

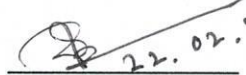
(Annual PROCUREMENT PLAN)
FY 2021-2022

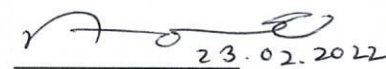
Summary of Procurement:

FY 2021-2023

	BDT in Lac
Goods	87.50
Consulting Service (Individual)	217.00
Non Consulting Service (Firm)	22.80
Consulting Service (Firm)	100.00
Total	427.30


Prepared by


Checked by


NPD

ANNUAL PROCUREMENT PLAN

Finance Ministry / Division-Finance
 Agency Finance Division
 Procuring Entity Name & Code
Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200
Scheme Name: Scheme on Internal Audit and Audit Follow-Up
Goods

Package No	Product Description	Measure of Unit	Total Quantity	Procurement Method & Pattern	Procurement Approving Authority	Total cost in Lac Taka	Time Code for Process	invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
IA-G1	Computer & Accessories															
	Laptop		11				Planned Dates	1-Mar-21	17-Mar-22	15-Apr-22	21-Apr-22	28-Apr-22	26-May-22	90	30.06.2022	
	Desktop Computer		9				Actual Dates									
	UPS	8 Nos	20	OTM	NPD	33.00										
	Printer (Big Size Color)		1													
	Printer (Small Size)		5													
	Multimedia Set		2													
	Scanner (Duplex)		3													
	External Storage Device (Movable)		4													
	Desktop Computer	2 Nos	6	RFQ	NPD	5.00	Planned Dates	20-Jan-22	25-Jan-22	2-Feb-22	10-Feb-22	13-Feb-22		24	15/02/2022	
Printer		1				Actual Dates										
IA-G2	Desk Top Computer	2 Nos	5	RFQ	NPD	5.00	Planned Dates	22-Feb-22	3-Mar-22	6-Mar-22	10-Mar-22	13-03-2022		20	15/03/2022	
	Printer 02		2				Actual Dates									

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Package No	Product Description	Measure of Unit	Total Quantity	Procurement Method & Pattern	Procurement Approving Authority	Total cost in Lac Taka	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
IA-G4	Office Equipment						Planned Dates	15-Mar-21	30-Mar-22	15-Apr-22	21-Apr-22	28-Apr-22	26-May-22	80	30.06.2022
	Photocopier		1				Actual Dates								
	Seminar Set and Sound System		2												
	Laminating Machine		2												
	Spiral binding machine		2												
	Water Dispenser	14 Nos	2												
	Microwave Oven		2		OTM	NPD	11.00								
	Refrigerator		1												
	Coffee Maker		3												
	Web Camera		10												
	HeadPhone		8												
	Smart TV		1												
	Multiplug		13												
	Indoor Plant Table		4												
IA-G5	Photocopy Machine		1				Planned Dates	20-Feb-22	28-Feb-22	3-Mar-22	10-Mar-22	10-Mar-22		20	15/03/2022
	LED Interactive Pannel Display (55")	4 Nos	1	RFQ	NPD	5.00	Actual Dates								
	Head Phone		10												
	Web Camera		10												

Package -No	Product Description	Measure of Unit	Total Quantity	Procurement Method & Pattern	Procurement Approving Authority	Total cost in Lac Taka	Time Code for Process	invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
IA-G11	Furnitures						Planned Dates	1-Mar-21	17-Mar-22	15-Apr-22	21-Apr-22	28-Apr-22	26-May-22	90	30.06.2022	
	Sofa		1				Actual Days									
	Centre Table		2													
	Steel Cupboard		2													
	Wooden Cabinets		3													
	File Cabinet	11 Nos	5	OTM	NPD	13.25										
	Small Drawer/Side Drawer		3													
	Multipurpose Shelf		2													
	Executive Table		2													
	Office Desk		4													
	Office Desk Chair		4													
Office Chair		6														
IA-G12	Office Furniture						Planned Dates	15-Jan-22	25-Jan-22	3-Feb-22	12-Feb-22	17-Feb-22		22	05/03/2022	
	Executive Chair	4 Nos	6	RFQ	NPD	5.00	Actual Days									
	Visitor Chair		6													
	Table		6													
IA-G13	Sofa Set (3 Person)		1													
	Office Furniture (Chair for PIT Head)	1 No	2	DTM	NPD	0.25	Planned Dates								20.02.2022	
IA-G16	Computer Software	1 Nos	1	OTM	NPD	10.00	Actual Days	15-Mar-21	30-Mar-22	15-Apr-22	21-Apr-22	28-Apr-22	26-May-22	80	30.06.2022	
	Total					87.50										