

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

Scheme on PFM Reforms Leadership, Coordination and Monitoring

**ANNUAL PROCUREMENT PLAN
FY 2021-22**

**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**

Date: 18-07-2021

Government of the People's Republic of Bangladesh
Scheme on PFM Reforms Leadership, Coordination and Monitoring
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Finance Division, Ministry of Finance
Shoheed Prokousholi Bhaban (4th Floor), IEB, Ramna, Dhaka-1000

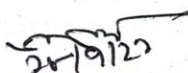
ANNUAL PROCUREMENT PLAN
FY 2021-22

Summary of Procurement

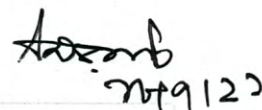
	BDT (in Lac Taka)
Goods	100.00
Service (Individual Consultant)	1,311.00
Service (Firm)	80.70
Non Consulting Services	183.85
Total	1,675.55



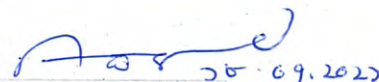
Prepared By



Checked By



Verified By



Recommended By

ANNUAL PROCUREMENT PLAN 2021-22

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Goods

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
FD-GD16	Computer & Accessories for Scheme Office	Nos	18	OTM-1	NPD	IDA/GoB	20.00		Planned Dates	03-Oct-21	17-Oct-21	31-Oct-21	07-Nov-21	14-Nov-21	12-Dec-21	23-Jan-22	
	Planned Days								0	14	14	7	7	28	70	84	
	Actual Dates																
	Actual Days																
FD-GD19	Office Equipment for Scheme Office	Nos	1	RFQ-1	NPD	IDA/GoB	5.00		Planned Dates	03-Oct-21	10-Oct-21	17-Oct-21	24-Oct-21	31-Oct-21	07-Nov-21	19-Dec-21	
	Planned Days								0	7	7	7	7	7	35	49	
	Actual Dates																
	Actual Days																
FD-GD20	Office Furniture for Scheme Office	Nos	2	RFQ-2	NPD	IDA/GoB	5.00		Planned Dates	03-Oct-21	10-Oct-21	17-Oct-21	24-Oct-21	31-Oct-21	07-Nov-21	19-Dec-21	
	Planned Days								0	7	7	7	7	7	35	49	
	Actual Dates																
	Actual Days																
FD-GD21	Software for Scheme Office	Nos	41	RFQ-03	NPD	IDA/GoB	5.00		Planned Dates	03-Oct-21	10-Oct-21	17-Oct-21	24-Oct-21	31-Oct-21	07-Nov-21	19-Dec-21	
	Planned Days								0	7	7	7	7	7	35	49	
	Actual Dates																
	Actual Days																
FD-GD22	Software for IPF	Nos	1	OTM-2	NPD	IDA/GoB	50.00		Planned Dates	03-Nov-21	17-Nov-21	01-Dec-21	08-Dec-21	15-Dec-21	12-Jan-22	23-Feb-22	
	Planned Days								0	14	14	7	7	28	70	84	
	Actual Dates																
	Actual Days																
FD-GD23	Stationary for Scheme Office	LS	LS	DPM	NPD	IDA/GoB	5.00		Planned Dates	As per required							
	Planned Days																
	Actual Dates																
	Actual Days																
FD-GD24	Computer Consumables	LS	LS	RFQ-4	NPD	IDA/GoB	5.00		Planned Dates	23-Dec-21	30-Dec-21	06-Jan-22	13-Jan-22	20-Jan-22	27-Jan-22	10-Feb-22	
	Planned Days									7	7	7	7	7	35	49	
	Actual Dates																
	Actual Days																
FD-GD25	Printing and Binding	LS	LS	RFQ-5	NPD	IDA/GoB	5.00		Planned Dates	07-Feb-22	14-Feb-22	21-Feb-22	28-Feb-22	07-Mar-22	14-Mar-22	28-Mar-22	
	Planned Days									7	7	7	7	7	35	49	
	Actual Dates																
	Actual Days																
TOTAL:							100.00										

Consulting Services (Individual)

ANNUAL PROCUREMENT PLAN 2021-22

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
FD-S1	Program Executive & Coordinator (PFM Reforms & Change Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	14-Oct-19	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S2	Program Executive & Coordinator (Macro Economics & Debt Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	09-Mar-20	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S3	Program Executive & Coordinator (Budget & Expenditure Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	08-Apr-21	NA	24-Apr-21	15-May-21	NA	22-May-21	29-May-21	26-Jun-21	31-Oct-19	30-Jun-23		
								Planned Days			16	21	-	7	7	28	79			
								Actual Dates												
								Actual Days												
FD-S4	Program Executive & Coordinator (IBAS++ & BACS)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	08-Apr-21	NA	24-Apr-21	15-May-21	NA	22-May-21	29-May-21	26-Jun-21	31-Oct-19	30-Jun-23		
								Planned Days			16	21	-	7	7	28	79			
								Actual Dates												
								Actual Days												
FD-S5	Program Executive & Coordinator (SOE Governancwe)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	16-10-19	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S6	Program Executive & Coordinator (Payments, Pensions & Reporting)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	14-10-19	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S7	Program Executive & Coordinator (Revenue Mobilization, Planning & Procurement)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	07-07-20	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S8	Program Executive & Coordinator (Accountability & Parliamentary Oversight)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	01-10-19	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S9	Procurement Specialist	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	NA	24-Apr-21	15-May-21	NA	22-May-21	29-May-21	26-Jun-21	31-10-19	30-Jun-23		
								Planned Days			16	21	-	7	7	28	79			
								Actual Dates												
								Actual Days												
FD-S10	Consultant (Finance and Accounts Manager)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	15-09-19	30-Jun-23		
								Planned Days			24	28		7	7	7	73			
								Actual Dates												

Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac, Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-S11	Consultant (Office Manager)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.00	Planned Dates	08-Apr-21	NA	24-Apr-21	15-May-21	NA	22-May-21	29-May-21	26-Jun-21	31-10-19	30-Jun-23	
								Planned Days			16	21	-	7	7	28	79		
								Actual Dates											
								Actual Days											
FD-S12	Jr. Consultant (Assistant Office Manager)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	15-09-19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S13	Jr. Consultant (Accounts-1)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	16-09-19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S14	Jr. Consultant (Accounts-2)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	08-Apr-21		24-Apr-21	15-May-21		22-May-21	29-May-21	26-Jun-21		30-Jun-23	
								Planned Days			16	21	-	7	7	28	73		
								Actual Dates											
								Actual Days											
FD-S15	Jr. Consultant (Executive-1)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	15-09-19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S16	Jr. Consultant (Executive-2)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	15-09-19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S17	Jr. Consultant (Executive-3)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	15-09-19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S18	Jr. Consultant (Executive-4)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	15-09-19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S19	Jr. Consultant (Executive-5)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	15-09-19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S20	Jr. Consultant (Executive-6)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	06-10-19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S21	Jr. Consultant (Executive-7)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	15-09-19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											

Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-S22	Jr. Consultant (Executive-8)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	15-09-19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S23	Jr. Consultant (Executive-9)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	19-09-19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S24	Jr. Consultant (Executive-10)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	16-09-19	30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S25	Implementation support consultants (ISC-1)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23	
								Planned Days			24	28		7	7	7	73		
								Actual Dates	02-Mar-20	-	18-Mar-20								
								Actual Days			16								
FD-S26	Implementation support consultants (ISC-2)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S27	Implementation support consultants (ISC-3)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S28	Implementation support consultants (ISC-4)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S29	Implementation support consultants (ISC-5)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23	
								Planned Days			16	21	-	7	7	28	73		
								Actual Dates											
								Actual Days											
FD-S30	Implementation support consultants (ISC-6)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S31	Implementation support consultants (ISC-7)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											
FD-S32	Implementation support consultants (ISC-8)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23	
								Planned Days			24	28	-	7	7	7	73		
								Actual Dates											
								Actual Days											

Consulting Services (Individual)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FD-S33	Implementation support consultants (ISC-9)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-S34	Implementation support consultants (ISC-10)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Apr-21	-	02-May-21	30-May-21	-	06-Jun-21	13-Jun-21	20-Jun-21		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
FD-S35	Implementation support consultants (ISC-11)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Aug-21	-	01-Sep-21	29-Sep-21	-	06-Oct-21	13-Oct-21	20-Oct-21		30-Jun-23
								Planned Days			16	21	-	7	7	28	73	
								Actual Dates										
FD-S36	Implementation support consultants (ISC-12)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Aug-21	-	01-Sep-21	29-Sep-21	-	06-Oct-21	13-Oct-21	20-Oct-21		30-Jun-23
								Planned Days			16	21	-	7	7	28	73	
								Actual Dates										
FD-S37	Implementation support consultants (ISC-13)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Aug-21	-	01-Sep-21	29-Sep-21	-	06-Oct-21	13-Oct-21	20-Oct-21		30-Jun-23
								Planned Days			16	21	-	7	7	28	73	
								Actual Dates										
FD-S38	Implementation support consultants (ISC-14)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Aug-21	-	01-Sep-21	29-Sep-21	-	06-Oct-21	13-Oct-21	20-Oct-21		30-Jun-23
								Planned Days			16	21	-	7	7	28	73	
								Actual Dates										
FD-S39	Implementation support consultants (ISC-15)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Aug-21	-	01-Sep-21	29-Sep-21	-	06-Oct-21	13-Oct-21	20-Oct-21		30-Jun-23
								Planned Days			16	21	-	7	7	28	73	
								Actual Dates										
FD-S40	Implementation support consultants (ISC-16)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Aug-21	-	01-Sep-21	29-Sep-21	-	06-Oct-21	13-Oct-21	20-Oct-21		30-Jun-23
								Planned Days			16	21	-	7	7	28	73	
								Actual Dates										
FD-S41	Implementation support consultants (ISC-17)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	08-Aug-21	-	01-Sep-21	29-Sep-21	-	06-Oct-21	13-Oct-21	20-Oct-21		30-Jun-23
								Planned Days			16	21	-	7	7	28	73	
								Actual Dates										

TOTAL: 1,311.00

Handwritten signatures and initials in black and blue ink are present below the table. There are several distinct marks, including what appears to be a signature in black ink on the left, another signature in black ink in the middle, and a signature in blue ink on the right.

Consulting Services (Firm)

ANNUAL PROCUREMENT PLAN 2021-22

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Services (Firm)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eol	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-542	Selection of consulting firm for third party verification of Achievements	LS	LS	QCBS	HOPE	IDA/GoB	80.70	Planned Dates	04-Dec-19	01-Jan-20	07-Jan-20	31-Jan-20	28-Feb-20	04-Mar-20	07-Mar-20	14-Mar-20	28-Mar-20	119	30-Jun-23
								Planned Days	0	28	6	24	28	5	7	7	14	119	
								Actual Dates	04-Dec-19	24-Feb-20	11-Mar-20	11-Jun-20	05-Aug-20	20-Aug-20	31-Aug-20	03-Sep-20	14-Sep-20		
								Actual Days	0	82	16	92	55	15	11	3	11	285	
TOTAL:							80.70												

Non Consulting Services

ANNUAL PROCUREMENT PLAN 2021-22

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Non Consulting Services

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	invitation/advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FD-NS1	Services to be Outsourced	Nos	12	OTM	HOPE/NPD	IDA/GoB	56.51	Planned Dates	NA	NA	NA	NA	NA	NA		30-Jun-23
	Sohayok-4							Planned Days	16	28	7	7	21	79		
	Cleaning-3							Actual Dates						29-Dec-19		
	Security Services-4							Actual Days								
FD-NS2	Services to be Outsourced (Transport Services)	Nos	12	OTM	HOPE/NPD	IDA/GoB	127.34	Planned Dates	NA	NA	NA	NA	NA	NA		30-Jun-23
	Jeep-1							Planned Days	16	28	7	7	21	79		
	Car-8							Actual Dates						22-Dec-19		
	Micro Bus-2							Actual Days								
Total =							183.85									

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

Scheme on PFM Reforms Leadership, Coordination and Monitoring

TOTAL PROCUREMENT PLAN

**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**


Date: 18-07-2021

Government of the People's Republic of Bangladesh
Finance Division, Ministry of Finance
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on PFM Reforms Leadership, Coordination and Monitoring
Shoheed Prokousholi Bhaban (4th Floor), IEB, Ramna, Dhaka-1000

Total PROCUREMENT PLAN
FY 2019-2020 to 2022-23

Summary of Procurement

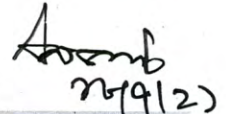
	BDT (in Lac Taka)
Goods	510.19
Works	17.19
Service (Individual Consultant)	4,000.00
Service (Firm)	504.50
Non Consulting Service	643.49
Total	5,675.37


20/09/21

Prepared By


20/09/21

Checked By


20/09/21

Verified By


25.09.2021

Recommended By

TOTAL PROCUREMENT PLAN: (GOODS)

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Goods

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FY-2019-20																
FD-GD1	Computer accessories Computer, Monitor, Keyboard, Mouse (Sch- 00 , IPF-00)	Nos		OTM	NPD	IDA/GoB	135.04	Planned Dates	14-Nov-19	30-Nov-19	28-Dec-19	04-Jan-20	11-Jan-20	08-Feb-20		08-Apr-20
	UPS (Sch- 10 , IPF-40)		50					Planned Days	0	16	28	7	7	28	86	60
	Multimedia Projector (Sch-0,IPF-3)		3					Actual Dates	15-Dec-19	31-Dec-19	22-Jan-20	22-Jan-20	22-Jan-20	17-Feb-20		14-Jun-20
	Smart Board (Sch- ,IPF-9)		9					Actual Days	0	16	22	0	0	26	64	118
	Laptop Computer (Sch-55 ,IPF-5)		60													
	Desktop Computer (Sch-10, IPF-40)		50													
	Data Switch (Manageable) (Sch-00 ,IPF-3)		3													
	Rack (for network switch) (Sch- ,IPF-01)		1													
	Laser Presentation remote (Sch-0 ,IPF- 12)		12													
	Smart TV (Sch-2, IPF-0)		2													
	Laser Printer Big Size (Sch-01 ,IPF-01)		2													
	Laser Printer Small Size (Sch-09 ,IPF-3)		12													
	Scanner Legal (Sch-02 ,IPF- 0)		2													
Scanner Small (Sch-2 ,IPF-0)	5															
FD-GD2	Telecommunication Equipment, PABX 16 line with 12 master set	LS	LS	RFQ	NPD	IDA/GoB	4.95	Planned Dates	05-Nov-19	12-Nov-19	19-Nov-19	22-Nov-19	25-Nov-19	02-Dec-19		16-Dec-19
	Planned Days								7	7	3	3	7	27	41	
	Actual Dates							26-Jan-20	02-Feb-20	04-Feb-20	04-Feb-20	05-Feb-20	05-Feb-20		12-Feb-20	
	Actual Days							0	7	2	0	1	0	10	7	
FD-GD3	AC for Scheme Office	Nos		RFQ	NPD	IDA/GoB	5.00	Planned Dates	15-Nov-19	22-Nov-19	06-Dec-19	09-Dec-19	12-Dec-19	19-Dec-19		02-Jan-20
	Planned Days							0	7	14	3	3	7	27	41	
	Actual Dates							26-Jan-20	02-Feb-20	04-Feb-20	04-Feb-20	05-Feb-20	05-Feb-20		12-Feb-20	
	Actual Days							0	7	2	0	1	0	10	7	

Goods

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
FD-GD5	Furniture	Nos		OTM	NPD	IDA/GoB	33.26	Planned Dates	05-Dec-19	21-Dec-19	11-Jan-20	18-Jan-20	25-Jan-20	15-Feb-20		15-Apr-20		
	Sofa & Tea-table(combined) (SCH-01 ,IPF-01)		2					Planned Days	0	16	21	7	7	21	72	60		
	File Cabinet		5					Actual Dates	15-Dec-19	31-Dec-19	22-Jan-20	22-Jan-20	22-Jan-20	30-Jan-20		14-Jun-20		
	Computer Table (SCH-00 ,IPF-40)		40					Actual Days	0	16	22	0	0	8	46	136		
	Computer Operator Chair (SCH-00 ,IPF-40)		40															
	Trainer's Table (Lab & Classrooms) (SCH-00 ,IPF-06)		6															
	Trainer's Chair (Lab & Classrooms) (SCH-00 ,IPF-06)		6															
	White Board with Stand (SCH-00 ,IPF-04)		4															
	Classroom Table(SCH-00 ,IPF-60)		60															
	Classroom Chair(SCH-00 ,IPF-60)		60															
	Chair for Seminar Room(SCH-00 ,IPF-60)		60															
	Podium (lecture Stand)(SCH-00 ,IPF-02)		2															
	Bookshelves(SCH-00 ,IPF-04)		4															
	Table medium(Sch-00,IPF-08)		8															
	Office Chair(SCH-30 ,IPF-50)		80															
Seminar Table	60																	
FD-GD7	i-Pad with Accessories (SCH-2 ,IPF-0)	Nos	2	RFQ	NPD	IDA/GoB	4.69	Planned Dates	07-Nov-19	14-Nov-19	28-Nov-19	01-Dec-19	04-Dec-19	11-Dec-19		10-Jan-20		
								Planned Days		7	14	3	3	7	34	64		
								Actual Dates	28-Nov-19	02-Dec-19	08-Dec-19	11-Dec-19	11-Dec-19	11-Dec-19		11-Dec-19		
								Actual Days	0	4	6	3	0	0	13	0		
FD-GD8	Furniture for IPF	Nos	25	RFQ	NPD	IDA/GoB	4.89	Planned Dates	06-Nov-19	13-Nov-19	27-Nov-19	30-Nov-19	03-Dec-19	10-Dec-19		09-Jan-20		
								Class Room Table	25	Planned Days		7	14	3	3	7	34	64
								Class Room Chair	1	Actual Dates	28-Nov-19	05-Dec-19	08-Dec-19	11-Dec-19	11-Dec-19	11-Dec-19		22-12-19
								Chair	1	Actual Days	0	7	3	3	0	0	13	11
								Table	1									
FD-GD9	Computer and Accessories for IPF	Nos	1	RFQ	NPD	IDA/GoB	4.98	Planned Dates	07-Nov-19	14-Nov-19	28-Nov-19	01-Dec-19	04-Dec-19	11-Dec-19		10-Jan-20		
								Multimedia Projector	1	Planned Days		7	14	3	3	7	34	64
								Smart Board (GTCL)	1	Actual Dates	28-Nov-19	05-Dec-19	08-Dec-19	11-Dec-19	11-Dec-19	11-Dec-19		11-Dec-19
								Laptop	4	Actual Days	0	7	3	3	0	0	13	0
								Laser Printer	2									
FD-GD10	Chair for Scheme Office	Nos	12	RFQ	NPD	IDA/GoB	4.98	Planned Dates	08-Dec-19	15-Dec-19	29-Dec-19	01-Jan-20	04-Jan-20	11-Jan-20		10-Feb-20		
								Executive Chair for NPD room's Conference table as per sample	30	Planned Days	0	7	14	3	3	7	34	64
								Supply of Chair for Meeting-cum-Training Room as per sample		Actual Dates	26-Jan-20	02-Feb-20	04-Feb-20	04-Feb-20	05-Feb-20	05-Feb-20		11-Feb-20
										Actual Days	0	7	2	0	1	0	10	6
Sub-Total							197.79											

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
FY-2020-2021																
FD-GD04	Computer & Accessories	Nos		OTM-1	NPD	IDA/GoB	19.49	Planned Dates	30-Mar-21	13-Apr-21	20-Apr-21	21-Apr-21	21-Apr-21	19-May-21		30-Jun-21
	Planned Days		0					14	7	1	0	28	50	80		
	Actual Dates		02-May-21					17-May-21	25-May-21	25-May-21	25-May-21	02-Jun-21		14-Jun-21		
	Actual Days		0					15	8	0	0	8	31	12		
FD-GD11	AC (24000 BTU) for IPF	Nos	4	RFQ-1	NPD	IDA/GoB	4.22	Planned Dates	01-Apr-21	08-Apr-21	22-Apr-21	25-Apr-21	28-Apr-21	05-May-21		19-May-21
								Planned Days	0	7	14	3	3	7	34	48
								Actual Dates	25-Apr-21	02-May-21	02-May-21	06-May-21	09-May-21	09-May-21		23-May-21
								Actual Days	0	7	0	4	3	0	14	14
FD-GD12	Photocopier Machine (Heavy duty & Speed)(Sch-0 ,IPF-1)	1	1	RFQ-3	NPD	IDA/GoB	3.80	Planned Dates	01-Apr-21	08-Apr-21	22-Apr-21	25-Apr-21	28-Apr-21	05-May-21		04-Jun-21
								Planned Days	0	7	14	3	3	7	34	64
								Actual Dates	25-Apr-21	02-May-21	02-May-21	06-May-21	09-May-21	09-May-21		23-May-21
								Actual Days	0	7	0	4	3	0	14	14
FD-GD13	Stationary for Scheme Office	LS	LS	DPM	NPD	IDA/GoB	5.00	Planned Dates	As per required							
								Planned Days								
								Actual Dates								
								Actual Days								
FD-GD14	Furniture for SPFMS New Office	LS	LS	RFQ-4	NPD	IDA/GoB	4.96	Planned Dates	22-Apr-21	29-Apr-21	13-May-21	16-May-21	19-May-21	26-May-21		09-Jun-21
								Planned Days	0	7	14	3	3	7	34	48
								Actual Dates	15-Jun-21	20-Jun-21	20-Jun-21	24-Jun-21	24-Jun-21	24-Jun-21		27-Jun-21
								Actual Days	0	5	0	4	0	0	9	3
FD-GD15	Printing and Binding	LS	LS	RFQ-5	NPD	IDA/GoB	4.93	Planned Dates	01-Apr-21	08-Apr-21	22-Apr-21	25-Apr-21	28-Apr-21	05-May-21		04-Jun-21
								Planned Days	0	7	14	3	3	7	34	64
								Actual Dates	25-Apr-21	02-May-21	02-May-21	06-May-21	09-May-21	09-May-21		23-May-21
								Actual Days	0	7	0	4	3	0	14	14
FD-GD17	Furniture for IPF & Scheme	Nos		RFQ-6	NPD	IDA/GoB	5.00	Planned Dates	01-Apr-21	08-Apr-21	22-Apr-21	25-Apr-21	28-Apr-21	05-May-21		19-May-21
	Trolley (for food & crockeries)		2													
	Sofa Set (for 3 seat+1 x 2 seat)		2													
	Tea Table		2													
	Reception Table		1													
Chair for Scheme Office	25															
FD-GD18	Office Equipment (Procurement carried out by PWD)	LS	LS	OTM-3	NPD	IDA/GoB	150.00	Planned Dates	07-Mar-21	23-Mar-21	06-Apr-21	13-Apr-21	20-Apr-21	18-May-21	0	29-Jun-21
								Planned Days	0	16	14	7	7	28	72	86
								Actual Dates								
								Actual Days								
Sub-Total							197.40									

Goods

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
FY-2021-2022																	
FD-GD16	Computer & Accessories for Scheme Office	Nos		OTM-1	NPD	IDA/GoB	20.00		Planned Dates	03-Oct-21	17-Oct-21	31-Oct-21	07-Nov-21	14-Nov-21	12-Dec-21	23-Jan-22	
	Desktop		18					Planned Days	0	14	14	7	7	28	70	84	
								Actual Dates									
								Actual Days									
FD-GD19	Office Equipment for Scheme Office	Nos		RFQ-1	NPD	IDA/GoB	5.00		Planned Dates	03-Oct-21	10-Oct-21	17-Oct-21	24-Oct-21	31-Oct-21	07-Nov-21	19-Dec-21	
	Photocopier		1					Planned Days	0	7	7	7	7	7	35	49	
	CC TV		2					Actual Dates									
								Actual Days									
FD-GD20	Office Furniture for Scheme Office	Nos		RFQ-2	NPD	IDA/GoB	5.00		Planned Dates	03-Oct-21	10-Oct-21	17-Oct-21	24-Oct-21	31-Oct-21	07-Nov-21		
	Chair		25					Planned Days	0	7	7	7	7	7	35		
								Actual Dates									
								Actual Days									
FD-GD21	Software for Scheme Office	Nos		RFQ-03	NPD	IDA/GoB	5.00		Planned Dates	03-Oct-21	10-Oct-21	17-Oct-21	24-Oct-21	31-Oct-21	07-Nov-21	19-Dec-21	
	Microsoft Office		41					Planned Days	0	7	7	7	7	7	35	49	
								Actual Dates									
								Actual Days									
FD-GD22	Software for IPF	Nos		OTM-2	NPD	IDA/GoB	50.00		Planned Dates	03-Nov-21	17-Nov-21	01-Dec-21	08-Dec-21	15-Dec-21	12-Jan-22	23-Feb-22	
	Training Management System		1					Planned Days	0	14	14	7	7	28	70	84	
	E-Learning (Piloting)		1					Actual Dates									
								Actual Days									
FD-GD23	Stationary for Scheme Office	LS	LS	DPM	NPD	IDA/GoB	5.00		Planned Dates	As per required							
									Planned Days								
									Actual Dates								
									Actual Days								
FD-GD24	Computer Consumables	LS	LS	RFQ-4	NPD	IDA/GoB	5.00		Planned Dates	23-Dec-21	30-Dec-21	06-Jan-22	13-Jan-22	20-Jan-22	27-Jan-22	10-Feb-22	
									Planned Days		7	7	7	7	7	35	49
									Actual Dates								
									Actual Days								
FD-GD25	Printing and Binding	LS	LS	RFQ-5	NPD	IDA/GoB	5.00		Planned Dates	07-Feb-22	14-Feb-22	21-Feb-22	28-Feb-22	07-Mar-22	14-Mar-22	28-Mar-22	
									Planned Days		7	7	7	7	7	35	49
									Actual Dates								
									Actual Days								
Sub-Total							100.00										

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
FY-2022-2023																
FD-GD22	Stationary for Scheme Office	LS	LS	DPM	NPD	IDA/GoB	5.00	Planned Dates	As per required							
								Planned Days								
								Actual Dates								
								Actual Days								
FD-GD23	Computer Consumables	LS	LS	RFQ-1	NPD	IDA/GoB	5.00	Planned Dates	18-Dec-23	03-Jan-24	24-Jan-24	31-Jan-24	07-Feb-24	06-Mar-24		20-Mar-24
								Planned Days		16	21	7	7	28	79	93
								Actual Dates								
								Actual Days								
FD-GD24	Printing and Binding	LS	LS	RFQ-2	NPD	IDA/GoB	5.00	Planned Dates	07-Feb-23	23-Feb-23	16-Mar-23	23-Mar-23	30-Mar-23	27-Apr-23		11-May-23
								Planned Days		16	21	7	7	28	79	93
								Actual Dates								
								Actual Days								

Sub-Total 15.00

Total 510.19

TOTAL PROCUREMENT PLAN: (WORKS)

Ministry: Ministry of Finance
 Agency: Finance Division
 Procuring Entity Name & Code NA
 Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
 Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Works

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
FY-2019-2020																	
FD-W1	Interior Decoration-1	LS	LS	RFQ	NPD	IDA/GoB	9.93		Planned Dates	05-Nov-19	12-Nov-19	19-Nov-19	22-Nov-19	25-Nov-19	02-Dec-19	27	16-Dec-19
									Planned Days		7	7	3	3	7	27	41
									Actual Dates	26-Jan-20	02-Feb-20	04-Feb-20	04-Feb-20	05-Feb-20	05-Feb-20		20-Feb-20
									Actual Days	0	7	2	0	1	0	10	15
FD-W2	Interior Decoration-2	LS	LS	RFQ	NPD	IDA/GoB	7.26		Planned Dates	15-Nov-19	22-Nov-19	29-Nov-19	02-Dec-19	05-Dec-19	12-Dec-19	27	26-Dec-19
									Planned Days		7	7	3	3	7	27	41
									Actual Dates	20-May-20	31-May-20	31-May-20	31-May-20	31-May-20	01-Jun-20		15-Jun-20
									Actual Days	0	11	0	0	0	1	12	14

Total 17.19

TOTAL PROCUREMENT PLAN: Consulting Services (Individual)

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Service (SIC)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-S1	Program Executive & Coordinator (PFM Reforms & Change Management)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	210.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days		24	28	-	7	7	7	73			
								Actual Dates											
								Actual Days											
FD-S2	Program Executive & Coordinator (Macro Economics & Debt Management)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	210.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days		24	28	-	7	7	7	73			
								Actual Dates											
								Actual Days											
FD-S3	Program Executive & Coordinator (Budget & Expenditure Management)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	210.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days		24	28	-	7	7	7	73			
								Actual Dates											
								Actual Days											
FD-S4	Program Executive & Coordinator (IBAS++ & BACS)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	210.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days		24	28	-	7	7	7	73			
								Actual Dates											
								Actual Days											
FD-S5	Program Executive & Coordinator (SOE Governancwe)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	210.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days		24	28	-	7	7	7	73			
								Actual Dates											
								Actual Days											
FD-S6	Program Executive & Coordinator (Payments, Pensions & Reporting)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	210.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days		24	28	-	7	7	7	73			
								Actual Dates											
								Actual Days											
FD-S7	Program Executive & Coordinator (Revenue Mobilization, Planing & Procurement)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	210.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days		24	28	-	7	7	7	73			
								Actual Dates											
								Actual Days											
FD-S8	Program Executive & Coordinator (Accountability & Parliamentary Oversight)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	210.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days		24	28	-	7	7	7	73			
								Actual Dates											
								Actual Days											
FD-S9	Procurement Specialist	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	150.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days		24	28	-	7	7	7	73			
								Actual Dates											
								Actual Days											
FD-S10	Consultant (Finance and Accounts Manager)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	120.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days		24	28		7	7	7	73			
								Actual Dates											

Consulting Service (SIC)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FD-511	Consultant (Office Manager)	PM	48	Selection of Individual Consultant	HOPE	IDA/GoB	120.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28		7	7	7	73		
								Actual Dates											
								Actual Days											
FD-512	Jr. Consultant (Assistant Office Manager)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28		7	7	7	73		
								Actual Dates											
								Actual Days											
FD-513	Jr. Consultant (Accounts-1)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28		7	7	7	73		
								Actual Dates											
								Actual Days											
FD-514	Jr. Consultant (Accounts-2)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28		7	7	7	73		
								Actual Dates											
								Actual Days											
FD-515	Jr. Consultant (Executive-1)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28		7	7	7	73		
								Actual Dates											
								Actual Days											
FD-516	Jr. Consultant (Executive-2)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28		7	7	7	73		
								Actual Dates											
								Actual Days											
FD-517	Jr. Consultant (Executive-3)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28		7	7	7	73		
								Actual Dates											
								Actual Days											
FD-518	Jr. Consultant (Executive-4)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28		7	7	7	73		
								Actual Dates											
								Actual Days											
FD-519	Jr. Consultant (Executive-5)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28		7	7	7	73		
								Actual Dates											
								Actual Days											
FD-520	Jr. Consultant (Executive-6)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28		7	7	7	73		
								Actual Dates											
								Actual Days											
FD-521	Jr. Consultant (Executive-7)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28		7	7	7	73		
								Actual Dates											
								Actual Days											
FD-522	Jr. Consultant (Executive-8)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23	
								Planned Days			24	28		7	7	7	73		
								Actual Dates											
								Actual Days											

Handwritten signatures and initials:
 Hood, [unclear], ABC, [unclear]

Consulting Service (SIC)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
FD-S23	Jr. Consultant (Executive-9)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S24	Jr. Consultant (Executive-10)	PM	46	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	27-Jun-19	-	21-Jul-19	18-Aug-19	-	25-Aug-19	01-Sep-19	08-Sep-19	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S25	Implementation support consultants (ISC-1)	PM	28	Selection of Individual Consultant	HOPE	IDA/GoB	87.50	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates	43892											
								Actual Days												
FD-S26	Implementation support consultants (ISC-2)	PM	28	Selection of Individual Consultant	HOPE	IDA/GoB	87.50	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S27	Implementation support consultants (ISC-3)	PM	29	Selection of Individual Consultant	HOPE	IDA/GoB	91.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S28	Implementation support consultants (ISC-4)	PM	29	Selection of Individual Consultant	HOPE	IDA/GoB	91.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S29	Implementation support consultants (ISC-5)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S30	Implementation support consultants (ISC-6)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S31	Implementation support consultants (ISC-7)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S32	Implementation support consultants (ISC-8)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S33	Implementation support consultants (ISC-9)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												
FD-S34	Implementation support consultants (ISC-10)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23		
								Planned Days			24	28	-	7	7	7	73			
								Actual Dates												
								Actual Days												

Consulting Service (SIC)

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19						
FD-535	Implementation support consultants (ISC-11)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23						
								Planned Days			24	28	-	7	7	7	73							
								Actual Dates																
								Actual Days																
FD-536	Implementation support consultants (ISC-12)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23						
								Planned Days			24	28	-	7	7	7	73							
								Actual Dates																
								Actual Days																
FD-537	Implementation support consultants (ISC-13)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23						
								Planned Days			24	28	-	7	7	7	73							
								Actual Dates																
								Actual Days																
FD-538	Implementation support consultants (ISC-14)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23						
								Planned Days			24	28	-	7	7	7	73							
								Actual Dates																
								Actual Days																
FD-539	Implementation support consultants (ISC-15)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23						
								Planned Days			24	28	-	7	7	7	73							
								Actual Dates																
								Actual Days																
FD-540	Implementation support consultants (ISC-16)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23						
								Planned Days			24	28	-	7	7	7	73							
								Actual Dates																
								Actual Days																
FD-541	Implementation support consultants (ISC-17)	PM	24	Selection of Individual Consultant	HOPE	IDA/GoB	75.00	Planned Dates	27-Jan-20	-	20-Feb-20	19-Mar-20	-	26-Mar-20	02-Apr-20	09-Apr-20	73	30-Jun-23						
								Planned Days			24	28	-	7	7	7	73							
								Actual Dates																
								Actual Days																

Total = 4,000.00

TOTAL PROCUREMENT PLAN: Consulting Services (Firm)

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Service

Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19
FD-542	Selection of consulting firm for third party verification of Achievments	LS	LS	QCBS	HOPE	IDA/GoB	504.50	Planned Dates	20-Nov-19	18-Dec-19	24-Dec-19	17-Jan-20	14-Feb-20	19-Feb-20	22-Feb-20	29-Feb-20	14-Mar-20	119	30-Jun-23
								Planned Days	0	28	6	24	28	5	7	7	14	119	
								Actual Dates	04-Dec-19	24-Feb-20	11-Mar-20	11-Jun-20	05-Aug-20	20-Aug-20	31-Aug-20	03-Sep-20	14-Sep-20		
								Actual Days	0	82	16	92	55	15	11	3	11	285	

Total = 504.50

TOTAL PROCUREMENT PLAN: Non Consulting Services

Ministry: Ministry of Finance
 Agency: Finance Division
 Procuring Entity Name & Code NA
 Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
 Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Non Consulting Service

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/Adv ertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FD-NS1	Services to be Outsourced (Manpower)		48	OTM	HOPE/NPD	IDA/GoB	197.79	Planned Dates	27-Oct-19	12-Nov-19	10-Dec-19	17-Dec-19	24-Dec-19	14-Jan-20	79	30-Jun-23
	Sohayok-4	Nos						Planned Days		16	28	7	7	21	79	
	Cleaning-3	Nos						Actual Dates								
	Security Services-4	Nos						Actual Days								
FD-NS2	Services to be Outsourced (Transport Services)	Nos	48	OTM	HOPE/NPD	IDA/GoB	445.70	Planned Dates	31-Oct-19	16-Nov-19	14-Dec-19	21-Dec-19	28-Dec-19	18-Jan-20	79	30-Jun-23
	JEEP-1	Nos						Planned Days		16	28	7	7	21	79	
	Car-8	Nos						Actual Dates								
	Micro Bus-2	Nos						Actual Days								
Total =							643.49									