

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Improvement of Public Financial Services Delivery through Implementation of BACS and
iBAS++*

ANNUAL PROCUREMENT PLAN

FY 2021-2022

**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**

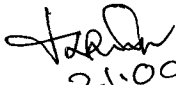
Date: 21.09.2021

Government of the People's Republic of Bangladesh
Office of the National Program Director
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++
Finance Division, Ministry of Finance
Institution of Engineers Bangladesh (IEB) Bhaban(4th Floor) Ramna, Dhaka-1000

ANNUAL PROCUREMENT PLAN FY 2021-2022

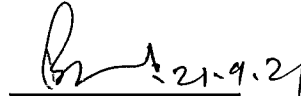
Summary of Procurement:

FY 2021-2022	(In Lac Taka)
Goods (Page : 03-06)	347.00
Service (Individual) (Page : 07-22)	1,830.00
Service (Firm) (Page : 23-23)	34.46
Service (Non Consulting) (Page : 24-26)	486.47
Total	2,697.93


21.09.21

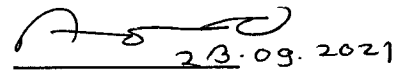
Prepared by

Dr. Mohammad Hossain
Senior Functional Consultant & Deputy Secretary
Scheme on Improvement of Public Financial Services
Delivery through BACS and iBAS++
Strengthening Public Financial Management Program to
Enable Service Delivery (SPFMS)
Finance Division, Ministry of Finance


21.9.21

Checked by

(Bilquis Jahan Rimi)
Program Executive and Coordinator (Joint Secretary)
Scheme on Improvement of Public Financial Services
Delivery through Implementation of BACS and iBAS++
SPFMS, Finance Division


23.09.2021

Recommended by

(নাজমা মোবারেক)
জাতীয় কর্মসূচি পরিচালক (অতিরিক্ত সচিব)
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ, অর্থমন্ত্রণালয়

ANNUAL PROCUREMENT PLAN: Goods

Ministry / Division: Ministry of Finance

Agency : Finance Division

Procuring Entity Name & Code: NA

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200

Budget : Unified

Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202

Goods

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
iBAS-GD1	Computers and accessories	No		OTM	NPD	IDA/GoB	20.00	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	05-Nov-21	08-Nov-21	29-Nov-21	61	13-Jan-22
	Laptop		5					Planned Days	0	16	14	7	3	21	61	122
	i-PAD		4					Actual Dates								
	Hard Disk Solid Stat Drive (1TB)		5					Actual Days								
	Printer- (big Size)		1													
	Printer- (Small Size)		2													
	Printer- (Color)		1													
	Scanner (Legal)		1													
	Scanner (Small)		1													
iBAS-GD2	Server	No	2	OTM	NPD	IDA/GoB	107.00	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	05-Nov-21	08-Nov-21	29-Nov-21	61	13-Jan-22
	Switch (LAN Access)		3					Planned Days	0	16	14	7	3	21	61	122
	Router		2					Actual Dates								
	Mikrotik Router		2					Actual								
	Firewall		1													

ANNUAL PROCUREMENT PLAN: Goods

								Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	05-Nov-21	08-Nov-21	29-Nov-21	61	13-Jan-22							
iBAS-GD3	Office equipment	No		OTM	NPD	IDA/GoB	30.00	Planned Dates															
	Photocopier- (big)							1															
	Projector Screen							1															
	Digital display board/LED display board							2															
	Rostrum							2															
	Tea Trolley							1															
	Paper Trolley																						
	Spiral Binding							1															
	Floor Tiles Clean Machine							1															
	Face Detection System							1															
	TV (Smart)							3															
	Kiosk Machine(Token) With Display							1															
	AC							2															
	Laminating Machine							1															
	Spiral binding machine							1															
	Video Conference							1															
	Cable Tester							2															
	Clumping Tool							2															
	Blower							1															
	Labeling Machine							1															
Digital Multy Meter	1																						
Refrigerator	1																						
Micro Oven	1																						
iBAS-GD4	Furniture	No	31	RFQ	NPD	IDA/GoB	5.00	Planned Dates	26-Sep-21	12-Oct-21	26-Oct-21	02-Nov-21	05-Nov-21	26-Nov-21	20	10-Jan-22							
	Planned Days							0	10	3	3	3	1	20	30								
	Actual Dates																						
	Actual Days																						

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ANNUAL PROCUREMENT PLAN: Goods

Item ID	Description	Mode	No of Lots	Procurement Method	NPD	IDA/GoB	Value	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	05-Nov-21	08-Nov-21	29-Nov-21	61	13-Jan-22
								Planned Days	0	16	14	7	3	21	61	122
iBAS-GD5	Computer Software	No		OTM	NPD	IDA/GoB	42.00	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	05-Nov-21	08-Nov-21	29-Nov-21	61	13-Jan-22
	JIRA (Project Management Tool)							Planned Days	0	16	14	7	3	21	61	122
	Burp Suite (Vulnerability Assessment & Penetration Testing Tool)							Actual Dates								
	Apache Jmeter (Load Testing Tool)							Actual Days								
	Resharper (Programming Tools)															
Operating System Windows Server 2019 Standard With Client Access																
iBAS-GD6	Interior Decoration	LS	LS	RFQ	NPD	IDA/GoB	4.50	Planned Dates	26-Sep-21	12-Oct-21	26-Oct-21	02-Nov-21	05-Nov-21	26-Nov-21	20	10-Jan-22
								Planned Days	0	10	3	3	3	1	20	30
								Actual Dates								
								Actual Days								
iBAS-GD7	Interior Decoration	LS	LS	OTM	NPD	IDA/GoB	66.00	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	05-Nov-21	08-Nov-21	29-Nov-21	61	13-Jan-22
								Planned Days	0	16	14	7	3	21	61	122
								Actual Dates								
								Actual Days								
Interior Decoration work has been completed last year, varification order has been placed to the vendors.																
iBAS-GD8	Laptop	No	5	RFQ	NPD	IDA/GoB	5.00	Planned Dates	26-Sep-21	12-Oct-21	26-Oct-21	02-Nov-21	05-Nov-21	26-Nov-21	20	10-Jan-22
								Planned Days	0	10	3	3	3	1	20	30
								Actual Dates								
								Actual Days								
iBAS-GD9	Printing and Stationery	LS	LS	FWA	NPD	IDA/GoB	7.00	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	05-Nov-21	08-Nov-21	29-Nov-21	61	13-Jan-22
	Computer consumables							Planned Days	0	16	14	7	3	21	61	122
	Printing and Binding							Actual Dates								
	Stamps and seals							Actual Days								
	Other Stationery															

ANNUAL PROCUREMENT PLAN: Goods

IBAS-GD	Description	LS	LS	OTM	NPD	IDA/GoB	Value	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	5-Nov-21	8-Nov-21	29-Nov-21	61	13-Jan-22	
								Planned Days	0	16	14	7	3	21	61	122	
								Actual Dates									
								Actual Days									
IBAS-GD10	Audio-video/Film Production	LS	LS	OTM	NPD	IDA/GoB	15.00	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	5-Nov-21	8-Nov-21	29-Nov-21	61	13-Jan-22	
								Planned Days	0	16	14	7	3	21	61	122	
								Actual Dates									
								Actual Days									
IBAS-GD11	Publication	LS	LS	OTM	NPD	IDA/GoB	10.00	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	5-Nov-21	8-Nov-21	29-Nov-21	61	13-Jan-22	
								Planned Days	0	16	14	7	3	21	61	122	
								Actual Dates									
								Actual Days									
IBAS-GD12	Vehicles	LS	LS	DPM	NPD	IDA/GoB	20.00	Planned Dates	26-Sep-21	12-Oct-21	26-Oct-21	2-Nov-21	5-Nov-21	26-Nov-21	20	10-Jan-22	
								Planned Days	0	10	3	3	3	1	20	30	
								Actual Dates									
								Actual Days									
IBAS-GD13	Computer accessories & Related Services	No		RFQ	NPD	IDA/GoB	2.50	Planned Dates	26-Sep-21	12-Oct-21	26-Oct-21	2-Nov-21	5-Nov-21	26-Nov-21	20	10-Jan-22	
								Planned Days	0	10	3	3	3	1	20	30	
								Actual Dates									
								Actual Days									
IBAS-GD14	Office equipment	No		RFQ	NPD	IDA/GoB	5.00	Planned Dates	26-Sep-21	12-Oct-21	26-Oct-21	2-Nov-21	5-Nov-21	26-Nov-21	20	10-Jan-22	
	Volt (Security Locker)							Planned Days	0	10	3	3	3	1	20	30	
								Actual Dates									
								Actual Days									

ANNUAL PROCUREMENT PLAN: Goods

iBAS-GD15	Office equipment	No	1	RFQ	NPD	IDA/GoB	3.00	Planned Dates	26-Sep-21	12-Oct-21	26-Oct-21	02-Nov-21	05-Nov-21	26-Nov-21	20	10-Jan-22	
	Cash Security Locker							Planned Days	0	10	3	3	3	1	20	30	
	CC TV-		4														
	Camera accessories		2														
iBAS-GD16	Office equipment	No	2	RFQ	NPD	IDA/GoB	5.00	Planned Dates	26-Sep-21	12-Oct-21	26-Oct-21	02-Nov-21	05-Nov-21	26-Nov-21	20	10-Jan-22	
	Paper Shredder Machine							Planned Days	0	10	3	3	3	1	20	30	
	Temp/Humidity Control and Monitoring System							Actual Dates									
	Fire Detection System							Actual Days									
	Eccess Control																
	Electric Cooker Chola																
				Total			347.00										

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ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)

Ministry/Division: Ministry of Finance

Agency : Finance Division

Procuring Entity Name & Code: NA

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200

Budget : Development

Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-S1	Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S2	Deputy Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S3	Senior IT Consultant-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S4	Senior IT Consultant-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S5	Senior IT Consultant-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-S6	Senior IT Consultant-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	12-Aug-21	-	2-Sep-21	23-Sep-21	-	30-Sep-21	7-Oct-21	14-Oct-21	66	30-Jun-23		
								Planned Days			21	21	-	7	7	7	63			
								Actual Dates												
								Actual Days												
IBAS-S7	Senior IT Consultant-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	12-Aug-21	-	2-Sep-21	23-Sep-21	-	30-Sep-21	7-Oct-21	14-Oct-21	66	30-Jun-23		
								Planned Days			21	21	-	7	7	7	63			
								Actual Dates												
								Actual Days												
IBAS-S8	Senior IT Consultant-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S9	Senior IT Consultant (IT Security)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S10	Senior IT Consultant (Quality Assurance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates	12-Aug-21	-	5-Sep-21	26-Sep-21	-	3-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S11	Senior Consultant (Training and Planning)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19						
iBAS-S12	Senior Functional Consultant (iBAS++ & BACS rollout)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-23					
								Planned Days																
								Actual Dates																
								Actual Days																
iBAS-S13	Senior Functional Consultant (SAE, SOE, Autonomous body)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23						
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
iBAS-S14	Senior Functional Consultant (Local Government)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A	-	N/A	N/A	-	N/A	N/A	N/A		30-Jun-23						
								Planned Days																
								Actual Dates																
								Actual Days																
iBAS-S15	Senior Functional Consultant (Asset & Treasury Challan Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23						
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
iBAS-S16	Senior Consultant (Accounting Code & Manual)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23						
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
iBAS-S17	Senior Functional Consultant (Electronic Payment & Transfer)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23						
								Planned Days																
								Actual Dates																
								Actual Days																

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-S18	IT Consultant (Programmer)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S19	IT Consultant (Programmer)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S20	IT Consultant (Programmer)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S21	IT Consultant (Programmer)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S22	IT Consultant (Programmer)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S23	IT Consultant (Programmer)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-S24	IT Consultant (Programmer)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S25	IT Consultant (Programmer)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S26	IT Consultant (Programmer)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S27	IT Consultant (Programmer)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S28	IT Consultant (Safety Net)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S29	IT Consultant (Network Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-S30	IT Consultant (System documentation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S31	IT Consultant (System documentation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S32	IT Consultant (UI/UX design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S33	IT Consultant (Database Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S34	IT Consultant (Database Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S35	IT Consultant (Testing)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-S36	IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S37	Consultant (iBAS++ Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S38	Consultant (iBAS++ Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-S39	Consultant (Classification)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S40	Consultant (SAE & SOE Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S41	Consultant (SAE & SOE Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-S42	Jr. IT Consultant (Network Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S43	Jr. IT Consultant (Network Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S44	Jr. IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S45	Jr. IT Consultant (Core iBAS++ Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S46	Jr. IT Consultant (Core iBAS++ Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S47	Jr. IT Consultant (Core iBAS++ Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-S48	Jr. IT Consultant (Core iBAS++ Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S49	Jr. IT Consultant (Core iBAS++ Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S50	Jr. IT Consultant (Core iBAS++ Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S51	Jr. IT Consultant (Core iBAS++ Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S52	Jr. IT Consultant (Core iBAS++ Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S53	Jr. IT Consultant (Core iBAS++ Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-554	Jr. IT Consultant (Core iBAS++ Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-555	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-556	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-557	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-558	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												
IBAS-559	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23		
								Planned Days			24	21	-	7	7	7	66			
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-S60	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S61	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S62	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S63	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S64	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23	
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S65	Jr. Consultant (iBAS++ & BACS Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estcd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19							
IBAS-S66	Jr. Consultant (iBAS++ & BACS Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-23						
								Planned Days																	
								Actual Dates																	
								Actual Days																	
IBAS-S67	Jr. Consultant (iBAS++ & BACS Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23							
								Planned Days			24	21	-	7	7	7	66								
								Actual Dates																	
								Actual Days																	
IBAS-S68	Jr. Consultant (iBAS++ & BACS Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23							
								Planned Days			24	21	-	7	7	7	66								
								Actual Dates																	
								Actual Days																	
IBAS-S69	Jr. Consultant (iBAS++ & BACS Implementation)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23							
								Planned Days			24	21	-	7	7	7	66								
								Actual Dates																	
								Actual Days																	
IBAS-S70	Jr. Consultant (Safety Net Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23							
								Planned Days			24	21	-	7	7	7	66								
								Actual Dates																	
								Actual Days																	
IBAS-S71	Jr. Consultant (Safety Net Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23							
								Planned Days			24	21	-	7	7	7	66								
								Actual Dates																	
								Actual Days																	

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19						
IBAS-S72	Jr. Consultant (Accounting Code & Manual)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A			30-Jun-23					
								Planned Days																
								Actual Dates																
								Actual Days																
IBAS-S73	Jr. Consultant (Accounting Code & Manual)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	12-Aug-21	-	05-Sep-21	26-Sep-21	-	03-Oct-21	10-Oct-21	17-Oct-21	66	30-Jun-23						
								Planned Days			24	21	-	7	7	7	66							
								Actual Dates																
								Actual Days																
IBAS-S74	Jr. Consultant (Classification)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23						
								Planned Days																
								Actual Dates																
								Actual Days																
IBAS-S75	Jr. Consultant (Classification)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23						
								Planned Days																
								Actual Dates																
								Actual Days																
IBAS-S76	Jr. Consultant (Admin)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23						
								Planned Days																
								Actual Dates																
								Actual Days																
IBAS-S77	Jr. Consultant (Accounts)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23						
								Planned Days																
								Actual Dates																
								Actual Days																

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS-S78	Jr. Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S79	Jr. Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S80	Jr. Consultant (Executives)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S81	Jr. Consultant (Executives)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S82	Jr. Consultant (Executives)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S83	Jr. Consultant (Executives)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
IBAS-S84	Jr. Consultant (Executives)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S85	Jr. Consultant (Executives)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S86	Jr. Consultant (Executives)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S87	Jr. Consultant (Executives)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S88	Jr. Consultant (Executives)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												
IBAS-S89	Jr. Consultant (Executives)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23		
								Planned Days												
								Actual Dates												
								Actual Days												

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
iBAS-S90	Website Design/Webpage Design	PM	2	Selection of Individual Consultant (Limited)	NPD	IDA/GoB		Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		30-Jun-23	
								Planned Days											
								Actual Dates											
								Actual Days											
						Total =	1,830.00												

ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)

Ministry/Division: Ministry of Finance

Agency : Finance Division

Procuring Entity Name & Code: NA

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200

Budget : Development

Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202

Consulting Service (Farm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19					
IBAS-S1	Local Long Training:																							
	COBIT (Control Objectives for Information and Related Technology)	LS	LS	QCBS/SSS	HOPE	IDA/GoB	8.68	Planned Dates	28-Sep-21	26-Oct-21	01-Nov-21	25-Nov-21	23-Dec-21	28-Dec-21	04-Jan-22	11-Jan-22	25-Jan-22	119	30-Dec-20					
	Planned Days								28	6	24	28	5	7	7	14	119							
	Actual Dates																							
Actual Days																								
IBAS-S2	Oracle Database Administrator	LS	LS	QCBS/SSS	HOPE	IDA/GoB	25.78	Planned Dates	29-Sep-21	27-Oct-21	03-Nov-21	27-Nov-21	25-Dec-21	30-Dec-21	05-Jan-22	12-Jan-22	26-Jan-22	119	30-Jun-21					
	Planned Days								28	7	24	28	5	7	7	14	120							
	Actual Dates																							
	Actual Days																							
Total =							34.46																	

ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)

Ministry/Division: Ministry of Finance

Agency : Finance Division

Procuring Entity Name & Code: NA

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200

Budget : Development

Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202

Non Consulting Service

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invita/Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
IBAS-NS1	Sohayok Services	Nos	7	OTM	PD	IDA/GoB	62.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Cleaning Services	Nos	3					Actual Dates											
	Security Services	Nos	4					Actual Days											
IBAS-NS2	Foreign Training:	LS	LS	OTM/DC	HOPE	IDA/GoB	199.17	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	5-Nov-21	8-Nov-21	29-Nov-21	61	13-Jan-22			
	Block Chain Certification Training							0	16	14	7	3	21	61	122				
	Artificial intelligence, Deep Learning & Neural Networks							Actual Dates											
								Actual Days											
IBAS-NS3	Government Integrated Financial Management Information System (GIFMIS)	LS	LS	OTM/DC	HOPE	IDA/GoB	225.29	Planned Dates	29-Sep-21	15-Oct-21	29-Oct-21	5-Nov-21	8-Nov-21	29-Nov-21	61	13-Jan-22			
	Public Financial Management: Planning and Control							0	16	14	7	3	21	61	122				
								Actual Dates											
								Actual Days											
Total =							486.47												