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Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Improvement of Public Financial Services Delivery through Implementation of BACS and
iBAS++*

ANNUAL PROCUREMENT PLAN (REVISED) FY 2020-2021

**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**

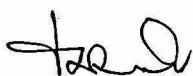
Date:

Government of the People's Republic of Bangladesh
 Office of the National Program Director
 Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
 Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++
 Finance Division, Ministry of Finance
UCEP Cheney Tower (2nd Floor), 25, Segunbagicha, Dhaka

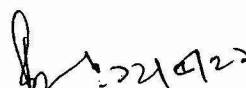
ANNUAL PROCUREMENT PLAN (REVISED) FY 2020-2021

Summary of Procurement:

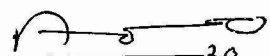
FY 2020-2021	(In Lac Taka)
Goods <small>(Page : 03-06)</small>	1,158.00
Service (Individual) <small>(Page : 07-22)</small>	1,056.00
Service (Firm) <small>(Page : 23-23)</small>	20.00
Service (Non Consulting) <small>(Page : 24-26)</small>	45.00
Total	2,279.00


 22/08/20

 Prepared by


 22/08/20

 Checked by


 20.08.2020

 Recommended by

ANNUAL PROCUREMENT PLAN: Goods

Ministry / Division: Ministry of Finance.
 Agency : Finance Division
 Budget : Unified
 Procuring Entity Name & Code: N/A
 Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and IBAS++ ; 1090101-320000202

Goods

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract							
1	Computers and accessories	No	3	OTM	NPD	IDA/GoB	95.00	9	10	11	12	13	14	15	16	17							
			Planned Dates					25-Jul-20	12-Aug-20	09-Sep-20	16-Sep-20	23-Sep-20	14-Oct-20	81	13-Dec-20								
			Planned Days						18	28	7	7	21	81	141								
			Actual Dates					03-Mar-21	21-Mar-21	13-Apr-21	13-Apr-21	13-Apr-21	-	-	-	-							
			Actual Days						17	23	0	0	-	-	-								
			Planned Dates																				
			Planned Days																				
			Actual Dates																				
			Actual Days																				
			Planned Dates																				
			Planned Days																				
			Actual Dates																				
			Actual Days																				
			IBAS-CD2					Saver	No	3	OTM	NPD	IDA/GoB	220.00	9	09-Aug-20	27-Aug-20	24-Sep-20	01-Oct-20	08-Oct-20	29-Oct-20	81	28-Dec-20
										Planned Dates													
Planned Days		18		28	7	7	21			81					141								
Actual Dates																							
Actual Days																							
Planned Dates																							
Planned Days																							
Actual Dates																							
Actual Days																							
Planned Dates																							
Planned Days																							
Actual Dates																							
Actual Days																							
IBAS-CD3	Telecommunication equipment	No		30	OTM	NPD	IDA/GoB			25.00					9	13-Aug-20	31-Aug-20	28-Sep-20	05-Oct-20	12-Oct-20	02-Nov-20	81	01-Jan-21
				Planned Dates																			
			Planned Days					18	28		7	7	21	81	141								
			Actual Dates																				
			Actual Days																				
			Planned Dates																				
			Planned Days																				
			Actual Dates																				
			Actual Days																				
			Planned Dates																				
			Planned Days																				
			Actual Dates																				
			Actual Days																				
			IBAS-CD4	Camera and accessories				No	20		REQ	NPD	IDA/GoB	13.00	9	21-Sep-20	28-Sep-20	12-Oct-20	15-Oct-20	18-Oct-20	25-Oct-20	34	08-Nov-20
									Planned Dates														
Planned Days		7			14	3	3		7	34					48								
Actual Dates																							
Actual Days																							
Planned Dates																							
Planned Days																							
Actual Dates																							
Actual Days																							
Planned Dates																							
Planned Days																							
Actual Dates																							
Actual Days																							

ANNUAL PROCUREMENT PLAN: Goods

Goods	Office equipment	No	OTM	NPD	IDA/GoB	140.00	Procurement is being carried out by PWD (1,18,34,245)							
							Planned Dates	24-Sep-20	10-Oct-20	31-Oct-20	07-Nov-20	14-Nov-20	05-Dec-20	72
	Photocopier- (b&g)	2					Planned Dates	20-Oct-20	10-Nov-20	17-Nov-20	24-Nov-20	15-Dec-20	72	14-Jan-21
	Photocopier- (color)	1					Planned Days	16	21	7	7	21	72	102
	Multimedia Projector	3					Actual Dates							
	Projector Screen	3					Actual Days							
	Digital display board	3												
	LED display board	2												
	TV	2												
	AC 05 Ton-	5												
	AC 03 Ton-	6												
	AC 02 Ton-	3												
	AC 01 Ton-	3												
	Generator	1												
	Finger Print Machine-	1												
	Laminating Machine	1												
	Spiral binding machine	1												
	Sound system (Mouth Speaker)	30	No											
	Video Conference	1												
	Cable Tester	2												
	Crimping Tool	2												
	Blower	1												
	Labeling Machine	1												
	Power Meter	1												
	Pedestal Fan	3												
	Water Dispenser	3												
	Refrigerator	3												
	Voltage Stabilizer	10												
	Multi plug	30												
	3 Phase Power Meter	2												
	Paper Shredder Machine	2												
	First Aid Box	2												
	Micro Oven	2												
	Fire Extinguisher	6												
	Room Temperature Device	2												
	Furniture													
	Sofa	4												
	Steel cupboard-	10												
	Wooden cabinets-	10												
	File Cabinet-	10	No											
	Table Big	1												
	Table- Medium	10												
	Table- Small	30												
	Office Chair	100												
	Tea Table	4												
	Small Drawer/Side Drawer	10												
	Work Station (60 person)	60												

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ANNUAL PROCUREMENT PLAN: Goods

Goods	Computer Software	No	OTM	NPD	IDA/GoB	150.00	Planned Dates									
							12-Oct-20	28-Oct-20	18-Nov-20	25-Nov-20	02-Dec-20	23-Dec-20	01-Jan-21	07-Jan-21	14-Jan-21	21-Jan-21
!BAS-GD7A	Microsoft Volume License(Operating System, Office, Visio Team Foundation Server)	1					16	21	7	7	21	72	86			
	Visual Studio 2019 (Volume License) Professional Edition	1														
	Microsoft SharePoint Server	1														
	Resharper	1														
	Toad for Oracle with license (dba extended edition)	1														
	USB Blocker Software	1														
	Adobe Package (Premier, After Effects, Photoshop, Audition, Firewall, Website Design/Apps)	1														
!BAS-GD10	Interior Decoration	LS	OTM	NPD	IDA/GoB	500.00										
							11-Nov-20	28-Nov-20	19-Dec-20	26-Dec-20	02-Jan-21	23-Jan-21	72	24-Mar-21		
!BAS-GD11	Laptop	No	RFQ	NPD	IDA/GoB	5.00										
							05-Aug-20	12-Aug-20	19-Aug-20	22-Aug-20	25-Aug-20	01-Sep-20	81	01-Oct-20		
!BAS-GD14	Printing and Stationery	LS	RFQ	NPD	IDA/GoB	5.00										
	Computer consumables						04-Aug-20	11-Aug-20	18-Aug-20	21-Aug-20	24-Aug-20	31-Aug-20	34	14-Sep-20		
	Printing and Binding															
	Stamps and seals															
	Other Stationery															

Procurement is being carried out by PWD

Total 1,158.00

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)

Ministry/Division: Ministry of Finance
 Agency: Finance Division
 Procuring Entity Name & Code: NA
 Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPPMS); 1090101-320000200
 Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202

Budget: Development

Package No	Description of procurement package -Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EOI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
								Planned Dates	N/A	N/A	N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23	
IBAS-51	Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates Actual Days												
IBAS-52	Deputy Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23	
IBAS-53	Senior IT Consultant-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23	
IBAS-54	Senior IT Consultant-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23	
IBAS-55	Senior IT Consultant-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23	
IBAS-511	Senior Consultant (Training and Playwing)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	35.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20		08-Aug-20	25-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23	
											24	21		7	7	7	66			

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lac.TL	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-S12	Senior Functional Consultant (IBAS++ & BACS rollout)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates Days Actual Dates Actual Days	N/A	N/A	N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-S14	Senior Functional Consultant (Local Government)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	21.00	Planned Dates Days Actual Dates Actual Days	15-Jul-20		24	21		05-Sep-20	12-Sep-20	19-Sep-20	66	30-Jun-21	30-Jun-23
IBAS-S15	Senior Functional Consultant (Asset & Treasury Challen Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.00	Planned Dates Days Actual Dates Actual Days	15-Jul-20		24	21		05-Sep-20	12-Sep-20	19-Sep-20	66		
IBAS-S17	Senior Functional Consultant (Electronic Payment & Transfer)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-S18	IT Consultant (Programme)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-S19	IT Consultant (Programme)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-S20	IT Consultant (Programme)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-S21	IT Consultant (Programme)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lac TL	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1			3		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-522	IT Consultant (Programme)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A			N/A	signed		30-Jun-21	30-Jun-23
IBAS-523	IT Consultant (Programme)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20		08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-524	IT Consultant (Programme)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20		08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-525	IT Consultant (Programme)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20		08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-528	IT Consultant (Safety Net)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20		08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-530	IT Consultant (System documentation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20		08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-532	IT Consultant (UI/UX design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20		08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-533	IT Consultant (Database Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23

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Package No.	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1			3		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-534	IT Consultant (Database Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	signed	30-Jun-21	30-Jun-23	
IBAS-536	IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	signed	30-Jun-21	30-Jun-23	
IBAS-537	Consultant (iBAS++ Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	signed	30-Jun-21	30-Jun-23	
IBAS-538	Consultant (iBAS++ Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20	08-Aug-20	24	29-Aug-20	29-Aug-20	05-Sep-20	12-Sep-20	19-Sep-20	66	30-Jun-21	30-Jun-23
IBAS-539	Consultant (Classification)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	signed	30-Jun-21	30-Jun-23	
IBAS-540	Consultant (SAE & SOE Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	24.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	signed	30-Jun-21	30-Jun-23	

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1							8	9	10	11	12	13	14	15	16	17	18	19	20
								Planned Dates	15-Jul-20		08-Aug-20	29-Aug-20	05-Sep-20	12-Sep-20	19-Sep-20	30-Jun-21	30-Jun-23		
IBAS-541	Consultant (SAE & SOE Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates			24	21		7	7	7	66		
								Actual Dates											
IBAS-542	Jr. IT Consultant (Network Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	
								Planned Dates											
IBAS-543	Jr. IT Consultant (Network Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	15-Jul-20		08-Aug-20	29-Aug-20	05-Sep-20	12-Sep-20	19-Sep-20	30-Jun-21	66	30-Jun-21	30-Jun-23
								Planned Dates			24	21		7	7	7	66		
								Actual Dates											
IBAS-544	Jr. IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	
								Planned Dates											
IBAS-545	Jr. IT Consultant (Core IBAS++ Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	
								Planned Dates											
IBAS-546	Jr. IT Consultant (Core IBAS++ Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	
								Planned Dates											
								Actual Dates											

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1							8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-547	Jr. IT Consultant (Core IBAS++ Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed	30-Jun-21		30-Jun-23
IBAS-548	Jr. IT Consultant (Core IBAS++ Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed	30-Jun-21		30-Jun-23
IBAS-549	Jr. IT Consultant (Core IBAS++ Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed	30-Jun-21		30-Jun-23
IBAS-550	Jr. IT Consultant (Core IBAS++ Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed	30-Jun-21		30-Jun-23
IBAS-551	Jr. IT Consultant (Core IBAS++ Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed	30-Jun-21		30-Jun-23
IBAS-552	Jr. IT Consultant (Core IBAS++ Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed	30-Jun-21		30-Jun-23
IBAS-553	Jr. IT Consultant (Core IBAS++ Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed	30-Jun-21		30-Jun-23

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost In Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.	20.
IBAS-554	Jr. IT Consultant (Core iBAS++ Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-555	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20		08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-556	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20		08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-557	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20		08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-565	Jr. Consultant (iBAS++ & BACS Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Planned Days Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	
IBAS-566	Jr. Consultant (iBAS++ & BACS Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20		08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-567	Jr. Consultant (iBAS++ & BACS Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	2.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20		08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-568	Jr. Consultant (iBAS++ & BACS Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	2.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20		08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23

Handwritten signatures and initials: *RS*, *AN*, *RS*

Package No.	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Planned Dates	Actual Dates	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract	
1									9		10	11	12	13	14	15	16	17	18	19	20	
IBAS-572	Jr. Consultant (Accounting Code & Manual)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00		Planned Dates		N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23	
IBAS-573	Jr. Consultant (Accounting Code & Manual)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	2.00		Planned Dates		15-Jul-20		08-Aug-20	29-Aug-20		05-Sep-20	12-Sep-20	19-Sep-20	66			30-Jun-23
IBAS-574	Jr. Consultant (Classification)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	6.00		Planned Dates		N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23	
IBAS-575	Jr. Consultant (Classification)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00		Planned Dates		N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23	
IBAS-576	Jr. Consultant (Admin)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00		Planned Dates		N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23	
IBAS-577	Jr. Consultant (Accounts)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00		Planned Dates		N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23	
IBAS-578	Jr. Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00		Planned Dates		N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23	

Handwritten signatures and initials.

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Sources of Funds	Estd. Cost in Lac TL	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
								Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-579	Jr. Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates Actual Dates Actual Days			24	21		7	7	66			
IBAS-580	Jr. Consultant (Executives)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-581	Jr. Consultant (Executives)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-582	Jr. Consultant (Executives)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates Actual Dates Actual Days	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
IBAS-583	Jr. Consultant (Executives)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.00	Planned Dates Actual Dates Actual Days	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
IBAS-584	Jr. Consultant (Executives)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.00	Planned Dates Actual Dates Actual Days	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-585	Jr. Consultant (Executives) 6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20	08-Aug-20	24	21	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23	
IBAS-586	Jr. Consultant (Executives) 7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20	08-Aug-20	24	21	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23	
IBAS-587	Jr. Consultant (Executives) 8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20	08-Aug-20	24	21	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23	
IBAS-588	Jr. Consultant (Executives) 9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20	08-Aug-20	24	21	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23	
IBAS-589	Jr. Consultant (Executives) 10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-20	08-Aug-20	24	21	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23	
IBAS-590	Website Design/ Webpage Design	PM	2	Selection of Individual Consultant (Limited)	NPD	IDA/GoB	10.00	Planned Dates Planned Days Actual Dates Actual Days	10-Jul-20	29-Jul-20	19	21	26-Aug-20	02-Sep-20	09-Sep-20	66	61		30-Jun-23
							Total =	1,056.00											

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ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)

Ministry/Division: Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code: NA
 Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202

Budget : Development

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19	
Local Long Training:																				
IBAS-592	Oracle Database Administrator							Planned Dates	10-Aug-20	07-Sep-20	13-Sep-20	07-Oct-20	04-Nov-20	09-Nov-20	16-Nov-20	23-Nov-20	07-Dec-20	119	30-Jun-21	
	ASP .Net	LS	LS	QCBS/SSS	HOPE	IDA/GoB	20.00	Planned Days		28	6	24	28	5	7	7	14	119		
	Javascript.							Actual Dates												
									Actual Days											
Total =																		20.00		

ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)

Ministry/Division: Ministry of Finance

Agency : Finance Division

Procuring Entity Name & Code: NA

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200

Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202

Budget : Development

Non Consulting Service

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invites/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17				
iBAS-NS1	Sohayok Services	Nos	7	OTM	PD	IDA/GoB	45.00	Planned Dates	08-Sep-20	24-Sep-20	22-Oct-20	29-Oct-20	05-Nov-20	26-Nov-20	79	30-Dec-20				
	Cleaning Services	Nos	3					Days	16	28	7	7	79							
	Security Services	Nos	4					Actual Dates												
									Actual Days											
Total =																				