                 |                       |                       |                          |                |                   |                   |                       |                     |                                  | <b>150.00</b>                   |  |

**ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)**

Finance Ministry / Division-Finance  
 Agency : Finance Division  
 Procuring Entity Name & Code  
 Project/Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)  
 Scheme Name: Improvement of Fiscal Forecasting through Development of Macroeconomic Model  
 Consulting Service (Individual)

Budget : Development

| Package No | Description of procurement package Goods | Unit | Quantity | Procurement Method & Type               | Contract Approving Authority | Source of Funds | Estd. Cost in Lakh Tk. | Time Code for Process  | Advertise Eo | Issue RFP | Proposal opening | Proposal Evaluation | Financial Proposal Opening & Evaluation | Negotiation | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |           |
|------------|--|------|----------|---|------------------------------|-----------------|------------------------|--|--------------|-----------|------------------|---------------------|---|-------------|-----------|---------------------|----------------------------------|---------------------------------|-----------|
| 1          |  | 3    | 4        |   | 6                            | 7               | 8                      | 9  | 10           | 11        | 12               | 13                  | 14                                      | 15          | 16        | 17                  | 18                               | 19                              |           |
|            |  |      |          | Planned Dates                           |                              | N/A             |                        | Planned Dates  | N/A          | N/A       | N/A              | N/A                 | N/A                                     | N/A         | N/A       | N/A                 | N/A                              | N/A                             | 6/30/2023 |
| FDMEM-S1   | Sr. Consultants-Information Technology   | PM   | 12       | ICS; Selection of Individual Consultant | HOPE                         | IDA/Gob         | 36.0                   | Planned Dates<br>Actual Dates<br>Actual Days                 |              |           |                  |                     |   |             |           |                     |                                  |                                 |           |
|            |  |      |          | Planned Dates                           | 21-Oct-21                    |                 |                        | Planned Dates  | 09-Dec-21    | 11-Nov-21 | 21               | 28                  | 16-Dec-21                               | 19-Dec-21   | 24-Dec-21 | 64                  |                                  |                                 |           |
| FDMEM-S2   | Sr. Consultant-Economics                 | PM   | 12       | ICS; Selection of Individual Consultant | HOPE                         | IDA/Gob         | 50.0                   | Planned Dates<br>Actual Dates<br>Actual Days                 |              |           |                  |                     |   |             |           |                     |                                  |                                 |           |
|            |  |      |          | Planned Dates                           |                              |                 |                        | Planned Dates  | 28           | 21        |                  |                     |   | 7           | 3         | 5                   | 64                               |                                 |           |
| FDMEM-S12  | International Consultants-Economics      | PM   | 3        | ICS; Selection of Individual Consultant | HOPE                         | IDA/Gob         | 33.0                   | Planned Dates<br>Planned Days<br>Actual Dates<br>Actual Days | 21-Oct-21    |           | 11-Nov-21        | 25-Nov-21           | 02-Dec-21                               | 05-Dec-21   | 08-Dec-21 | 48                  |                                  |                                 |           |
|            |  |      |          | Planned Dates                           |                              |                 |                        | Planned Dates  |              |           |                  |                     |   |             |           |                     |                                  |                                 |           |
|            |  |      |          | Planned Days                            |                              |                 |                        | Planned Days   |              |           |                  |                     |   |             |           |                     |                                  |                                 |           |
|            |  |      |          | Actual Dates                            |                              |                 |                        | Actual Dates   |              |           |                  |                     |   |             |           |                     |                                  |                                 |           |
|            |  |      |          | Actual Days                             |                              |                 |                        | Actual Days  |              |           |                  |                     |   |             |           |                     |                                  |                                 |           |
| FDMEM-S3   | Sr. Consultant-Econometrics              | PM   | 12       | ICS; Selection of Individual Consultant | HOPE                         | IDA/Gob         | 50.0                   | Planned Dates<br>Planned Days<br>Actual Dates<br>Actual Days | 21-Oct-21    |           | 11-Nov-21        | 09-Dec-21           | 16-Dec-21                               | 19-Dec-21   | 24-Dec-21 | 64                  |                                  |                                 |           |
|            |  |      |          | Planned Dates                           |                              |                 |                        | Planned Dates  |              |           |                  |                     |   |             |           |                     |                                  |                                 |           |
|            |  |      |          | Planned Days                            |                              |                 |                        | Planned Days   |              |           |                  |                     |   |             |           |                     |                                  |                                 |           |
|            |  |      |          | Actual Dates                            |                              |                 |                        | Actual Dates   |              |           |                  |                     |   |             |           |                     |                                  |                                 |           |
|            |  |      |          | Actual Days                             |                              |                 |                        | Actual Days  |              |           |                  |                     |   |             |           |                     |                                  |                                 |           |
| FDMEM-S13  | International Consultants-Econometrics   | PM   | 3        | ICS; Selection of Individual Consultant | HOPE                         | IDA/Gob         | 33.0                   | Planned Dates<br>Planned Days<br>Actual Dates<br>Actual Days | 21-Oct-21    |           | 11-Nov-21        | 25-Nov-21           | 02-Dec-21                               | 05-Dec-21   | 08-Dec-21 | 48                  |                                  |                                 |           |
|            |  |      |          | Planned Dates                           |                              |                 |                        | Planned Dates  |              |           |                  |                     |   |             |           |                     |                                  |                                 |           |
|            |  |      |          | Planned Days                            |                              |                 |                        | Planned Days   |              |           |                  |                     |   |             |           |                     |                                  |                                 |           |
|            |  |      |          | Actual Dates                            |                              |                 |                        | Actual Dates   |              |           |                  |                     |   |             |           |                     |                                  |                                 |           |
|            |  |      |          | Actual Days                             |                              |                 |                        | Actual Days  |              |           |                  |                     |   |             |           |                     |                                  |                                 |           |
| FDMEM-S4   | Sr. Consultant-Statistics                | PM   | 12       | ICS; Selection of Individual Consultant | HOPE                         | IDA/Gob         | 50.0                   | Planned Dates<br>Planned Days<br>Actual Dates<br>Actual Days | 21-Oct-21    |           | 11-Nov-21        | 25-Nov-21           | 02-Dec-21                               | 05-Dec-21   | 08-Dec-21 | N/A                 |                                  |                                 |           |
|            |  |      |          | Planned Dates                           |                              |                 |                        | Planned Dates  |              |           |                  |                     |   |             |           |                     |                                  |                                 |           |
|            |  |      |          | Planned Days                            |                              |                 |                        | Planned Days   |              |           |                  |                     |   |             |           |                     |                                  |                                 |           |
|            |  |      |          | Actual Dates                            |                              |                 |                        | Actual Dates   |              |           |                  |                     |   |             |           |                     |                                  |                                 |           |
|            |  |      |          | Actual Days                             |                              |                 |                        | Actual Days  |              |           |                  |                     |   |             |           |                     |                                  |                                 |           |

*[Handwritten signatures and initials]*

| Package No.    | Description of procurement package Goods | Unit | Quantity | Procurement Method & Type               | Contract Approving Authority | Source of Funds | Estd. Cost in Lakh Tk. | Time Code for Process  | Advertise EoI | Issue RFP | Proposal opening | Proposal Evaluation | Financial Proposal Opening & Evaluation | Negotiation | Approval | Signing of Contract | Total time To Contract Signature | Time for Completion of Contract |           |
|----------------|--|------|----------|---|------------------------------|-----------------|------------------------|--|---------------|-----------|------------------|---------------------|---|-------------|----------|---------------------|----------------------------------|---------------------------------|-----------|
| 1              |  | 3    | 4        |   | 6                            | 7               | 8                      | 9  | 10            | 11        | 12               | 13                  | 14                                      | 15          | 16       | 17                  | 18                               | 19                              |           |
| FDMEM-55       | Consultant-Information Technology        | PM   | 12       | Selection of Individual Consultant      | HOPE                         | IDA/GoB         | 24.0                   | Planned Dates<br>Planned Days<br>Actual Dates<br>Actual Days | N/A           | N/A       | N/A              | N/A                 | N/A                                     | N/A         | N/A      | N/A                 | N/A                              | 6/30/2023                       |           |
| FDMEM-56       | Consultant-Economics                     | PM   | 12       | ICS; Selection of Individual Consultant | HOPE                         | IDA/GoB         | 30.0                   | Planned Dates<br>Planned Days<br>Actual Dates<br>Actual Days | N/A           | N/A       | N/A              | N/A                 | N/A                                     | N/A         | N/A      | N/A                 | N/A                              | N/A                             | 6/30/2023 |
| FDMEM-57       | Consultant-Econometrics                  | PM   | 12       | ICS; Selection of Individual Consultant | HOPE                         | IDA/GoB         | 30.0                   | Planned Dates<br>Planned Days<br>Actual Dates<br>Actual Days | 21-Oct-21     | 11-Nov-21 | 09-Dec-21        | 16-Dec-21           | 19-Dec-21                               | 24-Dec-21   | 64       | 6/30/2021*          |                                  |                                 |           |
| FDMEM-58       | Consultant-Statistics                    | PM   | 12       | ICS; Selection of Individual Consultant | HOPE                         | IDA/GoB         | 30.0                   | Planned Dates<br>Planned Days<br>Actual Dates<br>Actual Days | N/A           | N/A       | N/A              | N/A                 | N/A                                     | N/A         | N/A      | N/A                 | N/A                              | N/A                             | 6/30/2023 |
| FDMEM-59       | Jr. Consultant-IT                        | PM   | 12       | ICS; Selection of Individual Consultant | HOPE                         | IDA/GoB         | 18.0                   | Planned Dates<br>Planned Days<br>Actual Dates<br>Actual Days | N/A           | N/A       | N/A              | N/A                 | N/A                                     | N/A         | N/A      | N/A                 | N/A                              | N/A                             | 6/30/2023 |
| FDMEM-510      | Jr. Consultant-Economics                 | PM   | 12       | ICS; Selection of Individual Consultant | HOPE                         | IDA/GoB         | 18.0                   | Planned Dates<br>Planned Days<br>Actual Dates<br>Actual Days | 21-Jun-21     | 12-Jul-21 | 09-Aug-21        | 16-Aug-21           | 19-Aug-21                               | 24-Aug-21   | 64       |                     |                                  |                                 |           |
| FDMEM-511      | Jr. Consultant-Statistics                | PM   | 12       | ICS; Selection of Individual Consultant | HOPE                         | IDA/GoB         | 18.0                   | Planned Dates<br>Planned Days<br>Actual Dates<br>Actual Days | N/A           | N/A       | N/A              | N/A                 | N/A                                     | N/A         | N/A      | N/A                 | N/A                              | N/A                             | 6/30/2023 |
| <b>Total =</b> |  |      |          |   |                              |                 |                        |  |               |           |                  |                     |   |             |          |                     |                                  | <b>420.00</b>                   |           |

Note: \*Contract will continue depends upon the approved scheme document.

*Apal*  
3

**ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)**

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Improvement of Fiscal Forecasting through Development of Macroeconomic Model

Budget : Development

(Consulting Service (Firm))

| Package No     | Description of procurement package   | Unit          | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Million Tk. | Time Code for Process | Advertise EoI | Shortlisting  | Issue RFP | Proposal opening | Proposal Evaluation | Financial Proposal Opening & Evaluation | Negotiation | Approval     | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |  |
|----------------|--|---------------|----------|---------------------------|------------------------------|-----------------|---------------------------|-----------------------|---------------|---------------|-----------|------------------|---------------------|---|-------------|--------------|---------------------|----------------------------------|---------------------------------|--|
| FY-2020-2021   |  |               |          |                           |                              |                 |                           |                       |               |               |           |                  |                     |   |             |              |                     |                                  |                                 |  |
|                |  | Planned Dates |          | Planned Dates             |                              | Actual Dates    |                           | Actual Dates          |               | Planned Dates |           | Planned Dates    |                     | Actual Dates                            |             | Actual Dates |                     |                                  |                                 |  |
| 1              |  |               | 4        |                           |                              | 7               | 8                         | 9                     | 10            |               | 11        | 12               | 13                  | 14                                      | 15          | 16           | 17                  | 18                               | 19                              |  |
| FDMF-512       | Selection of consulting firm for development of macroeconomic model        | LS            | LS       | QCBS/QBS                  | HOPE                         | IDA/GoB         | 164.50                    |                       | 30-Nov-21     | 28-Dec-21     | 03-Jan-22 | 27-Jan-22        | 24-Feb-22           | 01-Mar-22                               | 08-Mar-22   | 15-Mar-22    | 29-Mar-22           | 119                              |                                 |  |
| FDMF-513       | Selection of consulting firm for conducting survey for macroeconomic model | LS            | LS       | QCBS/QBS                  | HOPE                         | IDA/GoB         | 17.50                     |                       | 30-Nov-21     | 28-Dec-21     | 03-Jan-22 | 27-Jan-22        | 24-Feb-22           | 01-Mar-22                               | 08-Mar-22   | 15-Mar-22    | 29-Mar-22           | 119                              |                                 |  |
| <b>Total =</b> |  |               |          |                           |                              |                 |                           |                       |               |               |           |                  |                     |   |             |              |                     | <b>182.00</b>                    |                                 |  |

*[Handwritten signatures and initials]*